

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2023

Schedule A

Account Codes	Account Title	2023 BUDGET			
		Tentative 10/05/22	Increase/ (Decrease)	Preliminary 10/25/22	Increase/ (Decrease)
GENERAL FUND TOWNWIDE APPROPRIATIONS					
A1010.1	Town Board-Per Svs	20,478	614	21,092	21,092
A1010.2	Town Board-EQ/CO	-		-	-
A1010.4	Town Board-Contr.	750		750	750
	Total A1010.0	21,228		21,842	21,842
A1110.1	Town Justice-Per Svs	28,993	870	29,863	29,863
A1110.11	Clk to Justice-Per Svs(Gier)	36,360		36,360	36,360
A1110.12	Clk to Justice-Per Svs (Kaczmarek)	36,360		36,360	36,360
A1110.13	Crt Clk Per Svs (Office Clerk)	19,960		19,960	19,960
A1110.14	Crt Clk Per Svs (Bench Clerks)	5,900		5,900	5,900
A1110.2	Town Just-EQ/CO (Gier)	-		-	-
A1110.21	Town Justice-EQ/CO (Kaczmarek)	-		-	-
A1110.22	Town Justice Grants	-		-	-
A1110.4	Town Just-Contr Exp (Gier)	14,000		14,000	14,000
A1110.41	Town Just-Contr Exp (Kaczmarek)	14,000		14,000	14,000
A1110.42	Muni Court-Contr Expend (Grants)	-		-	-
	Total A1110.0	155,573		156,443	156,443
A1130.4	Traffic Violation Bur-Contr	-		-	-
A1220.1	Supervisor-Per Svs	21,393	642	22,035	22,035
A1220.11	Supr Secretary-Per Svs	29,000		29,000	29,000
A1220.2	Supervisor-EQ/CO	-		-	-
A1220.4	Supervisor-Contr.	1,500		1,500	1,500
	Total A1220.0	51,893		52,535	52,535
A1320.4	Accounting-Contr expend	23,000		23,000	23,000
A1320.41	Independent Audit-Contr Expend	-		-	-
	Total A1320.4	23,000		23,000	23,000
A1340.1	Budget-Per Svs	1,576	47	1,623	1,623
A1355.1	Assessors-Per Svs	16,244	1756	18,000	18,000
A1355.11	Assessors-Clerk	13,764		13,764	13,764
A1355.12	Assessors-Board of Review P/S	510		510	510
A1355.2	Assessors-EQ/CO	-		-	-
A1355.4	Assessors-Contr	1,000		1,000	1,000
A1355.41	Assessors-Board of Review	700		700	700
	Total A1355.0	32,218		33,974	33,974
A1375.4	Credit Card Fees-Contr	-		-	-
A1410.1	Town Clerk-Per Svs	33,558	1007	34,565	34,565
A1410.11	Deputy Tn Clks-Per Svs	24,700		24,700	24,700
A1410.2	Town Clerk-EQ/CO	-		-	-
A1410.4	Town Clerk-Contr	4,500		4,500	4,500
	Town Clerk-Grants	-		-	-
	Total A1410.0	62,758		63,765	63,765
	Sub-Total	348,246		353,182	353,182
Total Payroll		288,796		293,732	293,732
A1420.1	Law-Per Svs(Town Attorney)	16,719	502	17,221	17,221
A1420.11	Law-Per Svs(TownProsecutor)	12,260	368	12,628	12,628
A1420.4	Law-Contr.	2,000		2,000	2,000
	Total A1420.0	30,979		31,849	31,849
A1440.4	Engineer-Contr	-		-	-
A1450.2	Elections-EQ/CO	-		-	-
A1450.4	Elections-Contr	-		-	-
	Total A1450.0	-		-	-
A1460.1	Records Mgmt-Per Svs	1,830	55	1,885	1,885
A1460.11	Rec Mgmt-Per Svs (Grant)	-		-	-
A1460.2	Records Mgmt-EQ/CO	-		-	-
A1460.21	Rec Mgmt-EQ/CO (Grant)	-		-	-
A1460.4	Records Mgmt-Contr	400		400	400
A1460.41	Records Mgmt-Contr (Grant)	-		-	-
	Total A1460.0	2,230		2,285	2,285

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		Tentative 10/05/22	Increase/ (Decrease)	Preliminary 10/25/22	Increase/ (Decrease)	Adopted
A1480.4	Professional Svcs-Contr	16,500		16,500		16,500
A1620.1	Bldngs/Grds-P/S (Superintendent)	42,744	4756	47,500		47,500
A1620.11	Buildngs/Grounds-Per Serv (Staff)	30,418		30,418		30,418
A1620.2	Buildngs/Grounds-EQ/CO	-		-		-
A1620.4	Buildngs/Grounds-Contr Exp	-		-		-
	Total A1620.0	73,162		77,918		77,918
A1621.1	New Town Hall Bldng-Per Svcs	14,350	431	14,781		14,781
A1621.11	New Town Hall Custodian-PS	-		-		-
A1621.2	New Town Hall Bldng-EQ/CO	4,000		4,000		4,000
A1621.4	New Town Hall Bldng-Contr Exp	35,000		35,000		35,000
	Total A1621.0	53,350		53,781		53,781
A1625.1	Recreation Building-Per Svcs	-		-		-
A1625.2	Recreation Building-EQ/CO	-		-		-
A1625.4	Recreation Building-Contr Exp	6,000		6,000		6,000
	Recreation Building-Grant	-		-		-
	Total A1625.0	6,000		6,000		6,000
A1630.1	Community Building-Per Svcs	-		-		-
A1630.2	Community Building-EQ/CO	-		-		-
A1630.4	Community Building-Contr	5,500		5,500		5,500
A1630.21	Community Building-Grant	-		-		-
	Total A1630.0	5,500		5,500		5,500
Total All Buildings		138,012		143,199		143,199
A1660.4	Central Storeroom-Contr Expend	400		400		400
A1670.2	Central Print & Mail-Contr Expend	-		-		-
A1670.4	Central Print & Mail-Contr Expend	6,000		6,000		6,000
A1680.2	Central Data Proc-Equip(LAN SyS)	700		700		700
A1680.4	Central Data Proc-C/E(Payroll)	4,500		4,500		4,500
Total Payroll		118,321		124,433		124,433
A1680.41	Central Data Proc-C/E(LAN SyS)	500		500		500
	Total A1680.0	5,700		5,700		5,700
A1910.4	Unallocated Ins.-Contr	48,000		48,000		48,000
A1920.4	Muni Assn Dues-Contr	3,000		3,000		3,000
A1930.4	Judgements & Claims	-		-		-
A1950.4	Taxes & Assess on Muni Property	-		-		-
A1964.4	Refunds of RE Taxes-Contr	-		-		-
A1990.4	Contingent Account	20,000		20,000		20,000
	Sub-Total	270,821		276,933		276,933
TOTAL GENERAL GOVERNMENT SUPPORT		619,067		630,115		630,115
A3120.1	Police Chief-Per Svcs	36,000	1080	37,080		37,080
A3120.11	Patrol/Inspec/Guards-P/S	180,000	5400	185,400		185,400
A3120.12	Court Bailif-Per Svcs	19,000		19,000		19,000
A3120.13	Police Court Appearance P/S	306		306		306
A3120.2	Police/Bingo-Equip & C/O	2,000		2,000		2,000
A3120.4	Police/Bingo -Contr Expend	40,000		40,000		40,000
A3120.41	Police/Radio Air Card	2,000		2,000		2,000
A3120.21	Police/Grants(Bullet Proof Vests)	-		-		-
	Total A3120.0	279,306		285,786		285,786
A3310.1	Traffic Control-P/S (Gov Traffic Safety)	-		-		-
A3310.2	Traffic Control-EQ &CO(STEP Grant)	-		-		-
A3310.4	Traffic Control-Contr Expend	-		-		-
	Total A3310.0	-		-		-
A3315.1	Stop DWI-PLP Pers Serv	-		-		-
A3315.11	Stop DWI Contract-Pers Serv	-		-		-
A3315.2	Stop DWI Contract-Equip & C/O	-		-		-
	Total A3315.0	-		-		-
A3510.1	Control of Dogs-Per Svcs	7,423	223	7,646		7,646
A3510.2	Control of Dogs-Equip C/O	-		-		-
A3510.4	Control of Dogs-Contr Expend	-		400		400

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			Increase/ (Decrease)	Preliminary 10/25/22	Increase/ (Decrease)	Adopted
	Total A3510.0	7,823		8,046		8,046
A3650.4	Demolition of Unsafe Bldngs C/E	-		-		-
A3989.4	Control of Hazardous Mater-C/E	-		-		-
TOTAL PUBLIC SAFETY		287,129		293,832		293,832
A5010.1	Highway Superinten-Per Svs	34,593	1038	35,631		35,631
A5010.11	Highway Admin-Per Svs(Clk)	3,787	114	3,901		3,901
A5010.4	Highway Admin-Contr	500		500		500
	Total A5010.0	38,880		40,032		40,032
A5132.2	Garage- EQ/CO	-		-		-
A5132.4	Garage-Contr	10,500		10,500		10,500
	Garage-Grants	-		-		-
	Total A5132.0	10,500		10,500		10,500

Total Payroll		281,109		288,964		288,964
A5410.2	Sidewalks	-		-		-
A5989.4	Other Transport-Bus Route Study	-		-		-
TOTAL TRANSPORTATION		49,380		50,532		50,532
A6410.4	Publicity-Contr	-		-		-
A7020.1	Recreation Admin-P/S Summer Prog	48,075	6925	55,000		55,000
A7020.2	Recreation-EQ/CO	-		-		-
A7020.4	Recreation Admin-C/E Summer Prog	7,000		7,000		7,000
A7020.41	Recreation Admin-C/E Winter Prog	-		-		-
	Total A7020.0	55,075		62,000		62,000
A7110.1	Parks-Per Svs	-		-		-
A7110.2	Parks-EQ/CO	-		-		-
A7110.4	Parks-Contr	9,500		9,500		9,500
	Parks-Federal CDBG Grant	-		-		-
	Total A7110.0	9,500		9,500		9,500
A7180.1	Pool-Per Svs	17,340	2660	20,000		20,000
A7180.2	Pool-EQ/CO	-		-		-
A7180.4	Pool-Contr	5,500		5,500		5,500
	Pool-Grants	-		-		-
	Total A7180.4	22,840		25,500		25,500
A7270.4	Band Concerts-Contr Expend	2,200		2,200		2,200
A7310.1	Youth Programs-Per Svs	-		-		-
A7310.4	Youth Programs-Contr	-		-		-
	Total A7310.0	-		-		-
A7410.4	Library-Contr Expend	-		-		-
A7510.4	Historian-Contr	-		-		-
A7520.4	Historical Property-Contr	-		-		-
A7550.4	Celebrations-Contr	3,500		3,500		3,500
A7550.41	Celebrations-Contr (SummerFest)	15,000		15,000		15,000
	Total A7550.0	18,500		18,500		18,500
A7620.4	Adult Recreation-Contr	12,000		12,000		12,000
TOTAL CULTURE & RECREATION		120,115		129,700		129,700
A8189.4	Other Sanitation (Waste/Tires Etc)	2,500		2,500		2,500
A8760.1	Emergency Disaster - Per Svs	-		-		-
A8760.4	Emergency Disaster - Contr	-		-		-
A8989.4	Otr Home/Comm-Masterplan	-		-		-
TOTAL HOME & COMMUNITY SERVICES		2,500		2,500		2,500
A9010.8	NYS Retire(ERS)-Contr	25,300		25,300		25,300
A9089.8	Longevity Benefit	400		400		400
A9015.8	Police & Fire Retire(PFRS)-Contr	17,488		17,488		17,488
A9030.8	Social Security	59,000		59,000		59,000
A9040.8	Workmens Compensation	13,000		13,000		13,000
A9050.8	Unemployment Insurance	4,000		4,000		4,000

Total Payroll		65,415		75,000		75,000
A9055.8	Disability Insurance	900		900		900

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		Tentative 10/05/22	Increase/ (Decrease)	Preliminary 10/25/22	Increase/ (Decrease)	Adopted
A9060.8	Hosp & Medical Ins.	11,000		11,000		11,000
TOTAL EMPLOYEE BENEFITS		131,088		131,088		131,088
A9730.6	BAN-Principal(Town Hall)	-		-		-
A9730.7	BAN-Interest(Town Hall)	-		-		-
	Total A9730.0	-		-		-
A9785.61	BAN-Principal(Town Hall Pkng Lot)	-		-		-
A9785.71	BAN-Interest(Town Hall Pkng Lot)	-		-		-
	Total A9720.0	-		-		-
A9785.6	Installment Purchase Debt-Prin	16,296		16,296		16,296
A9785.7	Installment Purchase Debt-Int	3,662		3,662		3,662
	Total A9730.0	19,958		19,958		19,958
TOTAL DEBT SERVICE		19,958		19,958		19,958
A9901.9	Transfer to Other Funds	-		-		-
A9950.9	Transfer to Capital Projects	-		-		-
A960	TOTAL APPROPRIATIONS	1,229,237	28488	1,257,725	0	1,257,725

Total Payroll	753,641	782,129	782,129
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GENERAL FUND TOWNWIDE ESTIMATED REVENUES

A1001	Real Property Taxes	477,835		477,835	-	477,835
A1001A	Real Prop Taxes Refunds & Adjust	-		-		-
A1001B	Omitted Taxes	-		-		-
A1001C	* Budgetary Provisions for Otr Uses	-		-		-
	Total A1001.0	477,835		477,835		477,835
A1090	Int. & Penalties RE Taxes	4,500		4,500		4,500
A1120	Sales Taxes	128,529		128,529		128,529
A1170	Franchises	-		-		-
A1255	Tn Clerk Fees	1,000		1,000		1,000
A1520	Police Fees	30		30		30
A1550	Public Pound Charges	350		350		350
A2001	Park & Recreation Fees	25,000		25,000		25,000
A2025	Recreational Facility-Pool Fees	2,500		2,500		2,500
A2089	Otr Cult/Recreat-Arts Council	1,000		1,000		1,000
A2089A	Brant SummerFest	15,000		15,000		15,000
A2130	Refuse, Garbage & E-Waste Charges	1,000		1,000		1,000
A2189	Otr Home/Comm-Masterplan	-		-		-
A2215	Election Service Charges	2,000		2,000		2,000
A2401	Interest & Earnings(Savings)	300		300		300
A2401A	Int & Earnings-Unemploy Reserve	15		15		15
A2401B	Int & Earnings-Police Equip Reserve	15		15		15
A2410	Rental of Real Property	4,000		4,000		4,000
A2414	Rental of Equipment	-		-		-
A2530	Games of Chance	10		10		10
A2540	Bingo Licenses	-		-		-
A2544	Dog Licenses	1,200		1,200		1,200
A2590	Other Permits	-		-		-
A2610	Fines,Fees & Forfeited Bail	465,000		465,000	-	465,000
A2610A	Erie Cty Steno Reimbursement	-		-		-
A2610B	Court Drivers School Program	5,000		5,000		5,000
A2611	Fines & Penalties, Dog Cases	-		-		-
A2615	STOP DWI Fines-Muni Court	-		-		-
A2615A	STOP DWI Fines-Police PLP	1,000		1,000		1,000
A2615B	STOP DWI Fines-Police Contract	-		-		-
A2650	Sale of Scrap & Excess Materials	-		-		-
A2651	Sale of Refuse for Recycling	-		-		-

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		Tentative 10/05/22	Increase/ (Decrease)	Preliminary 10/25/22	Increase/ (Decrease)	Adopted
A2660	Sale of Real Property	-		-		-
A2665	Sale of Equipment	-		-		-
A2680	Insurance Recoveries	-		-		-
A2701	Refunds Prior Years Expend	50		50		50
A2705	Gifts & Donations	-		-		-
A2706	Grants from Local Governments	-		-		-
A2770	Gas Royal,Pop & Misc Rev	600		600		600
A3001	St Aid-Revenue Sharing	13,117		13,117		13,117
A3005	St Aid-Mortgage	27,500		27,500		27,500
A3021	St Aid-Court Facilities	-		-		-
A3040	ST Aid-STAR Program	-		-		-
A3060	St Aid-Records Mgmt	-		-		-
A3089	NYS Grants(Senator Volker)	-		-		-
A3097	St Aid-Community Bldng(Volker)	-		-		-
A3389	St Aid- (Gov Traffic Safety Comm)	1,600		1,600		1,600
	DO NOT USE	-		-		-
A3389A	St Aid-NYS Div Criminal Justice	-		-		-
A3902	State Aid-Planning Studies	-		-		-
A3960	State Emergency Disaster Assist	-		-		-
A4910	Fed Aid-CDBG	-		-		-
A4320	Fed Aid-Crime Control	-		-		-
		-		-		-
A4960	Fed Emergency Disaster Assist	-		-		-
A5031	Interfund Transfers	-		-		-
A510	TOTAL TAXES & EST REVENUES	1,178,151		1,178,151		1,178,151
A511	Appropriated Reserves	-		-		-
A599	Appropriated Fund Balance (Inc) Dec	51,086	28488	79,574	-	79,574
Total Revenue & Approp Fund Balance		1,229,237	28488	1,257,725	0	1,257,725

Total Expenditures
Less Total Revenues
Less Appropriated Reserves
Appropriated Fund Balance
Fund Balance-Beg of Year
Less Tfr to Capital reserves
Prior Period/Misc Adjustments
Appropriated Fund Balance
Unappropriated Fund Bal.

Tax rate per Thousand 3.93440 3.93440 3.93440

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TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2023

Schedule B

Account Codes	Account Title	2023 BUDGET				
		Tentative 10/05/22	Increase/ (Decrease)	Preliminary 10/25/22	Increase/ (Decrease)	Adopted 01/00/00

GENERAL FUND PART TOWN APPROPRIATIONS

B1964.4	Refunds of RE Taxes	-		-		-
B1460.4	Records Management	-		-		-
B1990.4	Contingent Account	-		-		-
B4020.4	Registrar of Vital Stat-Contr	-		-		-
B4989.4	Control of Hazardous Materials	1,300		1,300		1,300
B4540.4	Ambulance(Farnham Rescue)	47,976		47,976		47,976
B4540.41	Ambulance(N. Collins Emerg)	-		-		-
	Total B4540.0	47,976		47,976		47,976
B5010.4	Hwy Drug & Alcohol Testing	150		150		150
B6989.4	Social Svs Admin-Contr(Community Concern	2,000		2,000		2,000
B6989.41	Meals on Wheels-Contr Expend	-		-		-
	Total B6989.0	2,000		2,000		2,000
B8010.1	Zoning-Per Svs	8,868	266	9,134		9,134
B8010.2	Zoning-Equip-Cap Out	-		-		-
B8010.4	Zoning-Contr	2,700		2,700		2,700
	Total B8010.0	11,568		11,834		11,834
B8011.1	Board of Appeals-Per Svs	520		520		520
B8011.4	Board of Appeals-Contr	200		200		200
	Total B8011.0	720		720		720
B8020.1	Planning Board-Per Svs	1,561		1,561		1,561
B8020.4	Planning Board-Contr	1,200		1,200		1,200
	Total B8020.0	2,761		2,761		2,761
B8160.4	Refuse & Garbage-Contr	98,540	6,460	105,000		105,000
B9010.8	State Retirement(ERS)	-		-		-
B9030.8	Social Security	820		820		820
B9040.8	Workmens Comp. Ins.	25		25		25
B9901.9	Tfr to Otr Funds(Highway Part Town)	-		-		-
B960	TOTAL APPROPRIATIONS	165,860		172,586		172,586
Total Payroll		10,949		11,215		11,215

GENERAL FUND PART TOWN ESTIMATED REVENUES

B1001	Real Property Taxes	(6,490)		(6,490)		(6,490)
B1001A	Real Prop Taxes Refunds & Adjust	-		-		-
	Total B1001.0	(6,490)		(6,490)		(6,490)
B1120	Sales Tax	158,000		158,000		158,000
B1170	Franchises	13,000		13,000		13,000
B1603	Vital Statistics Fees	-		-		-
B2110	ZoningFees(Variance)	-		-		-
B2115	Planing Board Fees(Sp Use)	400		400		400
B2189	Refuse Rebates	-		-		-
B2390	Recycling Permits	-		-		-
B2401	Interest & Earnings	50		50		50
B2501	Bus & Occupation Licenses	-		-		-
B2545	Other Licenses	-		-		-
B2555	Bldng & Alteration Permits	900		900		900
B2590	Advertising/Sign Permits	-		-		-
B2655	Minor Sales	-		-		-
B2701	Refunds Prior Yrs Expend	-		-		-
B2770	Otr Unclassified Revenues	-		-		-
B3001	St Aid-Revenue Sharing	-		-		-
B3060	St Aid-Records Mgmt	-		-		-
B3389	St Aid-Otr Public Safety	-		-		-
B510	TOTAL TAXES & EST REVENUES	165,860		165,860		165,860
B599	Appropriated Fund Balance (Inc) Dec	-	6,726	6,726		6,726
Total Revenue & Approp Fund Balance		165,860		172,586		172,586

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2023

Schedule B

Account Codes	Account Title	2023 BUDGET				
		Tentative 10/05/22	Increase/ (Decrease)	Preliminary 10/25/22	Increase/ (Decrease)	Adopted 01/00/00

Tax rate per Thousand (0.05930) (0.05930) (0.05930)

HIGHWAY TOWNWIDE APPROPRIATIONS

		-		-	-
DA5120.1	Bridges-Per Svs	-		-	-
DA5120.2	Bridges-EQ & CO	-		-	-
DA5120.4	Bridges-Contr	-		-	-
	Total DA5120.0	-		-	-
DA5130.2	Machinery-EQ & CO	-		-	-
DA5130.4	Machinery-Contr	25,000		25,000	25,000
	Total DA5130.0	25,000		25,000	25,000
DA5140.1	Misc Brush&Weeds-Per Svs	1,040		1,040	1,040
DA5140.4	Misc Brush&Weeds-Contr	175		175	175
	Total DA5140.0	1,215		1,215	1,215
DA5142.1	Snow Removal-Per Svs	71,788		71,788	71,788
DA5142.4	Snow Removal-Contr	54,000		54,000	54,000
	Total DA5142.0	125,788		125,788	125,788
DA5148.1	Svs for Otr Govts-Per Svs	-		-	-
DA8760.1	Emergency Disaster Work-Per Svs	-		-	-
DA8760.4	Emergency Disaster Work-Contr	-		-	-
DA9010.8	State Retirement	7,700		7,700	7,700
DA9030.8	Social Security	5,500		5,500	5,500
DA9040.8	Workmens Compensation	6,500		6,500	6,500
DA9055.8	Disability Insurance	300		300	300
DA9089.8	Longevity Benefit	-		-	-
DA9060.8	Hosp & Medical Ins.	10,000		10,000	10,000
DA9730.6	BAN-Principal (Truck)	-		-	-
DA9730.7	BAN-Interest	-		-	-
	Total DA9730.0	-		-	-
DA9785.6	Install Purchase Debt-Prin	-		-	-
DA9785.7	Install Purchase Debt-Int	-		-	-
	Total DA9785.0	-		-	-
DA9950.9	* Transfer to Capital Projects	-		-	-
DA960	TOTAL APPROPRIATIONS	182,003		182,003	182,003
Total Payroll		72,828		72,828	72,828

HIGHWAY TOWNWIDE ESTIMATED REVENUES

DA1001	Real Property Taxes	18,616	4,290	22,906	22,906
DA1001A	Real Prop Taxes Refunds & Adjust	-		-	-
DA1001B	* Real Property Taxes for Reserves	-		-	-
	Total DA1001.0	18,616		22,906	22,906
DA1120	Sales Tax	25,500	(4,290)	21,210	21,210
DA2300	Services to Other Govt's	-		-	-
DA2302	Snow Removal Svs-Erie Cty	137,597		137,597	137,597
DA2401	Interest & Earnings	40		40	40
DA2401B	Int & Earn-Hwy Cap Res	-		-	-
DA2416	Rental of Equipment	-		-	-
DA2650	Sales of Scrap & Materials	250		250	250
DA2665	Sale of Equipment	-		-	-
DA2680	Insurance Recoveries	-		-	-
DA2701	Refunds of Prior Yrs Expend.	-		-	-
DA2770	Misc Revenues	-		-	-
DA39/4960	Emergency Disaster Assistance	-		-	-
DA5031	Inter fund Transfers	-		-	-
DA3389	Grants	-		-	-
DA510	TOTAL TAXES & EST REVENUES	182,003		182,003	182,003
DA962	* Budgetary Provisions for Otr Uses	-		-	-
DA511	Appropriated Reserves	-		-	-
DA599	Appropriated Fund Balance (Inc) Dec	-		-	-
Total Revenue & Approp Fund Balance		182,003		182,003	182,003

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2023 Schedule B

Account Codes		Account Title		2023 BUDGET		
				Tentative 10/05/22	Increase/ (Decrease)	Preliminary 10/25/22

Tax rate per Thousand 0.15328 0.18860 0.18860

HIGHWAY PART TOWN APPROPRIATIONS

		-		-	-
DB5110.1	General Repairs-Per Svs	45,300		45,300	45,300
DB5110.4	General Repairs-Contr	80,000	4,290	84,290	84,290
	Total DB5110.0	125,300		129,590	129,590
DB5112.1	Permanent Improv-Per Svs	-		-	-
DB5112.4	Permanent Improv-Contr	-		-	-
	Total DB5112.0	-		-	-
DB9010.8	State Retirement	5,000		5,000	5,000
DB9030.8	Social Security	3,100		3,100	3,100
DB9040.8	Workmens Compensation	8,500		8,500	8,500
DB9055.8	Disability Insurance	50		50	50
DB9060.8	Hosp & Medical Ins.	11,840		11,840	11,840
DB9901.9	Interfund Transfers	-		-	-
DB960	TOTAL APPROPRIATIONS	153,790		158,080	158,080
Total Payroll		45,300		45,300	45,300

HIGHWAY PART TOWN ESTIMATED REVENUES

DB1001	Real Property Taxes	-		-	-
DB1001A	Real Prop Taxes Refunds & Adjust	-		-	-
	Total DB1001.0	-		-	-
DB1120	Sales Tax	121,790	4,290	126,080	126,080
DB2401	Interest & Earnings	-		-	-
DB2680	Insurance Recoveries	-		-	-
DB2701	Refunds of Prior Yr Expend	-		-	-
DB2770	Misc Revenue	-		-	-
DB3501	Consolidated Highway Aid	32,000		32,000	32,000
DB5031	Interfund Transfers	-		-	-
DB3960	St Emergency Disaster Assist	-		-	-
DB4960	Fed Emergency Disaster Assist	-		-	-
DB510	TOTAL TAXES & EST REVENUES	153,790		158,080	158,080
DB599	Appropriated Fund Balance (Inc) Dec	-		-	-
Total Revenue & Approp Fund Balance		153,790		158,080	158,080

Tax rate per Thousand - - -

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2023

Schedule C

Account Codes	Account Title	2023 BUDGET			
		Tentative 10/05/22	Increase/ (Decrease)	Preliminary 10/25/22	Adopted 01/00/00

FIRE PROTECTION FUND APPROPRIATIONS

SF1964.4	Refunds of Real Prop Taxes	-		-	-
SF1710.1	Administration-Pers Serv	-		-	-
SF3410.4	Fire Protection(Brant)-Contr	132,200	2,644	134,844	137,488
SF3410.41	Fire Prot.(Vlg of Farnham)-Contr	117,606	2,352	119,958	122,310
SF3410.42	Fire Prot.(Vlg of No. Collins)	13,530	(1,530)	12,000	10,470
	Total 3410.0	263,336		266,802	270,268
SF9030.8	Social Security	-		-	-
SF9040.8	Workmens Comp Ins.	-		-	-
SF9901.9	Transfer to Otr Funds	-		-	-
SF960	TOTAL APPROPRIATIONS	263,336	3,466	266,802	266,802

FIRE PROTECTION FUND ESTIMATED REVENUES

SF1001	Real Property Taxes	263,336	3,466	266,802	266,802
SF1001A	Real Prop Taxes Refunds & Adjust	-		-	-
	SF1001.0	263,336		266,802	266,802
SF2401	Interest & Earnings	-		-	-
SF2701	Refunds of Prior Yr Expend	-		-	-
SF510	TOTAL TAXES & EXT REVENUES	263,336		266,802	266,802
SF599	Appropriated Fund Balance (Inc) Dec	-		-	-
	Total Revenue & Approp Fund Balance	263,336		266,802	266,802

Tax rate per Thousand

2.20316

2.23216

2.23216

STREET LIGHTING DISTRICT FUND EXPENDITURES

SL1964.4	Refunds of Real Property Taxes	-		-	-
SL5182.1	Street Lighting-Pers Serv	-		-	-
SL5182.4	Street Lighting-Contr	31,500	4,500	36,000	36,000
	Total SL5182.0	31,500		36,000	36,000
SL9030.8	Social Security	-		-	-
SL9040.8	Workmans Compensation	-		-	-
SL960	TOTAL APPROPRIATIONS	31,500		36,000	36,000

STREET LIGHTING DISTRICT FUND ESTIMATED REVENUES

SL1001	Real Property Taxes	31,500	4,500	36,000	36,000
SL1001A	Real Prop Taxes Refunds & Adjust	-		-	-
	SL1001.0	31,500		36,000	36,000
SL2401	Interest & Earnings	-		-	-
SL2701	Refunds of Prior Yr Expenditures	-		-	-

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2023

Schedule C

Account Codes	Account Title	2023 BUDGET			
		Tentative 10/05/22	Increase/ (Decrease)	Preliminary 10/25/22	Adopted 01/00/00
SL510	TOTAL TAXES & EXT REVENUES	31,500		36,000	36,000
SL599	Appropriated Fund Balance (Inc) Dec	-		-	-
Total Revenue & Approp Fund Balance		31,500		36,000	36,000

Tax rate per Thousand 0.28783 0.32895 0.32895

BRANT-FARNHAM SEWER DISTRICT #2 APPROPRIATIONS

SS2-1964.4	Refunds of Real Prop. Taxes	-		-	-
SS2-8110.1	Sewer Admin-Per Svs	-		-	-
SS2-8110.4	Sewer Admin-Contr	-		-	-
	Total SM8110.4	-		-	-
SS2-8120.4	Sanitary Sewers-Cty Contract	-		-	-
SS2-8120.4	Sanitary Sewers-Contr	-		-	-
	Total SM120.0	-		-	-
SS2-9030.8	Social Security	-		-	-
SS2-9710.6	Serial Bonds-Principal	-		-	-
SS2-9710.7	Serial Bonds-Interest	-		-	-
	Total SM9710.0	-		-	-
SS2-9730.6	BAN- Principal	-		-	-
SS2-9730.7	BAN-Interest	-		-	-
	Total SM9730.0	-		-	-
SS2-9901.9	Transfer to Otr Funds	-		-	-
SM960	TOTAL APPROPRIATIONS	-		-	-

'BRANT-FARNHAM SEWER DISTRICT #2 ESTIMATED REVENUES

SS2-1001	Real Property Taxes	-		-	-
SS2-2392	Debt Service-Erie Cty Sewer Auth	-		-	-
SS2-2401	Interest & earnings	-		-	-
SS2-2701	Refunds of Prior Yrs Expend	-		-	-
SM510	TOTAL TAXES & EXT REVENUES	-		-	-
SS599	Appropriated Fund Balance (Inc) Dec	-		-	-
Total Revenue & Approp Fund Balance		-		-	-

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2023

Schedule C

Account Codes	Account Title	2023 BUDGET			
		Tentative 10/05/22	Increase/ (Decrease)	Preliminary 10/25/22	Adopted 01/00/00

BRANT WATER DISTRICT #1 APPROPRIATIONS

SW1320.4	Audit/Independ Acctng-Contr	-		-	
SW1440.4	Engineer-Contr Expend	-		-	
SW8310.1	Water Admin-Per Svs	-		-	
SW8310.2	Water Admin-EQ & C/O	-		-	
SW8310.4	Water Admin-Contr	-		-	-
	Total SW8310.0	-		-	-
SW8320.4	Source-Supply,Power&Pump	-		-	
SW8340.4	Water Transmission & Distribution	6,000		6,000	6,000
SW9030.8	Social Security	-		-	
SW9040.8	Workmens Comp	-		-	
SW9710.6	Serial Bonds-Prin	11,000		11,000	11,000
SW9710.7	Serial Bonds-Interest	8,820		8,820	8,820
	Total SW9710.0	19,820		19,820	19,820
SW9730.6	BAN-Prin	-		-	
SW9730.7	BAN-Interest	-		-	-
	Total SW9730.0	-		-	-
SW960	TOTAL APPROPRIATIONS	25,820		25,820	25,820

BRANT WATER DISTRICT #1 ESTIMATED REVENUES

SW1001	Real Property Taxes	25,820		25,820	25,820
SW1001A	Real Prop Taxes Refunds & Adjust	-		-	-
	SW1001.0	25,820		25,820	25,820
SW2140	Meter Water Sales	-		-	
SW2144	Water Service Charges	-		-	
SW2148	Int & Penalties on Water Rents	-		-	
SW2401	Interest & Earnings	-		-	
SW2701	Refunds of Prior Year Expend	-		-	
SW5050	Inter Fund Transfer-Debt Serv	-		-	
SW510	TOTAL TAXES & EXT REVENUES	25,820		25,820	25,820
SW511	Appropriated Reserves	-		-	-
SW599	Appropriated Fund Balance (Inc) Dec	-		-	-
	Total Revenue & Approp Fund Balance	25,820		25,820	25,820

Tax rate per Thousand

0.92390

0.92390

0.92390

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2023

Schedule C

Account Codes	Account Title	2023 BUDGET			
		Tentative 10/05/22	Increase/ (Decrease)	Preliminary 10/25/22	Adopted 01/00/00

SPECIAL GRANT FUND APPROPRIATIONS

CD1620.2	New Town Hall-Eqip & Cap Out				
CD1625.2	Recreation Building-Pers Svs	-		-	-
CD1625.2	Recreation Building-Cap Outlay	-		-	-
	Total CD1625.0	-		-	-
CD1630.1	Community Building-Pers Serv			-	
CD1630.2	Community Building EQ & Cap Out			-	
	Total CD1630.0	-		-	
CD5410.1	Sidewalks-Pers Serv	-		-	-
CD5410.2	Sidewalks-Equip & Cap Out	-		-	-
	Total CD5410.0	-		-	-
CD7180.2	Pool-Equip & Cap Out	-		-	-
CD960	TOTAL APPROPRIATIONS	-		-	-

SPECIAL GRANT FUND - REVENUES

CD2401	Interest & Earnings-Savings	-			
CD2705	Gifts & Donations	-			
CD4910	Federal Aid-Community Dev Act	-		-	-
CD5031	Interfund Transfers	-		-	-
CD510	TOTAL ESTIMATED REVENUES	-		-	-

CAPITAL PROJECTS FUND - APPROPRIATIONS

H1620.2	Buildings & Grounds (EQ & C/O)	31,000		31,000	31,000
H1620.21	New Town Hall Parking Lot	-		-	-
H1620.22	New Town Hall Equip	-		-	-
	Total H1620.0	31,000		31,000	31,000
H3120.2	Police-Equip (1 Police Car)	-		-	-
H5130.2	* Highway Townwide-Equip	-		-	-
H7110.2	Town Park Equip & Cap Out	-		-	-
H960	TOTAL APPROPRIATIONS	31,000		31,000	31,000

CAPITAL PROJECTS FUND - REVENUES

H2401	Interest & Earnings	-			
H3021	St Aid-Court Facilities	-			
H3897	St Aid-NYS Office of Parks	-			
H5710	Serial Bonds/BAN	-		-	-
H5031	Interfund Transfers	-		-	-
H5731	BAN's Redeemed from Appropriations	-			
H5785	Installment Purchase Debt	31,000		31,000	31,000
H510	TOTAL ESTIMATED REVENUES	31,000		31,000	31,000