

This Special Second Workshop Budget Meeting of the Brant Town Board was held on Tuesday, November 19, 2019 at the Brant Town Hall, located at 1272 Brant North Collins Rd, Brant, New York at 6:00 PM.

Present were:

Mark DeCarlo Supervisor
Donna Marien Councilwoman
Janice Ross Councilwoman
Don Clark Councilman

ALSO PRESENT WERE:

Don Hepkins Chief of Police
Chad Kaczmarek Town Justice
Diane Czyz Deputy Town Clerk
Lynda Ostrowski Deputy Town Clerk

The meeting opened at 6:00 PM with the Pledge of Allegiance.

The Supervisor read the public notice of tonight's meeting.

Supervisor DeCarlo made a motion to open tonight's meeting, seconded by Councilwoman Marien. 4 ayes, 0 nays. CARRIED.

The Supervisor said there were a few changes that needed to be made.

Under Town Justices Personal Services Line A1110.1 This was set at \$30,000.00 for both justices which is up from \$26,148.00. There was a discussion about lowering it to 28,148.00 which would still be a \$1000.00 raise. Councilman Clark recommended to keep it at \$30,000.00. Councilwoman Marien and Councilwoman Ross suggested to lowering the amount to \$28,148.00.

Supervisor DeCarlo decided to come back to this issue.

Supervisor DeCarlo asked to look at the Police Chief Line Item A3210.15. He would like to adjust this line item to \$39,459.00 which is a \$5000.00 raise. Supervisor DeCarlo made a motion to raise line item A3210.15 to \$39,459.00, seconded by Councilwoman Marien. A Roll Call vote was taken: Supervisor DeCarlo -aye, Councilwoman Marien -aye, Councilwoman Ross -aye, Councilman Clark -aye. 4 ayes, 0 nays. CARRIED.

Supervisor DeCarlo talked about the Social Security basically across the board had a 2% increase to the payrolls. Supervisor DeCarlo made a motion to raise the Budget Line 8 A9030.8 following the advisement from the Town Accountant, from \$51,000.00 to \$53,000.00 for matching for Social Security. Councilwoman Marien seconded the motion. A Roll Call vote was taken: Supervisor DeCarlo -aye, Councilwoman Marien -aye, Councilman Clark -aye, Councilwoman Ross -aye. 4 ayes, 0 nays. CARRIED.

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Supervisor DeCarlo went back to the discussion of the Town Justices. Councilman Clark asked about the Clerks. Supervisor DeCarlo said that right now it is at 2%. Their hourly rates can be changed in January at the Organizational Meeting. They will be going from \$31,333.00 to \$32,361.00 which is a \$1000.00 raise. They will be working 39 ½ hours instead of 39 hours. Councilman Clark suggested to raise Clerk Julie Sager to \$17.00 then Clerk Tammy Czyz to \$16.50 Clerk Angela Joy \$16.00. It was suggested for the Justices to set the pay rate for the Clerks. Set the rates at the Organizational Meeting. It was suggested that the Justices hire a part-time clerk to act as a customer service person. Supervisor DeCarlo made a motion for the Town Justices Personal Services to change the line item to \$28,148.00, seconded by Councilwoman Marien. A Roll Call vote was taken: Supervisor DeCarlo -aye, Councilwoman Marien -aye, Councilwoman Ross -aye, Councilman Clark -aye. 4 ayes, 0 nays. CARRIED.

Councilwoman Marien made a motion for each of the line items for the Justices Personal Services to \$36,360.00, seconded by Councilman Clark. A Roll Call vote was taken: Councilwoman Marien -aye, Councilman Clark -aye, Councilwoman Ross -aye, Supervisor DeCarlo -aye. 4 ayes, 0 nays. CARRIED.

Councilman Clark asked about the fund reserve if we should go neutral on it and zero out the increases. Councilman Clark made a motion to have a 0 increase, seconded by Supervisor DeCarlo. 4 ayes, 0 nays. CARRIED.

Diane Czyz asked if the Town Clerk Deputies will be getting a raise since they only make \$13.39 per hour because everyone in the building makes more. Supervisor DeCarlo said that there is enough money in the Town Clerk's budget to give the raise. Barb will need to bring this to the Organizational Meeting.

Supervisor DeCarlo made a motion to adopt the current Budget with the modifications that were approved this evening, seconded by Councilwoman Marien. A Roll Call vote was taken: Supervisor DeCarlo -aye, Councilwoman Marien -aye, Councilman Clark -aye, Councilwoman Ross -aye. 4 ayes, 0 nays. CARRIED.

Supervisor DeCarlo made a motion to adjourn the meeting at 6:24pm, seconded by Councilwoman Marien. 4 ayes, 0 nays. CARRIED.

Respectfully Submitted,

Lynda Ostrowski
Deputy Town Clerk