

OFFICIAL  
COPY

**TOWN BUDGET**

**FOR 2018**

**TOWN OF BRANT**

**IN**

**ERIE COUNTY**

**CERTIFICATION OF TOWN CLERK**

I, BARBARA J. DANIEL, TOWN CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
2018 BUDGET OF THE TOWN OF BRANT AS ADOPTED ON NOVEMBER 14, 2017.

Signed: Barbara Daniel

Dated: 11/21/17

**TOWN OF BRANT, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2018**

|                                  | <u>Appropriations</u>  | <u>Estimated Revenue</u> | <u>Unexpended Fund Balance</u> | <u>Amount to be Appropriated Raised by Tax</u> | <u>Appropriated Reserves</u> |
|----------------------------------|------------------------|--------------------------|--------------------------------|--|------------------------------|
| A GENERAL FUND - TOWNWIDE        | \$ 1,104,569.00        | 537,282.00               | 100,500.00                     | 466,787.00                                     | 0.00                         |
| B GENERAL - PART TOWN            | \$ 159,599.00          | 152,845.00               | 6,754.00                       | 0.00   | 0.00                         |
| CD SPECIAL GRANT FUND            | \$ 10,000.00           | 10,000.00                | 0.00                           | 0.00   | 0.00                         |
| DA HIGHWAY - TOWNWIDE            | \$ 181,445.00          | 136,140.00               | 27,000.00                      | 18,305.00                                      | 0.00                         |
| DB HIGHWAY - PART TOWN           | \$ 147,054.00          | 147,054.00               | 0.00                           | 0.00   | 0.00                         |
| H CAPITAL PROJECTS FUND          | \$ 55,000.00           | 55,000.00                | 0.00                           | 0.00   | 0.00                         |
| TOTAL TOWN                       | <u>1,657,667.00</u>    | <u>1,038,321.00</u>      | <u>134,254.00</u>              | <u>485,092.00</u>                              | <u>0.00</u>                  |
| <b>SPECIAL DISTRICTS</b>         |                        |                          |                                |  |                              |
| SF FIRE PROTECTION DISTRICT      | \$ 251,428.00          | 200.00                   | 100.00                         | 251,128.00                                     | 0.00                         |
| SL LIGHTING DISTRICT             | \$ 31,000.00           | 20.00                    | 500.00                         | 30,480.00                                      | 0.00                         |
| SS2 BRANT-FARNHAM SEWER DISTRICT | \$ 12,000.00           | 12,000.00                | 0.00                           | 0.00   | 0.00                         |
| SW WATER DISTRICT #1             | \$ 26,215.00           | 220.00                   | 0.00                           | 25,995.00                                      | 0.00                         |
| TOTAL SPECIAL DISTRICTS          | <u>320,643.00</u>      | <u>12,440.00</u>         | <u>600.00</u>                  | <u>307,603.00</u>                              | <u>0.00</u>                  |
| GRANDTOTAL                       | <u>\$ 1,978,310.00</u> | <u>1,050,761.00</u>      | <u>134,854.00</u>              | <u>792,695.00</u>                              | <u>0.00</u>                  |

**TOWN OF BRANT TAX RATES PER THOUSAND FOR BUDGET YEAR 2018**

**2018 ADOPTED BUDGET 11/14/2017**

| Fund Name             | Code | Taxable Assessed Valuation |                    |                     | Property Taxes per Budget |                |                |                  | Tax Rate Per \$1,000 of Taxable Valuation |              |              |                  |                   |
|-----------------------|------|----------------------------|--------------------|---------------------|---------------------------|----------------|----------------|------------------|---|--------------|--------------|------------------|-------------------|
|                       |      | 2016                       | 2017               | Incl/Dec)           | Adopted 2016              | Adopted 2017   | Adopted 2018   | Dollar Incl/Dec) | Adopted 2016                              | Adopted 2017 | Adopted 2018 | Dollar Incl/Dec) | Percent Incl/Dec) |
| General-Townwide      | A    | 122,426,213                | 120,504,607        | (1,921,606)         | 438,640                   | 445,820        | 466,787        | \$ 20,967        | 3.502166                                  | 3.641540     | 3.8736       | 0.2321           | 6.37%             |
| General-Part Town     | B    | 110,665,151                | 108,982,199        | (1,682,952)         | -                         | 24,965         | 0              | 0                | 0.260735                                  | 0.203919     | 0.0000       | 0.0000           | #DIV/0!           |
| Highway-Townwide      | DA   | 122,426,213                | 120,504,607        | (1,921,606)         | 31,750                    | 24,965         | 18,305         | (6,660)          | -   | -            | 0.1519       | (0.0520)         | -25.51%           |
| Highway-Part Town     | DB   | 110,665,151                | 108,982,199        | (1,682,952)         | -                         | 252,128        | -              | -                | 2.110238                                  | 2.106929     | 2.1225       | 0.0156           | 0.74%             |
| Fire Protection       | SF   | 119,666,085                | 118,316,493        | (1,349,592)         | 251,228                   | 27,960         | 251,128        | (1,000)          | 0.281813                                  | 0.252835     | 0.2797       | 0.0268           | 10.62%            |
| Street Lighting       | SL   | 110,665,151                | 108,982,199        | (1,682,952)         | 30,980                    | 20,665         | 30,480         | 2,500            | 0.766869                                  | 0.746784     | 0.7304       | (0.0164)         | -2.20%            |
| * Water Dist #1-Cap   | SW   | 27,671,977                 | 27,677,788         | 5,811               | 21,200                    | 20,665         | 20,215         | (450)            | 0.141728                                  | 0.210849     | 0.2090       | (0.0019)         | -0.88%            |
| * Water Dist #1-Maint | SW   | 27,650,077                 | 27,655,888         | 5,811               | 3,915                     | 5,830          | 5,780          | (50)             | 7.163539                                  | 7.162857     | 7.3671       | 0.2042           | 2.8509%           |
| <b>Total Budget</b>   |      | <b>751,836,018</b>         | <b>741,605,960</b> | <b>(10,230,030)</b> | <b>777,713</b>            | <b>777,388</b> | <b>792,695</b> | <b>\$ 15,307</b> |   |              |              |                  |                   |

1.969% Percent Increase over 2017  
 \$ 15,307 Dollar Increase over 2017

1.84% 2018 Tax Cap

\$ 777,388 2017 Tax Levy Limit calculated  
 \$ 806,137 2018 Tax Levy Maximum Tax Levy Increase

\$ 28,749 Maximum Tax Levy Increase  
 3.70% Maximum Tax Levy percent Increase

The Taxable Assessed Valuations used to calculate the 2018 Tax Rates were provided by the Town of Brant Assessor's Office.

\* NOTE: The Tax rate consists of two calculations based on that portion of the Budget for debt reduction, i.e. payments on Bonds, BANs etc., and that portion for O & M. If the taxes to be raised is less than or equal to the debt payments, then the tax rate would be based on the Capital taxable valuation, otherwise the second tax rate would be based on the O & M taxable valuation.

**TOWN OF BRANT  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 1-A                      | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|-----------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>APPROPRIATIONS</b>             |                                   |                                  |                               |                           |
| <b>GENERAL GOVERNMENT SUPPORT</b> |                                   |                                  |                               |                           |
| <b>LEGISLATIVE BOARD</b>          |                                   |                                  |                               |                           |
| A1010.1                           | PERSONAL SERVICES                 | 19,108.96                        | 19,109.00                     | 19,491.00                 |
| A1010.2                           | EQUIPMENT                         | 0.00                             | 0.00                          | 0.00                      |
| A1010.4                           | CONTRACTUAL                       | 699.90                           | 500.00                        | 500.00                    |
| TOTAL LEGISLATIVE BOARD           |                                   | 19,808.86                        | 19,609.00                     | 19,991.00                 |
| <b>MUN COURT</b>                  |                                   |                                  |                               |                           |
| A1110.1                           | PERS SERV (TOWN JUSTICES)         | 24,663.76                        | 24,889.00                     | 25,387.00                 |
| A1110.11                          | PERS SERV (CLERK/GIER)            | 27,262.30                        | 30,420.00                     | 30,420.00                 |
| A1110.12                          | PERS SERV (CLERK/BORNGRABER)      | 26,317.60                        | 30,420.00                     | 30,420.00                 |
| A1110.13                          | PERS SERV (OFFICE CLERK)          | 13,974.00                        | 12,212.00                     | 12,578.00                 |
| A1110.14                          | PERS SERV (BENCH CLERK)           | 1,584.00                         | 3,000.00                      | 3,090.00                  |
| A1110.22                          | EQUIP & CAP OUT (GRANTS)          | 0.00                             | 20,000.00                     | 0.00                      |
| A1110.4                           | CONTRACTUAL (GIER)                | 5,516.94                         | 5,500.00                      | 7,000.00                  |
| A1110.41                          | CONTRACTUAL (BORNGRABER)          | 4,708.29                         | 5,500.00                      | 6,500.00                  |
| A1110.42                          | CONTRACTUAL (GRANTS)              | 0.00                             | 0.00                          | 0.00                      |
| TOTAL MUN COURT                   |                                   | 104,026.89                       | 131,941.00                    | 115,395.00                |
| <b>SUPERVISOR</b>                 |                                   |                                  |                               |                           |
| A1220.1                           | PERS SERV                         | 20,317.34                        | 20,363.00                     | 20,363.00                 |
| A1220.11                          | PERS SERV (SECRETARY)             | 1,816.57                         | 15,000.00                     | 25,000.00                 |
| A1220.2                           | EQUIPMENT                         | 275.98                           | 1,137.00                      | 1,137.00                  |
| A1220.4                           | CONTRACTUAL                       | 5,628.00                         | 4,000.00                      | 1,500.00                  |
| TOTAL SUPERVISOR                  |                                   | 28,037.89                        | 40,500.00                     | 48,000.00                 |
| <b>ACCOUNTING/BOOKKEEPING</b>     |                                   |                                  |                               |                           |
| A1320.4                           | CONTRACTUAL                       | 17,800.00                        | 18,000.00                     | 18,360.00                 |
| A1320.41                          | CONTRACTUAL                       | 0.00                             | 300.00                        | 8,000.00                  |
| TOTAL ACCOUNTING/BOOKKEEPING      |                                   | 17,800.00                        | 18,300.00                     | 26,360.00                 |

**TOWN OF BRANT  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 1-A              |                                  | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|---------------------------|----------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>BUDGET</b>             |                                  |                                   |                                  |                               |                           |
| A1340.1                   | PERS SERV                        | 3,899.94                          | 1,500.00                         | 1,500.00                      | 1,500.00                  |
| TOTAL BUDGET              |                                  | 3,899.94                          | 1,500.00                         | 1,500.00                      | 1,500.00                  |
| <b>ASSESSMENT</b>         |                                  |                                   |                                  |                               |                           |
| A1355.1                   | PERSONAL SERV (ASSESSOR)         | 15,272.78                         | 14,718.00                        | 15,012.00                     | 15,012.00                 |
| A1355.11                  | PERSONAL SERV (CLERK)            | 10,058.40                         | 12,480.00                        | 12,730.00                     | 12,730.00                 |
| A1355.12                  | PERS SERV BOARD OF REVIEW        | 0.00                              | 500.00                           | 509.00                        | 509.00                    |
| A1355.2                   | EQUIPMENT                        | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| A1355.4                   | CONTRACTUAL                      | 2,185.19                          | 1,000.00                         | 1,000.00                      | 1,000.00                  |
| A1355.41                  | CONTRACT (BOARD OF REVIEW)       | 703.16                            | 750.00                           | 750.00                        | 750.00                    |
| TOTAL ASSESSMENT          |                                  | 28,219.53                         | 29,448.00                        | 30,001.00                     | 30,001.00                 |
| <b>CLERK</b>              |                                  |                                   |                                  |                               |                           |
| A1410.1                   | PERSONAL SERVICES                | 28,765.85                         | 29,130.00                        | 30,004.00                     | 30,004.00                 |
| A1410.11                  | PERSONAL SERVICES (DEPUTY CLERK) | 18,522.28                         | 21,078.00                        | 21,500.00                     | 21,500.00                 |
| A1410.2                   | EQUIPMENT                        | 588.73                            | 600.00                           | 0.00                          | 0.00                      |
| A1410.4                   | CONTRACTUAL                      | 3,487.09                          | 4,500.00                         | 4,500.00                      | 4,500.00                  |
| TOTAL CLERK               |                                  | 51,363.95                         | 55,308.00                        | 56,004.00                     | 56,004.00                 |
| <b>LAW</b>                |                                  |                                   |                                  |                               |                           |
| A1420.1                   | PERSONAL SERV (TOWN ATTORNEY)    | 14,045.74                         | 15,000.00                        | 15,450.00                     | 15,450.00                 |
| A1420.11                  | PERSONAL SERV (TOWN PROSECUTOR)  | 10,298.85                         | 11,000.00                        | 11,330.00                     | 11,330.00                 |
| A1420.4                   | CONTRACTUAL                      | 2,422.00                          | 1,000.00                         | 1,000.00                      | 1,000.00                  |
| TOTAL LAW                 |                                  | 26,766.59                         | 27,000.00                        | 27,780.00                     | 27,780.00                 |
| <b>ENGINEER</b>           |                                  |                                   |                                  |                               |                           |
| A1440.4                   | CONTRACTUAL                      | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| TOTAL ENGINEER            |                                  | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| <b>RECORDS MANAGEMENT</b> |                                  |                                   |                                  |                               |                           |

**TOWN OF BRANT  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 1-A                 |                    | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|------------------------------|--------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| A1460.1                      | PERSONAL SERVICES  | 1,607.97                          | 1,626.00                         | 1,659.00                      | 1,659.00                  |
| A1460.11                     | PERS SERV (GRANTS) | 0.00                              | 5,475.00                         | 0.00                          | 0.00                      |
| A1460.21                     | EQUIPMENT (GRANT)  | 0.00                              | 1,914.00                         | 0.00                          | 0.00                      |
| A1460.4                      | CONTRACTUAL        | 436.60                            | 1,500.00                         | 500.00                        | 500.00                    |
| A1460.41                     | CONTRACT (GRANT)   | 0.00                              | 20,568.00                        | 0.00                          | 0.00                      |
| TOTAL RECORDS MANAGEMENT     |                    | 2,044.57                          | 31,083.00                        | 2,159.00                      | 2,159.00                  |
| <b>PROFESSIONAL SERVICES</b> |                    |                                   |                                  |                               |                           |
| A1480.4                      | CONTRACTUAL        | 15,999.63                         | 16,500.00                        | 16,500.00                     | 16,500.00                 |
| TOTAL PROFESSIONAL SERVICES  |                    | 15,999.63                         | 16,500.00                        | 16,500.00                     | 16,500.00                 |
| <b>BLDNGS/GROUNDS</b>        |                    |                                   |                                  |                               |                           |
| A1620.1                      | P/S SUPERINTENDENT | 35,987.05                         | 36,764.00                        | 37,499.00                     | 37,499.00                 |
| A1620.11                     | PERS SERV STAFF    | 22,146.27                         | 28,385.00                        | 28,953.00                     | 28,953.00                 |
| A1620.4                      | CONTRACTUAL        | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| TOTAL BLDNGS/GROUNDS         |                    | 58,133.32                         | 65,149.00                        | 66,452.00                     | 66,452.00                 |
| <b>NEW TOWN HALL BLDNG</b>   |                    |                                   |                                  |                               |                           |
| A1621.1                      | PERSONAL SERVICES  | 1,933.20                          | 10,000.00                        | 10,200.00                     | 10,200.00                 |
| A1621.11                     | CUSTODIAN-PERS SER | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| A1621.2                      | EQUIPMENT          | 4,176.04                          | 4,000.00                         | 4,000.00                      | 4,000.00                  |
| A1621.4                      | CONTRACTUAL        | 30,144.00                         | 35,000.00                        | 35,000.00                     | 35,000.00                 |
| TOTAL NEW TOWN HALL BLDNG    |                    | 36,253.24                         | 49,000.00                        | 49,200.00                     | 49,200.00                 |
| <b>RECREATION BUILDING</b>   |                    |                                   |                                  |                               |                           |
| A1625.1                      | PERSONAL SERVICES  | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| A1625.2                      | EQUIPMENT          | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| A1625.4                      | CONTRACTUAL        | 3,857.01                          | 3,582.00                         | 6,000.00                      | 6,000.00                  |
| TOTAL RECREATION BUILDING    |                    | 3,857.01                          | 3,582.00                         | 6,000.00                      | 6,000.00                  |
| <b>COMMUNITY BUILDING</b>    |                    |                                   |                                  |                               |                           |

**TOWN OF BRANT  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 1-A                     |                               | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|----------------------------------|-------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| A1630.1                          | PERSONAL SERVICES             | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| A1630.2                          | EQUIPMENT                     | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| A1630.4                          | CONTRACTUAL                   | 4,258.71                          | 3,500.00                         | 5,500.00                      | 5,500.00                  |
| TOTAL COMMUNITY BUILDING         |                               | 4,258.71                          | 3,500.00                         | 5,500.00                      | 5,500.00                  |
| <b>CENTRAL STOREROOM</b>         |                               |                                   |                                  |                               |                           |
| A1660.4                          | CONTRACTUAL                   | 365.99                            | 400.00                           | 400.00                        | 400.00                    |
| TOTAL CENTRAL STOREROOM          |                               | 365.99                            | 400.00                           | 400.00                        | 400.00                    |
| <b>CENTRAL PRINT/MAIL</b>        |                               |                                   |                                  |                               |                           |
| A1670.2                          | EQUIPMENT                     | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| A1670.4                          | CONTRACTUAL                   | 4,928.35                          | 6,000.00                         | 6,000.00                      | 6,000.00                  |
| TOTAL CENTRAL PRINT/MAIL         |                               | 4,928.35                          | 6,000.00                         | 6,000.00                      | 6,000.00                  |
| <b>CENTRAL DATA PROC</b>         |                               |                                   |                                  |                               |                           |
| A1680.2                          | EQUIP (TOWN LAN SYS)          | 3,566.16                          | 700.00                           | 700.00                        | 700.00                    |
| A1680.4                          | C/E PAYROLL & WLB SYS         | 4,352.38                          | 4,000.00                         | 4,000.00                      | 4,000.00                  |
| A1680.41                         | C/E (TOWN LAN SYS)            | 0.00                              | 500.00                           | 500.00                        | 500.00                    |
| TOTAL CENTRAL DATA PROC          |                               | 7,918.54                          | 5,200.00                         | 5,200.00                      | 5,200.00                  |
| <b>SPECIAL ITEMS</b>             |                               |                                   |                                  |                               |                           |
| A1910.4                          | UNALLOCATED INSURANCE         | 42,940.27                         | 44,239.00                        | 46,000.00                     | 46,000.00                 |
| A1920.4                          | MUNICIPAL ASSN DUES           | 2,334.23                          | 3,000.00                         | 3,000.00                      | 3,000.00                  |
| A1960.4                          | REFUND OF REAL PROPERTY TAXES | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| A1964.4                          | REFUNDS OF RE TAXES-CONTR     | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| A1990.4                          | CONTINGENT ACCOUNT            | 0.00                              | 12,986.00                        | 20,000.00                     | 15,000.00                 |
| TOTAL SPECIAL ITEMS              |                               | 45,274.50                         | 60,225.00                        | 69,000.00                     | 64,000.00                 |
| TOTAL GENERAL GOVERNMENT SUPPORT |                               | 458,957.51                        | 564,245.00                       | 543,742.00                    | 546,442.00                |
| <b>PUBLIC SAFETY</b>             |                               |                                   |                                  |                               |                           |
| <b>POLICE</b>                    |                               |                                   |                                  |                               |                           |

**TOWN OF BRANT  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 1-A                        |                                  | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|-------------------------------------|----------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| A3120.1                             | PERSONAL SERVICES (CHIEF)        | 30,460.88                         | 32,448.00                        | 33,097.00                     | 33,097.00                 |
| A3120.11                            | PERSONAL SERV (OFFICERS, GUARDS) | 110,462.38                        | 116,096.00                       | 119,952.00                    | 119,952.00                |
| A3120.12                            | PERSONAL SERV (COURT BAILIF)     | 10,742.24                         | 6,500.00                         | 10,200.00                     | 10,200.00                 |
| A3120.13                            | PERSONAL SERV (COURT APPEARANC)  | 0.00                              | 2,268.00                         | 300.00                        | 300.00                    |
| A3120.2                             | EQUIPMENT                        | 0.00                              | 2,000.00                         | 2,000.00                      | 2,000.00                  |
| A3120.4                             | CONTRACTUAL                      | 41,004.80                         | 39,536.00                        | 40,000.00                     | 40,000.00                 |
| A3120.41                            | POLICE/Radio Air Card            | 2,750.00                          | 2,750.00                         | 5,000.00                      | 5,000.00                  |
| TOTAL POLICE                        |                                  | 195,420.30                        | 201,598.00                       | 210,549.00                    | 210,549.00                |
| <b>TRAFFIC CONTROL</b>              |                                  |                                   |                                  |                               |                           |
| A3310.1                             | PERS SERV (BUNY/STEP)            | 203.59                            | 0.00                             | 0.00                          | 0.00                      |
| A3310.11                            | PERS SERV                        | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| A3310.2                             | EQUIPMENT (STEP GRANT)           | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| TOTAL TRAFFIC CONTROL               |                                  | 203.59                            | 0.00                             | 0.00                          | 0.00                      |
| <b>STOP DWI</b>                     |                                  |                                   |                                  |                               |                           |
| A3315.1                             | PERSONAL SERV (POLICE PLP)       | 2,432.84                          | 3,500.00                         | 3,500.00                      | 3,500.00                  |
| A3315.11                            | PERS SER (POLICE CONTRACTUAL)    | 0.00                              | 2,000.00                         | 2,000.00                      | 2,000.00                  |
| A3315.2                             | EQUIPMENT                        | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| TOTAL STOP DWI                      |                                  | 2,432.84                          | 5,500.00                         | 5,500.00                      | 5,500.00                  |
| <b>CONTROL OF DOGS</b>              |                                  |                                   |                                  |                               |                           |
| A3510.1                             | PERSONAL SERVICES                | 6,577.63                          | 6,725.00                         | 6,860.00                      | 6,860.00                  |
| A3510.2                             | EQUIPMENT                        | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| A3510.4                             | CONTRACTUAL                      | 274.37                            | 400.00                           | 400.00                        | 400.00                    |
| TOTAL CONTROL OF DOGS               |                                  | 6,852.00                          | 7,125.00                         | 7,260.00                      | 7,260.00                  |
| <b>DEMOLITION OF UNSAFE BLDINGS</b> |                                  |                                   |                                  |                               |                           |
| A3650.4                             | DEMOLITION OF UNSAFE BLDNGS C/E  | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| TOTAL DEMOLITION OF UNSAFE BLDINGS  |                                  | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| TOTAL PUBLIC SAFETY                 |                                  | 204,908.73                        | 214,223.00                       | 223,309.00                    | 223,309.00                |



**TOWN OF BRANT  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 1-A                  | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |           |
|-------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|-----------|
| <b>TRANSPORTATION</b>         |                                   |                                  |                               |                           |           |
| <b>STREET ADMINISTRATION</b>  |                                   |                                  |                               |                           |           |
| A5010.1                       | PERSONAL SERV                     | 31,339.51                        | 31,340.00                     | 31,967.00                 | 31,967.00 |
| A5010.11                      | PERS SERV CLERK                   | 2,057.61                         | 3,000.00                      | 3,060.00                  | 3,060.00  |
| A5010.4                       | CONTRACTUAL                       | 185.00                           | 500.00                        | 500.00                    | 500.00    |
| TOTAL STREET ADMINISTRATION   |                                   | 33,582.12                        | 34,840.00                     | 35,527.00                 | 35,527.00 |
| <b>GARAGE</b>                 |                                   |                                  |                               |                           |           |
| A5132.2                       | EQUIPMENT                         | 0.00                             | 0.00                          | 0.00                      | 0.00      |
| A5132.4                       | CONTRACTUAL                       | 11,623.68                        | 9,000.00                      | 10,500.00                 | 10,500.00 |
| TOTAL GARAGE                  |                                   | 11,623.68                        | 9,000.00                      | 10,500.00                 | 10,500.00 |
| <b>SIDEWALKS</b>              |                                   |                                  |                               |                           |           |
| A5410.2                       | CAPITAL OUTLAY                    | 0.00                             | 0.00                          | 0.00                      | 0.00      |
| TOTAL SIDEWALKS               |                                   | 0.00                             | 0.00                          | 0.00                      | 0.00      |
| TOTAL TRANSPORTATION          |                                   | 45,205.80                        | 43,840.00                     | 46,027.00                 | 46,027.00 |
| <b>CULTURE AND RECREATION</b> |                                   |                                  |                               |                           |           |
| <b>RECREAT ADMIN</b>          |                                   |                                  |                               |                           |           |
| A7020.1                       | PERS SERV (SUMMER PROG)           | 40,621.43                        | 41,200.00                     | 41,820.00                 | 41,820.00 |
| A7020.11                      | PERS SERV (WINTER PROG)           | 0.00                             | 0.00                          | 0.00                      | 0.00      |
| A7020.2                       | EQUIPMENT                         | 0.00                             | 0.00                          | 0.00                      | 0.00      |
| A7020.4                       | CONTRACT (SUMMER PROG)            | 5,593.07                         | 2,000.00                      | 2,000.00                  | 2,000.00  |
| A7020.41                      | CONTRAC (WINTER PROG)             | 0.00                             | 0.00                          | 0.00                      | 0.00      |
| TOTAL RECREAT ADMIN           |                                   | 46,214.50                        | 43,200.00                     | 43,820.00                 | 43,820.00 |
| <b>PARKS</b>                  |                                   |                                  |                               |                           |           |
| A7110.1                       | PERSONAL SERVICES                 | 1,500.00                         | 1,500.00                      | 1,530.00                  | 1,530.00  |
| A7110.2                       | EQUIPMENT                         | 1,532.34                         | 7,000.00                      | 4,500.00                  | 4,500.00  |
| A7110.4                       | CONTRACTUAL                       | 7,823.53                         | 4,712.00                      | 9,500.00                  | 9,500.00  |
| TOTAL PARKS                   |                                   | 10,855.87                        | 13,212.00                     | 15,530.00                 | 15,530.00 |

**TOWN OF BRANT  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 1-A                 | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>SPECIAL REC FACILITY</b>  |                                   |                                  |                               |                           |
| A7180.1                      | PERS SERV (POOL)                  | 18,417.09                        | 17,000.00                     | 17,340.00                 |
| A7180.2                      | EQUIPMENT (POOL)                  | 0.00                             | 1,000.00                      | 1,000.00                  |
| A7180.4                      | CONTRACT (POOL)                   | 8,488.92                         | 5,500.00                      | 5,500.00                  |
| TOTAL SPECIAL REC FACILITY   |                                   | 26,906.01                        | 23,500.00                     | 23,840.00                 |
| <b>BAND CONCERTS</b>         |                                   |                                  |                               |                           |
| A7270.4                      | CONTRACTUAL                       | 1,777.83                         | 2,000.00                      | 2,000.00                  |
| TOTAL BAND CONCERTS          |                                   | 1,777.83                         | 2,000.00                      | 2,000.00                  |
| <b>LIBRARY</b>               |                                   |                                  |                               |                           |
| A7410.4                      | CONTRACTUAL                       | 0.00                             | 500.00                        | 500.00                    |
| TOTAL LIBRARY                |                                   | 0.00                             | 500.00                        | 500.00                    |
| <b>HISTORIAN</b>             |                                   |                                  |                               |                           |
| A7510.4                      | CONTRACTUAL                       | 0.00                             | 0.00                          | 0.00                      |
| TOTAL HISTORIAN              |                                   | 0.00                             | 0.00                          | 0.00                      |
| <b>HISTORICAL PROPERTY</b>   |                                   |                                  |                               |                           |
| A7520.4                      | CONTRACTUAL                       | 0.00                             | 0.00                          | 0.00                      |
| TOTAL HISTORICAL PROPERTY    |                                   | 0.00                             | 0.00                          | 0.00                      |
| <b>CELEBRATION</b>           |                                   |                                  |                               |                           |
| A7550.4                      | CONTRACTUAL                       | 306.30                           | 3,500.00                      | 3,500.00                  |
| A7550.41                     | CONTRACTUAL                       | 9,824.11                         | 15,000.00                     | 15,000.00                 |
| TOTAL CELEBRATION            |                                   | 10,130.41                        | 18,500.00                     | 18,500.00                 |
| <b>ADULT RECREATION</b>      |                                   |                                  |                               |                           |
| A7620.4                      | CONTRACTUAL                       | 12,000.00                        | 12,000.00                     | 12,000.00                 |
| TOTAL ADULT RECREATION       |                                   | 12,000.00                        | 12,000.00                     | 12,000.00                 |
| TOTAL CULTURE AND RECREATION |                                   | 107,884.62                       | 112,912.00                    | 116,190.00                |

**TOWN OF BRANT  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 1-A                               | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |            |
|--|-----------------------------------|----------------------------------|-------------------------------|---------------------------|------------|
| <b>HOME AND COMMUNITY SERVICES</b>         |                                   |                                  |                               |                           |            |
| <b>OTHER SANITATION (WASTE/TIRES ETC.)</b> |                                   |                                  |                               |                           |            |
| A8189.4                                    | WASTE/TIRES ETC.)                 | 4,373.75                         | 3,000.00                      | 2,500.00                  | 2,500.00   |
| TOTAL OTHER SANITATION (WASTE/TIRES ETC.)  |                                   | 4,373.75                         | 3,000.00                      | 2,500.00                  | 2,500.00   |
| <b>OTR HOME/COMM SERV</b>                  |                                   |                                  |                               |                           |            |
| A8989.4                                    | MASTERPLAN                        | 0.00                             | 1,400.00                      | 0.00                      | 0.00       |
| TOTAL OTR HOME/COMM SERV                   |                                   | 0.00                             | 1,400.00                      | 0.00                      | 0.00       |
| TOTAL HOME AND COMMUNITY SERVICES          |                                   | 4,373.75                         | 4,400.00                      | 2,500.00                  | 2,500.00   |
| <b>EMPLOYEE BENEFITS</b>                   |                                   |                                  |                               |                           |            |
| <b>EMPLOYEE BENEFITS</b>                   |                                   |                                  |                               |                           |            |
| A9010.8                                    | STATE RETIREMENT                  | 30,833.00                        | 33,000.00                     | 30,000.00                 | 30,000.00  |
| A9015.8                                    | POLICE & FIRE RETIREMENT          | 15,802.00                        | 22,000.00                     | 20,000.00                 | 20,000.00  |
| A9030.8                                    | SOCIAL SECURITY                   | 42,263.03                        | 48,000.00                     | 48,000.00                 | 48,000.00  |
| A9040.8                                    | WORKMENS COMPENSATION             | 12,381.83                        | 13,110.00                     | 13,000.00                 | 13,000.00  |
| A9050.8                                    | UNEMPLOYMENT INSURANCE            | 12,814.60                        | 4,000.00                      | 4,000.00                  | 4,000.00   |
| A9055.8                                    | DISABILITY INSURANCE              | 1,128.15                         | 900.00                        | 900.00                    | 900.00     |
| A9060.8                                    | MEDICAL & DENTAL INSURANCE        | 10,029.87                        | 11,000.00                     | 11,000.00                 | 11,000.00  |
| TOTAL EMPLOYEE BENEFITS                    |                                   | 125,252.48                       | 132,010.00                    | 126,900.00                | 126,900.00 |
| <b>LONGEVITY BENEFIT</b>                   |                                   |                                  |                               |                           |            |
| A9089.8                                    | LONGEVITY BENEFIT                 | 0.00                             | 600.00                        | 600.00                    | 600.00     |
| TOTAL LONGEVITY BENEFIT                    |                                   | 0.00                             | 600.00                        | 600.00                    | 600.00     |
| TOTAL EMPLOYEE BENEFITS                    |                                   | 125,252.48                       | 132,610.00                    | 127,500.00                | 127,500.00 |
| <b>DEBT SERVICE</b>                        |                                   |                                  |                               |                           |            |
| <b>STATUTORY INSTALLMENT BONDS</b>         |                                   |                                  |                               |                           |            |
| A9720.6                                    | PRINCIPAL                         | 0.00                             | 0.00                          | 0.00                      | 0.00       |
| A9720.7                                    | INTEREST                          | 0.00                             | 0.00                          | 0.00                      | 0.00       |
| TOTAL STATUTORY INSTALLMENT BONDS          |                                   | 0.00                             | 0.00                          | 0.00                      | 0.00       |

**TOWN OF BRANT  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 1-A                      | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|-----------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>BOND ANTICIPATION NOTES</b>    |                                   |                                  |                               |                           |
| A9730.6                           | PRINCIPAL                         | 43,000.00                        | 13,000.00                     | 13,000.00                 |
| A9730.7                           | INTEREST                          | 1,675.00                         | 700.00                        | 700.00                    |
| TOTAL BOND ANTICIPATION NOTES     |                                   | 44,675.00                        | 14,040.00                     | 13,700.00                 |
| <b>INSTALLMENT PURCHASE DEBT</b>  |                                   |                                  |                               |                           |
| A9785.6                           | PRINCIPAL                         | 15,417.69                        | 18,782.00                     | 23,251.00                 |
| A9785.7                           | INTEREST                          | 0.00                             | 4,137.00                      | 3,150.00                  |
| TOTAL INSTALLMENT PURCHASE DEBT   |                                   | 15,417.69                        | 22,919.00                     | 26,401.00                 |
| TOTAL DEBT SERVICE                |                                   | 60,092.69                        | 36,959.00                     | 40,101.00                 |
| <b>INTERFUND TRANSFERS</b>        |                                   |                                  |                               |                           |
| <b>TRANSFERS TO OTHER FUNDS</b>   |                                   |                                  |                               |                           |
| A9901.9                           | TRANSFER TO OTHER FUNDS           | 0.00                             | 0.00                          | 2,500.00                  |
| TOTAL TRANSFERS TO OTHER FUNDS    |                                   | 0.00                             | 0.00                          | 2,500.00                  |
| <b>TRANSFERS TO CAPITAL FUNDS</b> |                                   |                                  |                               |                           |
| A9950.9                           | TRANSFERS TO CAPITAL FUNDS        | 29,190.03                        | 5,371.00                      | 0.00                      |
| TOTAL TRANSFERS TO CAPITAL FUNDS  |                                   | 29,190.03                        | 5,371.00                      | 0.00                      |
| TOTAL INTERFUND TRANSFERS         |                                   | 29,190.03                        | 5,371.00                      | 2,500.00                  |
| TOTAL APPROPRIATIONS              |                                   | 1,035,865.61                     | 1,114,560.00                  | 1,101,869.00              |

**TOWN OF BRANT  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 2-A                     | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|----------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>ESTIMATED REVENUES</b>        |                                   |                                  |                               |                           |
| <b>REAL PROPERTY TAXES</b>       |                                   |                                  |                               |                           |
| A1001                            | 438,640.00                        | 445,820.00                       | 466,587.00                    | 466,787.00                |
| A1001A                           | -180.06                           | 0.00                             | 0.00                          | 0.00                      |
| A1001B                           | 470.55                            | 0.00                             | 0.00                          | 0.00                      |
|                                  | <u>438,930.49</u>                 | <u>445,820.00</u>                | <u>466,587.00</u>             | <u>466,787.00</u>         |
| <b>REAL PROPERTY TAX ITEMS</b>   |                                   |                                  |                               |                           |
| A1090                            | 4,532.49                          | 4,500.00                         | 4,500.00                      | 4,500.00                  |
|                                  | <u>4,532.49</u>                   | <u>4,500.00</u>                  | <u>4,500.00</u>               | <u>4,500.00</u>           |
| <b>NON-PROPERTY TAX ITEMS</b>    |                                   |                                  |                               |                           |
| A1120                            | 132,285.93                        | 75,000.00                        | 72,000.00                     | 72,000.00                 |
|                                  | <u>132,285.93</u>                 | <u>75,000.00</u>                 | <u>72,000.00</u>              | <u>72,000.00</u>          |
| <b>DEPARTMENTAL INCOME</b>       |                                   |                                  |                               |                           |
| A1255                            | 1,270.14                          | 800.00                           | 1,000.00                      | 1,000.00                  |
| A1520                            | 15.00                             | 30.00                            | 30.00                         | 30.00                     |
| A1550                            | 345.00                            | 200.00                           | 200.00                        | 200.00                    |
| A2001                            | 14,458.00                         | 14,000.00                        | 14,500.00                     | 14,500.00                 |
| A2025                            | 1,662.00                          | 1,350.00                         | 1,350.00                      | 1,350.00                  |
| A2089                            | 1,000.00                          | 2,000.00                         | 1,000.00                      | 1,000.00                  |
| A2089A                           | 6,850.00                          | 15,000.00                        | 15,000.00                     | 15,000.00                 |
| A2130                            | 467.00                            | 0.00                             | 0.00                          | 0.00                      |
|                                  | <u>26,067.14</u>                  | <u>33,380.00</u>                 | <u>33,080.00</u>              | <u>33,080.00</u>          |
| <b>INTERGOVERNMENTAL CHARGES</b> |                                   |                                  |                               |                           |
| A2215                            | -462.50                           | 200.00                           | 200.00                        | 200.00                    |
|                                  | <u>-462.50</u>                    | <u>200.00</u>                    | <u>200.00</u>                 | <u>200.00</u>             |
| <b>USE OF MONEY AND PROPERTY</b> |                                   |                                  |                               |                           |
| A2401                            | 268.68                            | 300.00                           | 300.00                        | 300.00                    |
| A2401A                           | 17.94                             | 15.00                            | 15.00                         | 15.00                     |
| A2401B                           | 20.99                             | 15.00                            | 15.00                         | 15.00                     |
| A2410                            | 6,965.00                          | 4,000.00                         | 4,000.00                      | 4,000.00                  |
|                                  | <u>7,272.61</u>                   | <u>4,330.00</u>                  | <u>4,330.00</u>               | <u>4,330.00</u>           |
| <b>LICENSES AND PERMITS</b>      |                                   |                                  |                               |                           |
| A2530                            | 10.00                             | 10.00                            | 10.00                         | 10.00                     |
| A2540                            | 1,164.75                          | 500.00                           | 500.00                        | 500.00                    |
| A2544                            | 1,087.00                          | 1,200.00                         | 1,200.00                      | 1,200.00                  |
|                                  | <u>2,261.75</u>                   | <u>1,710.00</u>                  | <u>1,710.00</u>               | <u>1,710.00</u>           |

**TOWN OF BRANT  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 2-A                              | Expenditures<br>/Revenues<br>2016    | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|---|--------------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>FINES AND FORFEITURES</b>              |                                      |                                  |                               |                           |
| A2610                                     | FINES & FORFEITED BAIL               | 377,954.14                       | 360,000.00                    | 370,000.00                |
| A2610A                                    | COURT DRIVERS SCHOOL PROGRAM FEES    | 5,400.00                         | 4,800.00                      | 5,000.00                  |
| A2610B                                    | ERIE COUNTY STENO REIMBURSEMENTS     | 0.00                             | 0.00                          | 0.00                      |
| A2615                                     | STOP DWI FINES-MUNI COURT            | 0.00                             | 300.00                        | 0.00                      |
| A2615A                                    | STOP DWI FINES-Police PLP            | 0.00                             | 2,500.00                      | 2,800.00                  |
| A2615B                                    | STOP DWI FINES-Police Contract       | 0.00                             | 800.00                        | 1,292.00                  |
|   | TOTAL FINES AND FORFEITURES          | 383,354.14                       | 368,400.00                    | 379,092.00                |
| <b>SALE OF PROPERTY &amp; COMPENSATIO</b> |                                      |                                  |                               |                           |
| A2650                                     | SALE OF SCRAP & EXCESS MATERIALS     | 0.00                             | 300.00                        | 20.00                     |
| A2651                                     | SALE OF REFUSE FOR RECYCLING         | 0.00                             | 600.00                        | 100.00                    |
| A2660                                     | SALES OF REAL PROPERTY               | 0.00                             | 0.00                          | 0.00                      |
| A2665                                     | SALE OF EQUIPMENT                    | 0.00                             | 0.00                          | 5,000.00                  |
| A2680                                     | INSURANCE RECOVERIES                 | 0.00                             | 0.00                          | 0.00                      |
|   | TOTAL SALE OF PROPERTY &             | 0.00                             | 900.00                        | 5,120.00                  |
| <b>MISCELLANEOUS LOCAL SOURCES</b>        |                                      |                                  |                               |                           |
| A2701                                     | REFUNDS OF PRIOR YR EXPDENITURES     | 3,362.81                         | 50.00                         | 50.00                     |
| A2705                                     | GIFTS & DONATIONS                    | 847.00                           | 100.00                        | 0.00                      |
| A2770                                     | MISC REVENUE-GAS ROYALTY, POP MONEY  | 343.87                           | 600.00                        | 600.00                    |
|   | TOTAL MISCELLANEOUS LOCAL SOURCES    | 4,553.68                         | 750.00                        | 650.00                    |
| <b>STATE AID</b>                          |                                      |                                  |                               |                           |
| A3001                                     | REVENUE SHARING                      | 13,117.00                        | 13,000.00                     | 13,000.00                 |
| A3005                                     | MORTGAGE TAX                         | 28,086.96                        | 20,000.00                     | 22,000.00                 |
| A3021                                     | COURT FACILITIES (JCAP)              | 0.00                             | 34,000.00                     | 0.00                      |
| A3060                                     | RECORDS MGMT                         | 0.00                             | 27,957.00                     | 0.00                      |
| A3389                                     | GOVENOR'S TRAFFIC SAFETY COMMITTEE   | 3,389.66                         | 1,900.00                      | 1,600.00                  |
| A3389A                                    | GOV TRAFFIC SAFETY COMM (STEP GRANT) | 0.00                             | 0.00                          | 0.00                      |
|   | TOTAL STATE AID                      | 44,593.62                        | 96,857.00                     | 36,600.00                 |
| <b>FEDERAL AID</b>                        |                                      |                                  |                               |                           |
| A4320                                     | FED AID CRIME CONTROL                | 1,400.68                         | 20,922.00                     | 0.00                      |
| A4910                                     | FED AID - CDBG                       | 0.00                             | 28,000.00                     | 0.00                      |
| A4960                                     | FED AID, EMERGENCY DISASTER          | 0.00                             | 0.00                          | 0.00                      |
|   | TOTAL FEDERAL AID                    | 1,400.68                         | 48,922.00                     | 0.00                      |

**TOWN OF BRANT  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 2-A                              | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|---|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>INTERFUND TRANSFERS</b>                |                                   |                                  |                               |                           |
| A5050 INTERFUND TRANSFER FOR DEBT SERVICE | 14,300.00                         | 0.00                             | 0.00                          | 0.00                      |
| TOTAL INTERFUND TRANSFERS                 | 14,300.00                         | 0.00                             | 0.00                          | 0.00                      |
|   |                                   |                                  |                               | 1,004,069.00              |
| <b>TOTAL ESTIMATED REVENUES</b>           | 1,059,090.03                      | 1,080,769.00                     | 1,003,869.00                  | 1,004,069.00              |
| <b>APPROPRIATED FUND BALANCE</b>          | -23,224.42                        | 33,791.00                        | 98,000.00                     | 100,500.00                |
| <b>TOTAL REVENUES &amp; OTHER SOURCES</b> | 1,035,865.61                      | 1,114,560.00                     | 1,101,869.00                  | 1,104,569.00              |

**TOWN OF BRANT  
FISCAL BUDGET GENERAL - PART TOWN  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 1-B                               | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|--|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>APPROPRIATIONS</b>                      |                                   |                                  |                               |                           |
| <b>GENERAL GOVERNMENT SUPPORT</b>          |                                   |                                  |                               |                           |
| <b>SPECIAL ITEMS</b>                       |                                   |                                  |                               |                           |
| B1990.4                                    | CONTINGENT ACCOUNT                | 0.00                             | 0.00                          | 0.00                      |
| TOTAL SPECIAL ITEMS                        |                                   | 0.00                             | 0.00                          | 0.00                      |
| TOTAL GENERAL GOVERNMENT SUPPORT           |                                   | 0.00                             | 0.00                          | 0.00                      |
| <b>PUBLIC HEALTH</b>                       |                                   |                                  |                               |                           |
| <b>AMBULANCE</b>                           |                                   |                                  |                               |                           |
| B4540.4                                    | CONTRACTUAL (FARNHAM)             | 44,323.00                        | 44,323.00                     | 46,114.00                 |
| B4540.41                                   | CONTRACTUAL (NO COLLINS)          | 0.00                             | 0.00                          | 0.00                      |
| TOTAL AMBULANCE                            |                                   | 44,323.00                        | 44,323.00                     | 46,114.00                 |
| <b>CONTROL OF HAZARDOUS MATERIALS</b>      |                                   |                                  |                               |                           |
| B4989.4                                    | CONTRAC                           | 1,719.64                         | 1,800.00                      | 1,400.00                  |
| TOTAL CONTROL OF HAZARDOUS MATERIALS       |                                   | 1,719.64                         | 1,800.00                      | 1,400.00                  |
| TOTAL PUBLIC HEALTH                        |                                   | 46,042.64                        | 46,123.00                     | 47,514.00                 |
| <b>TRANSPORTATION</b>                      |                                   |                                  |                               |                           |
| <b>STREET ADMIN</b>                        |                                   |                                  |                               |                           |
| B5010.4                                    | DRUG/ALCOHOL TESTS                | 120.00                           | 150.00                        | 150.00                    |
| TOTAL STREET ADMIN                         |                                   | 120.00                           | 150.00                        | 150.00                    |
| TOTAL TRANSPORTATION                       |                                   | 120.00                           | 150.00                        | 150.00                    |
| <b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b> |                                   |                                  |                               |                           |
| <b>OTR ECO OPP &amp; DEV</b>               |                                   |                                  |                               |                           |
| B6989.4                                    | COMM CONCERN                      | 1,000.00                         | 2,000.00                      | 2,000.00                  |
| B6989.41                                   | MEALS/WHEELS                      | 0.00                             | 1,000.00                      | 1,000.00                  |
| TOTAL OTR ECO OPP & DEV                    |                                   | 1,000.00                         | 3,000.00                      | 3,000.00                  |
| TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY  |                                   | 1,000.00                         | 3,000.00                      | 3,000.00                  |



**TOWN OF BRANT  
FISCAL BUDGET GENERAL - PART TOWN  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 1-B                       | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|------------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>HOME AND COMMUNITY SERVICES</b> |                                   |                                  |                               |                           |
| <b>ZONING</b>                      |                                   |                                  |                               |                           |
| B8010.1                            | PERSONAL SERVICES                 | 7,794.15                         | 8,034.00                      | 8,195.00                  |
| B8010.4                            | CONTRACTUAL                       | 1,999.74                         | 1,909.46                      | 1,700.00                  |
| TOTAL ZONING                       |                                   | 9,793.89                         | 9,943.46                      | 9,895.00                  |
| <b>ZONING BOARD OF APPEALS</b>     |                                   |                                  |                               |                           |
| B8011.1                            | PERSONAL SERVS                    | 536.50                           | 500.00                        | 510.00                    |
| B8011.4                            | CONTRACTUAL                       | 0.00                             | 200.00                        | 200.00                    |
| TOTAL ZONING BOARD OF APPEALS      |                                   | 536.50                           | 700.00                        | 710.00                    |
| <b>PLANNING</b>                    |                                   |                                  |                               |                           |
| B8020.1                            | PERSONAL SERVICES                 | 451.00                           | 1,000.00                      | 1,530.00                  |
| B8020.4                            | CONTRACTUAL                       | 2,926.46                         | 1,200.00                      | 1,200.00                  |
| TOTAL PLANNING                     |                                   | 3,377.46                         | 2,200.00                      | 2,730.00                  |
| <b>REFUSE &amp; GARBAGE</b>        |                                   |                                  |                               |                           |
| B8160.4                            | CONTRACTUAL                       | 99,525.60                        | 93,790.54                     | 94,800.00                 |
| TOTAL REFUSE & GARBAGE             |                                   | 99,525.60                        | 93,790.54                     | 94,800.00                 |
| TOTAL HOME AND COMMUNITY SERVICES  |                                   | 113,233.45                       | 106,634.00                    | 108,135.00                |
| <b>EMPLOYEE BENEFITS</b>           |                                   |                                  |                               |                           |
| <b>EMPLOYEE BENEFITS</b>           |                                   |                                  |                               |                           |
| B9030.8                            | SOCIAL SECURITY                   | 671.78                           | 750.00                        | 780.00                    |
| B9040.8                            | WORKMENS COMPENSATION             | 20.01                            | 26.00                         | 20.00                     |
| TOTAL EMPLOYEE BENEFITS            |                                   | 691.79                           | 776.00                        | 800.00                    |
| TOTAL EMPLOYEE BENEFITS            |                                   | 691.79                           | 776.00                        | 800.00                    |
| <b>INTERFUND TRANSFERS</b>         |                                   |                                  |                               |                           |
| <b>TRANSFERS TO OTHER FUNDS</b>    |                                   |                                  |                               |                           |
| B9901.9                            | TRANSFERS TO OTHER FUNDS          | 0.00                             | 0.00                          | 0.00                      |
| TOTAL TRANSFERS TO OTHER FUNDS     |                                   | 0.00                             | 0.00                          | 0.00                      |
| TOTAL INTERFUND TRANSFERS          |                                   | 0.00                             | 0.00                          | 0.00                      |

**TOWN OF BRANT  
FISCAL BUDGET GENERAL - PART TOWN  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 1-B         | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|----------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| TOTAL APPROPRIATIONS | 161,087.88                        | 156,683.00                       | 159,599.00                    | 159,599.00                |

**TOWN OF BRANT  
FISCAL BUDGET GENERAL - PART TOWN  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 2-B                     | Expenditures<br>/Revenues<br>2016         | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |                   |
|----------------------------------|---|----------------------------------|-------------------------------|---------------------------|-------------------|
| <b>ESTIMATED REVENUES</b>        |   |                                  |                               |                           |                   |
| <b>NON-PROPERTY TAX ITEMS</b>    |   |                                  |                               |                           |                   |
| B1120                            | NON-PROPERTY TAX DIST BY COUNTY           | 145,603.73                       | 143,000.00                    | 143,000.00                | 143,000.00        |
| B1170                            | FRANCHISES                                | 10,000.00                        | 8,500.00                      | 8,500.00                  | 8,500.00          |
|                                  | <b>TOTAL NON-PROPERTY TAX ITEMS</b>       | <u>155,603.73</u>                | <u>151,500.00</u>             | <u>151,500.00</u>         | <u>151,500.00</u> |
| <b>DEPARTMENTAL INCOME</b>       |   |                                  |                               |                           |                   |
| B2115                            | PLANNING BOARD FEES (SP USE APPL)         | 525.00                           | 400.00                        | 400.00                    | 400.00            |
|                                  | <b>TOTAL DEPARTMENTAL INCOME</b>          | <u>525.00</u>                    | <u>400.00</u>                 | <u>400.00</u>             | <u>400.00</u>     |
| <b>USE OF MONEY AND PROPERTY</b> |   |                                  |                               |                           |                   |
| B2401                            | INTEREST & EARNINGS                       | 45.34                            | 45.00                         | 45.00                     | 45.00             |
|                                  | <b>TOTAL USE OF MONEY AND PROPERTY</b>    | <u>45.34</u>                     | <u>45.00</u>                  | <u>45.00</u>              | <u>45.00</u>      |
| <b>LICENSES AND PERMITS</b>      |   |                                  |                               |                           |                   |
| B2545                            | LICENSES, OTHER                           | 0.00                             | 0.00                          | 0.00                      | 0.00              |
| B2555                            | BUILDING & ALTERATION PERMITS             | 505.00                           | 650.00                        | 900.00                    | 900.00            |
|                                  | <b>TOTAL LICENSES AND PERMITS</b>         | <u>505.00</u>                    | <u>650.00</u>                 | <u>900.00</u>             | <u>900.00</u>     |
|                                  |   |                                  |                               |                           | 152,845.00        |
|                                  | <b>TOTAL ESTIMATED REVENUES</b>           | <u>156,679.07</u>                | <u>152,595.00</u>             | <u>152,845.00</u>         | <u>152,845.00</u> |
|                                  | <b>APPROPRIATED FUND BALANCE</b>          | <u>4,408.81</u>                  | <u>4,088.00</u>               | <u>6,754.00</u>           | <u>6,754.00</u>   |
|                                  | <b>TOTAL REVENUES &amp; OTHER SOURCES</b> | <u>161,087.88</u>                | <u>156,683.00</u>             | <u>159,599.00</u>         | <u>159,599.00</u> |

**TOWN OF BRANT  
FISCAL BUDGET SPECIAL GRANT FUND  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 1-CD                              | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>08/31/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|--|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>APPROPRIATIONS</b>                      |                                   |                                  |                               |                           |
| <b>GENERAL GOVERNMENT SUPPORT</b>          |                                   |                                  |                               |                           |
| <b>NEW TOWN HALL</b>                       |                                   |                                  |                               |                           |
| CD1620.1                                   | PERS SERV                         | 0.00                             | 0.00                          | 0.00                      |
| CD1620.2                                   | EQUIP & CAP OUT                   | 0.00                             | 0.00                          | 0.00                      |
| TOTAL NEW TOWN HALL                        |                                   | 0.00                             | 0.00                          | 0.00                      |
| <b>RECREATION BLDNG</b>                    |                                   |                                  |                               |                           |
| CD1625.1                                   | PERS SERV                         | 0.00                             | 0.00                          | 0.00                      |
| CD1625.2                                   | EQUIP & CAP OUT                   | 0.00                             | 0.00                          | 0.00                      |
| TOTAL RECREATION BLDNG                     |                                   | 0.00                             | 0.00                          | 0.00                      |
| <b>COMMUNITY BUILDING</b>                  |                                   |                                  |                               |                           |
| CD1630.1                                   | PERSONNEL SERVICES                | 0.00                             | 2,500.00                      | 2,500.00                  |
| CD1630.2                                   | EQUIP & CAP OUT                   | 11,502.30                        | 7,500.00                      | 7,500.00                  |
| TOTAL COMMUNITY BUILDING                   |                                   | 11,502.30                        | 10,000.00                     | 10,000.00                 |
| TOTAL GENERAL GOVERNMENT SUPPORT           |                                   | 11,502.30                        | 10,000.00                     | 10,000.00                 |
| <b>CULTURE AND RECREATION</b>              |                                   |                                  |                               |                           |
| <b>POOL</b>                                |                                   |                                  |                               |                           |
| CD7180.1                                   | PERS SERV                         | 0.00                             | 0.00                          | 0.00                      |
| CD7180.2                                   | EQUIP & CAP OUT                   | 0.00                             | 0.00                          | 0.00                      |
| TOTAL POOL                                 |                                   | 0.00                             | 0.00                          | 0.00                      |
| TOTAL CULTURE AND RECREATION               |                                   | 0.00                             | 0.00                          | 0.00                      |
| <b>HOME AND COMMUNITY SERVICES</b>         |                                   |                                  |                               |                           |
| <b>PUBLIC WKS,,FACILITIES ,SITE IMPROV</b> |                                   |                                  |                               |                           |
| CD8662.1                                   | PERS SERV                         | 0.00                             | 0.00                          | 0.00                      |
| CD8662.2                                   | EQUIP & CAP OUT                   | 0.00                             | 0.00                          | 0.00                      |
| TOTAL PUBLIC WKS,,FACILITIES ,SITE IMPROV  |                                   | 0.00                             | 0.00                          | 0.00                      |
| TOTAL HOME AND COMMUNITY SERVICES          |                                   | 0.00                             | 0.00                          | 0.00                      |
| TOTAL APPROPRIATIONS                       |                                   | 11,502.30                        | 10,000.00                     | 10,000.00                 |

**TOWN OF BRANT  
FISCAL BUDGET SPECIAL GRANT FUND  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 2-CD                             |                           | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>08/31/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|---|---------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>ESTIMATED REVENUES</b>                 |                           |                                   |                                  |                               |                           |
| CD1620                                    | NEW TOWN HALL             | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| <b>FEDERAL AID</b>                        |                           |                                   |                                  |                               |                           |
| CD4910                                    | FEDERAL AID (CDBG)        | 11,502.30                         | 0.00                             | 7,500.00                      | 7,500.00                  |
|   | TOTAL FEDERAL AID         | 11,502.30                         | 0.00                             | 7,500.00                      | 7,500.00                  |
| <b>INTERFUND TRANSFERS</b>                |                           |                                   |                                  |                               |                           |
| CD5031                                    | INTERFUND TRANSFERS       | 0.00                              | 0.00                             | 2,500.00                      | 2,500.00                  |
|   | TOTAL INTERFUND TRANSFERS | 0.00                              | 0.00                             | 2,500.00                      | 2,500.00                  |
|   |                           |                                   |                                  |                               | 10,000.00                 |
| TOTAL ESTIMATED REVENUES                  |                           | 11,502.30                         | 0.00                             | 10,000.00                     | 10,000.00                 |
| <b>APPROPRIATED FUND BALANCE</b>          |                           |                                   |                                  |                               |                           |
|   |                           | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| <b>TOTAL REVENUES &amp; OTHER SOURCES</b> |                           | 11,502.30                         | 0.00                             | 10,000.00                     | 10,000.00                 |

**TOWN OF BRANT  
FISCAL BUDGET HIGHWAY - TOWNWIDE  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 1-DA                     | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|-----------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>APPROPRIATIONS</b>             |                                   |                                  |                               |                           |
| <b>GENERAL GOVERNMENT SUPPORT</b> |                                   |                                  |                               |                           |
| <b>SPECIAL ITEMS</b>              |                                   |                                  |                               |                           |
| DA1960.4                          | REFUNDS OF REAL PROPERTY TAXES    | 0.00                             | 0.00                          | 0.00                      |
| TOTAL SPECIAL ITEMS               |                                   | 0.00                             | 0.00                          | 0.00                      |
| TOTAL GENERAL GOVERNMENT SUPPORT  |                                   | 0.00                             | 0.00                          | 0.00                      |
| <b>TRANSPORTATION</b>             |                                   |                                  |                               |                           |
| <b>BRIDGES</b>                    |                                   |                                  |                               |                           |
| DA5120.1                          | PERSONNEL SERVICES                | 0.00                             | 0.00                          | 0.00                      |
| DA5120.2                          | EQUIPMENT                         | 0.00                             | 0.00                          | 0.00                      |
| DA5120.4                          | CONTRACTUAL                       | 0.00                             | 0.00                          | 0.00                      |
| TOTAL BRIDGES                     |                                   | 0.00                             | 0.00                          | 0.00                      |
| <b>MACHINERY</b>                  |                                   |                                  |                               |                           |
| DA5130.2                          | EQUIPMENT                         | 0.00                             | 0.00                          | 0.00                      |
| DA5130.4                          | CONTR EXPEND                      | 34,064.96                        | 20,000.00                     | 25,000.00                 |
| TOTAL MACHINERY                   |                                   | 34,064.96                        | 20,000.00                     | 25,000.00                 |
| <b>MISC (BRUSH &amp; WEEDS)</b>   |                                   |                                  |                               |                           |
| DA5140.1                          | PERSONAL SERVICE                  | 0.00                             | 2,000.00                      | 1,020.00                  |
| DA5140.4                          | CONTRACTUAL                       | 264.73                           | 175.00                        | 175.00                    |
| TOTAL MISC (BRUSH & WEEDS)        |                                   | 264.73                           | 2,175.00                      | 1,195.00                  |
| <b>SNOW REMOVAL</b>               |                                   |                                  |                               |                           |
| DA5142.1                          | PERSONAL SERVICES                 | 56,088.79                        | 66,000.00                     | 67,320.00                 |
| DA5142.4                          | CONTRACTUAL                       | 40,939.50                        | 50,000.00                     | 49,000.00                 |
| TOTAL SNOW REMOVAL                |                                   | 97,028.29                        | 116,000.00                    | 116,320.00                |
| <b>SERVICES, OTHER GOVTS</b>      |                                   |                                  |                               |                           |
| DA5148.1                          | PERSONNEL SERVICES                | 0.00                             | 0.00                          | 0.00                      |
| TOTAL SERVICES, OTHER GOVTS       |                                   | 0.00                             | 0.00                          | 0.00                      |
| TOTAL TRANSPORTATION              |                                   | 131,357.98                       | 138,175.00                    | 142,515.00                |

**TOWN OF BRANT  
FISCAL BUDGET HIGHWAY - TOWNWIDE  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 1-DA                    | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|----------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>EMPLOYEE BENEFITS</b>         |                                   |                                  |                               |                           |
| <b>EMPLOYEE BENEFITS</b>         |                                   |                                  |                               |                           |
| DA9010.8                         | STATE RETIREMENT                  | 5,559.00                         | 6,200.00                      | 6,200.00                  |
| DA9030.8                         | SOCIAL SECURITY                   | 4,290.80                         | 5,250.00                      | 5,250.00                  |
| DA9040.8                         | WORKMENS COMPENSATION             | 6,756.19                         | 8,400.00                      | 8,400.00                  |
| DA9055.8                         | DISABILITY INSURANCE              | 52.20                            | 80.00                         | 80.00                     |
| DA9060.8                         | MEDICAL & DENTAL INSURANCE        | 11,150.10                        | 19,000.00                     | 19,000.00                 |
| DA9089.8                         | LONGEVITY BENEFIT                 | 0.00                             | 0.00                          | 0.00                      |
| TOTAL EMPLOYEE BENEFITS          |                                   | 27,808.29                        | 38,930.00                     | 38,930.00                 |
| TOTAL EMPLOYEE BENEFITS          |                                   | 27,808.29                        | 38,930.00                     | 38,930.00                 |
| <b>DEBT SERVICE</b>              |                                   |                                  |                               |                           |
| <b>BOND ANTICIPATION NOTES</b>   |                                   |                                  |                               |                           |
| DA9730.6                         | PRINCIPAL                         | 0.00                             | 0.00                          | 0.00                      |
| DA9730.7                         | INTEREST                          | 0.00                             | 0.00                          | 0.00                      |
| TOTAL BOND ANTICIPATION NOTES    |                                   | 0.00                             | 0.00                          | 0.00                      |
| <b>INSTALLMENT PURCHASE DEBT</b> |                                   |                                  |                               |                           |
| DA9785.6                         | PRINCIPAL                         | 0.00                             | 0.00                          | 0.00                      |
| DA9785.7                         | INTEREST                          | 0.00                             | 0.00                          | 0.00                      |
| TOTAL INSTALLMENT PURCHASE DEBT  |                                   | 0.00                             | 0.00                          | 0.00                      |
| TOTAL DEBT SERVICE               |                                   | 0.00                             | 0.00                          | 0.00                      |
| TOTAL APPROPRIATIONS             |                                   | 159,166.27                       | 177,105.00                    | 181,445.00                |

**TOWN OF BRANT  
FISCAL BUDGET HIGHWAY - TOWNWIDE  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 2-DA                             | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|---|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>ESTIMATED REVENUES</b>                 |                                   |                                  |                               |                           |
| <b>REAL PROPERTY TAXES</b>                |                                   |                                  |                               |                           |
| DA1001                                    | 31,750.00                         | 24,965.00                        | 18,305.00                     | 18,305.00                 |
|   | 31,750.00                         | 24,965.00                        | 18,305.00                     | 18,305.00                 |
| <b>NON-PROPERTY TAX ITEMS</b>             |                                   |                                  |                               |                           |
| DA1120                                    | 19,742.16                         | 23,000.00                        | 13,000.00                     | 13,000.00                 |
|   | 19,742.16                         | 23,000.00                        | 13,000.00                     | 13,000.00                 |
| <b>INTERGOVERNMENTAL CHARGES</b>          |                                   |                                  |                               |                           |
| DA2300                                    | 115,836.53                        | 118,000.00                       | 122,000.00                    | 122,000.00                |
| DA2302                                    | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
|   | 115,836.53                        | 118,000.00                       | 122,000.00                    | 122,000.00                |
| <b>USE OF MONEY AND PROPERTY</b>          |                                   |                                  |                               |                           |
| DA2401                                    | 39.85                             | 40.00                            | 40.00                         | 40.00                     |
| DA2401A                                   | 4.32                              | 0.00                             | 0.00                          | 0.00                      |
|   | 44.17                             | 40.00                            | 40.00                         | 40.00                     |
| <b>SALE OF PROPERTY &amp; COMPENSATIO</b> |                                   |                                  |                               |                           |
| DA2650                                    | 0.00                              | 100.00                           | 100.00                        | 100.00                    |
| DA2680                                    | 7,636.95                          | 0.00                             | 0.00                          | 0.00                      |
|   | 7,636.95                          | 100.00                           | 100.00                        | 100.00                    |
| <b>MISCELLANEOUS LOCAL SOURCES</b>        |                                   |                                  |                               |                           |
| DA2701                                    | 0.00                              | 1,000.00                         | 1,000.00                      | 1,000.00                  |
|   | 0.00                              | 1,000.00                         | 1,000.00                      | 1,000.00                  |
| DA3960                                    | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| DA4960                                    | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
|   |                                   |                                  |                               | 154,445.00                |
| TOTAL ESTIMATED REVENUES                  | 175,009.81                        | 167,105.00                       | 154,445.00                    | 154,445.00                |
| <b>APPROPRIATED FUND BALANCE</b>          |                                   |                                  |                               |                           |
|   | -15,843.54                        | 10,000.00                        | 27,000.00                     | 27,000.00                 |
| TOTAL REVENUES & OTHER SOURCES            | 159,166.27                        | 177,105.00                       | 181,445.00                    | 181,445.00                |



**TOWN OF BRANT  
FISCAL BUDGET HIGHWAY - PART TOWN  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 1-DB                   | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |            |
|---------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|------------|
| <b>APPROPRIATIONS</b>           |                                   |                                  |                               |                           |            |
| <b>TRANSPORTATION</b>           |                                   |                                  |                               |                           |            |
| <b>GENERAL REPAIRS</b>          |                                   |                                  |                               |                           |            |
| DB5110.1                        | PERSONAL SERVICES                 | 40,882.83                        | 40,000.00                     | 43,860.00                 | 43,860.00  |
| DB5110.4                        | CONTRACTUAL                       | 65,116.11                        | 58,000.00                     | 65,000.00                 | 65,000.00  |
| TOTAL GENERAL REPAIRS           |                                   | 105,998.94                       | 98,000.00                     | 108,860.00                | 108,860.00 |
| <b>PERMANENT</b>                |                                   |                                  |                               |                           |            |
| DB5112.1                        | PERSONAL SERVICES                 | 0.00                             | 2,700.00                      | 2,754.00                  | 2,754.00   |
| DB5112.4                        | CONTRACTUAL                       | 0.00                             | 0.00                          | 0.00                      | 0.00       |
| TOTAL PERMANENT                 |                                   | 0.00                             | 2,700.00                      | 2,754.00                  | 2,754.00   |
| TOTAL TRANSPORTATION            |                                   | 105,998.94                       | 100,700.00                    | 111,614.00                | 111,614.00 |
| <b>EMPLOYEE BENEFITS</b>        |                                   |                                  |                               |                           |            |
| <b>EMPLOYEE BENEFITS</b>        |                                   |                                  |                               |                           |            |
| DB9010.8                        | STATE RETIREMENT                  | 4,211.00                         | 3,800.00                      | 5,000.00                  | 5,000.00   |
| DB9030.8                        | SOCIAL SECURITY                   | 3,127.53                         | 3,200.00                      | 3,600.00                  | 3,600.00   |
| DB9040.8                        | WORKMENS COMPENSATION             | 10,794.99                        | 14,500.00                     | 12,000.00                 | 12,000.00  |
| DB9055.8                        | DISABILITY INSURANCE              | 0.00                             | 0.00                          | 0.00                      | 0.00       |
| DB9060.8                        | MEDICAL & DENTAL INSURANCE        | 12,228.12                        | 11,840.00                     | 11,840.00                 | 11,840.00  |
| TOTAL EMPLOYEE BENEFITS         |                                   | 30,361.64                        | 33,340.00                     | 32,440.00                 | 32,440.00  |
| TOTAL EMPLOYEE BENEFITS         |                                   | 30,361.64                        | 33,340.00                     | 32,440.00                 | 32,440.00  |
| <b>INTERFUND TRANSFERS</b>      |                                   |                                  |                               |                           |            |
| <b>TRANSFERS TO OTHER FUNDS</b> |                                   |                                  |                               |                           |            |
| DB9901.9                        | INTERFUND TRANSFERS               | 0.00                             | 0.00                          | 3,000.00                  | 3,000.00   |
| TOTAL TRANSFERS TO OTHER FUNDS  |                                   | 0.00                             | 0.00                          | 3,000.00                  | 3,000.00   |
| TOTAL INTERFUND TRANSFERS       |                                   | 0.00                             | 0.00                          | 3,000.00                  | 3,000.00   |
| TOTAL APPROPRIATIONS            |                                   | 136,360.58                       | 134,040.00                    | 147,054.00                | 147,054.00 |

**TOWN OF BRANT  
FISCAL BUDGET HIGHWAY - PART TOWN  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 2-DB                             | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|---|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>ESTIMATED REVENUES</b>                 |                                   |                                  |                               |                           |
| <b>NON-PROPERTY TAX ITEMS</b>             |                                   |                                  |                               |                           |
| DB1120                                    | 40,968.99                         | 103,000.00                       | 116,014.00                    | 116,014.00                |
|   | 40,968.99                         | 103,000.00                       | 116,014.00                    | 116,014.00                |
| <b>USE OF MONEY AND PROPERTY</b>          |                                   |                                  |                               |                           |
| DB2401                                    | 32.21                             | 40.00                            | 40.00                         | 40.00                     |
|   | 32.21                             | 40.00                            | 40.00                         | 40.00                     |
| <b>STATE AID</b>                          |                                   |                                  |                               |                           |
| DB3501                                    | 30,982.80                         | 31,000.00                        | 31,000.00                     | 31,000.00                 |
|   | 30,982.80                         | 31,000.00                        | 31,000.00                     | 31,000.00                 |
| DB5031                                    | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
|   |                                   |                                  |                               | 147,054.00                |
| <b>TOTAL ESTIMATED REVENUES</b>           | 71,984.00                         | 134,040.00                       | 147,054.00                    | 147,054.00                |
| <b>APPROPRIATED FUND BALANCE</b>          | 64,376.58                         | 0.00                             | 0.00                          | 0.00                      |
| <b>TOTAL REVENUES &amp; OTHER SOURCES</b> | 136,360.58                        | 134,040.00                       | 147,054.00                    | 147,054.00                |

**TOWN OF BRANT  
FISCAL BUDGET CAPITAL PROJECTS FUND  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 1-H                                | Expenditures<br>/Revenues<br>2016                 | Modified<br>Budget<br>06/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|---|---|----------------------------------|-------------------------------|---------------------------|
| <b>APPROPRIATIONS</b>                       |   |                                  |                               |                           |
| <b>GENERAL GOVERNMENT SUPPORT</b>           |   |                                  |                               |                           |
| <b>NEW TOWN HALL (PARKING LOT)</b>          |   |                                  |                               |                           |
| H1621.2                                     | NEW TOWN HALL (PARKING LOT)                       | 0.00                             | 0.00                          | 0.00                      |
| H1621.21                                    | NEW TOWN HALL (SOLAR PANELS)                      | 0.00                             | 0.00                          | 0.00                      |
|   | <b>TOTAL NEW TOWN HALL (PARKING LOT)</b>          | <b>0.00</b>                      | <b>0.00</b>                   | <b>0.00</b>               |
| <b>RECREATION BUILDING</b>                  |   |                                  |                               |                           |
| H1625.2                                     | RECREATION BUILDING                               | 0.00                             | 5,370.98                      | 0.00                      |
|   | <b>TOTAL RECREATION BUILDING</b>                  | <b>0.00</b>                      | <b>5,370.98</b>               | <b>0.00</b>               |
| <b>COMMUNITY BUILDING (SOLAR PANELS)</b>    |   |                                  |                               |                           |
| H1630.2                                     | COMMUNITY BUILDING (SOLAR PANELS)                 | 0.00                             | 0.00                          | 0.00                      |
|   | <b>TOTAL COMMUNITY BUILDING (SOLAR PANELS)</b>    | <b>0.00</b>                      | <b>0.00</b>                   | <b>0.00</b>               |
|   | <b>TOTAL GENERAL GOVERNMENT SUPPORT</b>           | <b>0.00</b>                      | <b>5,370.98</b>               | <b>0.00</b>               |
| <b>PUBLIC SAFETY</b>                        |   |                                  |                               |                           |
| <b>POLICE EQUIP (NEW POLICE CAR)</b>        |   |                                  |                               |                           |
| H3120.2                                     | POLICE EQUIP (NEW POLICE CAR)                     | 0.00                             | 0.00                          | 0.00                      |
|   | <b>TOTAL POLICE EQUIP (NEW POLICE CAR)</b>        | <b>0.00</b>                      | <b>0.00</b>                   | <b>0.00</b>               |
|   | <b>TOTAL PUBLIC SAFETY</b>                        | <b>0.00</b>                      | <b>0.00</b>                   | <b>0.00</b>               |
| <b>CULTURE AND RECREATION</b>               |   |                                  |                               |                           |
| <b>PARKS</b>                                |   |                                  |                               |                           |
| H7110.2                                     | PARKS   | 614.22                           | 17,000.00                     | 55,000.00                 |
|   | <b>TOTAL PARKS</b>                                | <b>614.22</b>                    | <b>17,000.00</b>              | <b>55,000.00</b>          |
|   | <b>TOTAL CULTURE AND RECREATION</b>               | <b>614.22</b>                    | <b>17,000.00</b>              | <b>55,000.00</b>          |
| <b>HOME AND COMMUNITY SERVICES</b>          |   |                                  |                               |                           |
| <b>WATER TRANS/DIST (FEASABILITY STUDY)</b> |   |                                  |                               |                           |
| H8340.2                                     | WATER TRANS/DIST (FEASABILITY STUDY)              | 0.00                             | 0.00                          | 0.00                      |
|   | <b>TOTAL WATER TRANS/DIST (FEASABILITY STUDY)</b> | <b>0.00</b>                      | <b>0.00</b>                   | <b>0.00</b>               |
|   | <b>TOTAL HOME AND COMMUNITY SERVICES</b>          | <b>0.00</b>                      | <b>0.00</b>                   | <b>0.00</b>               |

**TOWN OF BRANT  
FISCAL BUDGET CAPITAL PROJECTS FUND  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 1-H                    | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>06/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|---------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>INTERFUND TRANSFERS</b>      |                                   |                                  |                               |                           |
| <b>TRANSFERS TO OTHER FUNDS</b> |                                   |                                  |                               |                           |
| H9901.9 INTERFUND TRANSFER      | 14,300.00                         | 0.00                             | 0.00                          | 0.00                      |
| TOTAL TRANSFERS TO OTHER FUNDS  | 14,300.00                         | 0.00                             | 0.00                          | 0.00                      |
| TOTAL INTERFUND TRANSFERS       | 14,300.00                         | 0.00                             | 0.00                          | 0.00                      |
| TOTAL APPROPRIATIONS            | 14,914.22                         | 22,370.98                        | 55,000.00                     | 55,000.00                 |

**TOWN OF BRANT  
FISCAL BUDGET CAPITAL PROJECTS FUND  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 2-H                              | Expenditures<br>/Revenues<br>2016  | Modified<br>Budget<br>06/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|---|------------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>ESTIMATED REVENUES</b>                 |                                    |                                  |                               |                           |
| <b>USE OF MONEY AND PROPERTY</b>          |                                    |                                  |                               |                           |
| H2401                                     | INTEREST & EARNINGS                | 12.76                            | 0.00                          | 0.00                      |
| H2401A                                    | INTEREST & EARNINGS-FARMLAND       | 6.10                             | 0.00                          | 0.00                      |
|   | TOTAL USE OF MONEY AND PROPERTY    | 18.86                            | 0.00                          | 0.00                      |
| H3097                                     | ST AID - CAP PROJ (SOLAR PANELS)   | 0.00                             | 0.00                          | 0.00                      |
| H3991                                     | ST AID - WATER (FEASIBILITY STUDY) | 0.00                             | 0.00                          | 0.00                      |
| <b>INTERFUND TRANSFERS</b>                |                                    |                                  |                               |                           |
| H5031                                     | INTERFUND TRANSFERS                | 28,300.00                        | 5,370.98                      | 0.00                      |
|   | TOTAL INTERFUND TRANSFERS          | 28,300.00                        | 5,370.98                      | 0.00                      |
| <b>PROCEEDS OF OBLIGATIONS</b>            |                                    |                                  |                               |                           |
| H5710                                     | SERIAL BONDS/BAN                   | 0.00                             | 0.00                          | 55,000.00                 |
| H5720                                     | STATUTORY INSTALLMENT BOND         | 0.00                             | 0.00                          | 0.00                      |
| H5731                                     | BANS REDEEMED FR APPROPRIATIONS    | 43,000.00                        | 0.00                          | 0.00                      |
| H5785                                     | INSTALLMENT PURCHASE DEBT          | 0.00                             | 17,000.00                     | 0.00                      |
|   | TOTAL PROCEEDS OF OBLIGATIONS      | 43,000.00                        | 17,000.00                     | 55,000.00                 |
|   |                                    |                                  |                               | 55,000.00                 |
| <b>TOTAL ESTIMATED REVENUES</b>           |                                    | 71,318.86                        | 22,370.98                     | 55,000.00                 |
| <b>APPROPRIATED FUND BALANCE</b>          |                                    | -56,404.64                       | 0.00                          | 0.00                      |
| <b>TOTAL REVENUES &amp; OTHER SOURCES</b> |                                    | 14,914.22                        | 22,370.98                     | 55,000.00                 |

**TOWN OF BRANT  
FISCAL BUDGET FIRE PROTECTION DISTRICT  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 1-SF                     | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|-----------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>APPROPRIATIONS</b>             |                                   |                                  |                               |                           |
| <b>GENERAL GOVERNMENT SUPPORT</b> |                                   |                                  |                               |                           |
| <b>SPECIAL ITEMS</b>              |                                   |                                  |                               |                           |
| SF1960.4                          | REFUNDS OF REAL PROPERTY TAXES    | 0.00                             | 0.00                          | 0.00                      |
| TOTAL SPECIAL ITEMS               |                                   | 0.00                             | 0.00                          | 0.00                      |
| TOTAL GENERAL GOVERNMENT SUPPORT  |                                   | 0.00                             | 0.00                          | 0.00                      |
| <b>PUBLIC SAFETY</b>              |                                   |                                  |                               |                           |
| <b>FIRE PROTECTION</b>            |                                   |                                  |                               |                           |
| SF3410.4                          | BRANT VOL. FIRE COMPANY           | 127,085.00                       | 127,085.00                    | 127,085.00                |
| SF3410.41                         | VILLAGE OF FARNHAM                | 113,039.00                       | 113,039.00                    | 113,039.00                |
| SF3410.42                         | VILLAGE OF NO. COLLINS            | 11,304.00                        | 11,304.00                     | 11,304.00                 |
| TOTAL FIRE PROTECTION             |                                   | 251,428.00                       | 251,428.00                    | 251,428.00                |
| TOTAL PUBLIC SAFETY               |                                   | 251,428.00                       | 251,428.00                    | 251,428.00                |
| <b>EMPLOYEE BENEFITS</b>          |                                   |                                  |                               |                           |
| <b>EMPLOYEE BENEFITS</b>          |                                   |                                  |                               |                           |
| SF9040.8                          | WORKMENS COMPENS                  | 0.00                             | 0.00                          | 0.00                      |
| TOTAL EMPLOYEE BENEFITS           |                                   | 0.00                             | 0.00                          | 0.00                      |
| TOTAL EMPLOYEE BENEFITS           |                                   | 0.00                             | 0.00                          | 0.00                      |
| <b>INTERFUND TRANSFERS</b>        |                                   |                                  |                               |                           |
| <b>TRANSFERS TO OTHER FUNDS</b>   |                                   |                                  |                               |                           |
| SF9901.9                          | CONTRACTUAL                       | 0.00                             | 900.00                        | 0.00                      |
| TOTAL TRANSFERS TO OTHER FUNDS    |                                   | 0.00                             | 900.00                        | 0.00                      |
| TOTAL INTERFUND TRANSFERS         |                                   | 0.00                             | 900.00                        | 0.00                      |
| TOTAL APPROPRIATIONS              |                                   | 251,428.00                       | 252,328.00                    | 251,428.00                |

**TOWN OF BRANT  
FISCAL BUDGET FIRE PROTECTION DISTRICT  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 2-SF                    | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|----------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>ESTIMATED REVENUES</b>        |                                   |                                  |                               |                           |
| <b>REAL PROPERTY TAXES</b>       |                                   |                                  |                               |                           |
| SF1001                           | 251,228.00                        | 252,128.00                       | 251,128.00                    | 251,128.00                |
| SF1001A                          | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
|                                  | 251,228.00                        | 252,128.00                       | 251,128.00                    | 251,128.00                |
| <b>USE OF MONEY AND PROPERTY</b> |                                   |                                  |                               |                           |
| SF2401                           | 190.48                            | 200.00                           | 200.00                        | 200.00                    |
|                                  | 190.48                            | 200.00                           | 200.00                        | 200.00                    |
|                                  |                                   |                                  |                               | 251,328.00                |
| TOTAL ESTIMATED REVENUES         | 251,418.48                        | 252,328.00                       | 251,328.00                    | 251,328.00                |
|                                  |                                   |                                  |                               |                           |
| APPROPRIATED FUND BALANCE        | 9.52                              | 0.00                             | 100.00                        | 100.00                    |
|                                  |                                   |                                  |                               |                           |
| TOTAL REVENUES & OTHER SOURCES   | 251,428.00                        | 252,328.00                       | 251,428.00                    | 251,428.00                |

**TOWN OF BRANT  
FISCAL BUDGET LIGHTING DISTRICT  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 1-SL                     | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|-----------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>APPROPRIATIONS</b>             |                                   |                                  |                               |                           |
| <b>GENERAL GOVERNMENT SUPPORT</b> |                                   |                                  |                               |                           |
| <b>SPECIAL ITEMS</b>              |                                   |                                  |                               |                           |
| SL1960.4                          | REFUNDS OF REAL PROPERTY TAXES    | 0.00                             | 0.00                          | 0.00                      |
| TOTAL SPECIAL ITEMS               |                                   | 0.00                             | 0.00                          | 0.00                      |
| TOTAL GENERAL GOVERNMENT SUPPORT  |                                   | 0.00                             | 0.00                          | 0.00                      |
| <b>TRANSPORTATION</b>             |                                   |                                  |                               |                           |
| <b>STREET LIGHTING</b>            |                                   |                                  |                               |                           |
| SL5182.4                          | CONTRACTUAL                       | 29,493.50                        | 28,000.00                     | 31,000.00                 |
| TOTAL STREET LIGHTING             |                                   | 29,493.50                        | 28,000.00                     | 31,000.00                 |
| TOTAL TRANSPORTATION              |                                   | 29,493.50                        | 28,000.00                     | 31,000.00                 |
| TOTAL APPROPRIATIONS              |                                   | 29,493.50                        | 28,000.00                     | 31,000.00                 |



**TOWN OF BRANT  
FISCAL BUDGET LIGHTING DISTRICT  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 2-SL                    | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|----------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>ESTIMATED REVENUES</b>        |                                   |                                  |                               |                           |
| <b>REAL PROPERTY TAXES</b>       |                                   |                                  |                               |                           |
| SL1001                           | 30,980.00                         | 27,980.00                        | 30,480.00                     | 30,480.00                 |
|                                  | 30,980.00                         | 27,980.00                        | 30,480.00                     | 30,480.00                 |
| <b>USE OF MONEY AND PROPERTY</b> |                                   |                                  |                               |                           |
| SL2401                           | 18.47                             | 20.00                            | 20.00                         | 20.00                     |
|                                  | 18.47                             | 20.00                            | 20.00                         | 20.00                     |
|                                  |                                   |                                  |                               | 30,500.00                 |
| TOTAL ESTIMATED REVENUES         | 30,998.47                         | 28,000.00                        | 30,500.00                     | 30,500.00                 |
|                                  |                                   |                                  |                               | 500.00                    |
| APPROPRIATED FUND BALANCE        | -1,504.97                         | 0.00                             | 500.00                        | 500.00                    |
| TOTAL REVENUES & OTHER SOURCES   | 29,493.50                         | 28,000.00                        | 31,000.00                     | 31,000.00                 |

**TOWN OF BRANT  
FISCAL BUDGET BRANT-FARNHAM SEWER DISTRICT #2  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 1-SS2                     | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>05/31/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|------------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>APPROPRIATIONS</b>              |                                   |                                  |                               |                           |
| <b>HOME AND COMMUNITY SERVICES</b> |                                   |                                  |                               |                           |
| <b>SEWER ADMINISTRATION</b>        |                                   |                                  |                               |                           |
| SS2-8110.4                         | CONTRACTUAL                       | 0.00                             | 0.00                          | 0.00                      |
| TOTAL SEWER ADMINISTRATION         |                                   | 0.00                             | 0.00                          | 0.00                      |
| TOTAL HOME AND COMMUNITY SERVICES  |                                   | 0.00                             | 0.00                          | 0.00                      |
| <b>DEBT SERVICE</b>                |                                   |                                  |                               |                           |
| <b>SERIAL BONDS</b>                |                                   |                                  |                               |                           |
| SS2-9710.6                         | PRINCIPAL                         | 10,000.00                        | 10,000.00                     | 10,000.00                 |
| SS2-9710.7                         | INTEREST                          | 2,500.00                         | 2,000.00                      | 2,000.00                  |
| TOTAL SERIAL BONDS                 |                                   | 12,500.00                        | 12,000.00                     | 12,000.00                 |
| <b>BOND ANTICIPATION NOTES</b>     |                                   |                                  |                               |                           |
| SS2-9730.6                         | PRINCIPAL                         | 0.00                             | 0.00                          | 0.00                      |
| SS2-9730.7                         | INTEREST                          | 0.00                             | 0.00                          | 0.00                      |
| TOTAL BOND ANTICIPATION NOTES      |                                   | 0.00                             | 0.00                          | 0.00                      |
| TOTAL DEBT SERVICE                 |                                   | 12,500.00                        | 12,000.00                     | 12,000.00                 |
| TOTAL APPROPRIATIONS               |                                   | 12,500.00                        | 12,000.00                     | 12,000.00                 |

**TOWN OF BRANT  
FISCAL BUDGET BRANT-FARNHAM SEWER DISTRICT #2  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 2-SS2                            | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>05/31/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|---|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>ESTIMATED REVENUES</b>                 |                                   |                                  |                               |                           |
| <b>INTERGOVERNMENTAL CHARGES</b>          |                                   |                                  |                               |                           |
| SS2-2392                                  | 12,500.00                         | 12,000.00                        | 12,000.00                     | 12,000.00                 |
|   | 12,500.00                         | 12,000.00                        | 12,000.00                     | 12,000.00                 |
| SS2-2401                                  | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
|   |                                   |                                  |                               | 12,000.00                 |
| <b>TOTAL ESTIMATED REVENUES</b>           | <b>12,500.00</b>                  | <b>12,000.00</b>                 | <b>12,000.00</b>              | <b>12,000.00</b>          |
| <b>APPROPRIATED FUND BALANCE</b>          | <b>0.00</b>                       | <b>0.00</b>                      | <b>0.00</b>                   | <b>0.00</b>               |
| <b>TOTAL REVENUES &amp; OTHER SOURCES</b> | <b>12,500.00</b>                  | <b>12,000.00</b>                 | <b>12,000.00</b>              | <b>12,000.00</b>          |

**TOWN OF BRANT  
FISCAL BUDGET WATER DISTRICT #1  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 1-SW                      | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|------------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>APPROPRIATIONS</b>              |                                   |                                  |                               |                           |
| <b>GENERAL GOVERNMENT SUPPORT</b>  |                                   |                                  |                               |                           |
| <b>SPECIAL ITEMS</b>               |                                   |                                  |                               |                           |
| SW1960.4                           | REFUNDS OF REAL PROPERTY TAXES    | 0.00                             | 0.00                          | 0.00                      |
| TOTAL SPECIAL ITEMS                |                                   | 0.00                             | 0.00                          | 0.00                      |
| TOTAL GENERAL GOVERNMENT SUPPORT   |                                   | 0.00                             | 0.00                          | 0.00                      |
| <b>HOME AND COMMUNITY SERVICES</b> |                                   |                                  |                               |                           |
| <b>WATER ADMINISTRATION</b>        |                                   |                                  |                               |                           |
| SW8310.4                           | CONTRACTUAL                       | 0.00                             | 40.00                         | 0.00                      |
| TOTAL WATER ADMINISTRATION         |                                   | 0.00                             | 40.00                         | 0.00                      |
| <b>TRANSMISSION/DISTRIBU</b>       |                                   |                                  |                               |                           |
| SW8340.4                           | CONTRACTUAL                       | 1,452.00                         | 6,000.00                      | 6,000.00                  |
| TOTAL TRANSMISSION/DISTRIBU        |                                   | 1,452.00                         | 6,000.00                      | 6,000.00                  |
| TOTAL HOME AND COMMUNITY SERVICES  |                                   | 1,452.00                         | 6,040.00                      | 6,000.00                  |
| <b>DEBT SERVICE</b>                |                                   |                                  |                               |                           |
| <b>SERIAL BOND</b>                 |                                   |                                  |                               |                           |
| SW9710.6                           | PRINCIPAL                         | 10,000.00                        | 10,000.00                     | 10,000.00                 |
| SW9710.7                           | INTEREST                          | 11,115.00                        | 10,665.00                     | 10,215.00                 |
| TOTAL SERIAL BOND                  |                                   | 21,115.00                        | 20,665.00                     | 20,215.00                 |
| TOTAL DEBT SERVICE                 |                                   | 21,115.00                        | 20,665.00                     | 20,215.00                 |
| TOTAL APPROPRIATIONS               |                                   | 22,567.00                        | 26,705.00                     | 26,215.00                 |

**TOWN OF BRANT  
FISCAL BUDGET WATER DISTRICT #1  
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

| Schedule 2-SW                             | Expenditures<br>/Revenues<br>2016 | Modified<br>Budget<br>09/30/2017 | Recommended<br>Budget<br>2018 | Adopted<br>Budget<br>2018 |
|---|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>ESTIMATED REVENUES</b>                 |                                   |                                  |                               |                           |
| <b>REAL PROPERTY TAXES</b>                |                                   |                                  |                               |                           |
| SW1001                                    | 25,115.00                         | 26,495.00                        | 25,995.00                     | 25,995.00                 |
|   | 25,115.00                         | 26,495.00                        | 25,995.00                     | 25,995.00                 |
| <b>DEPARTMENTAL INCOME</b>                |                                   |                                  |                               |                           |
| SW2144                                    | 125.00                            | 200.00                           | 200.00                        | 200.00                    |
|   | 125.00                            | 200.00                           | 200.00                        | 200.00                    |
| <b>USE OF MONEY AND PROPERTY</b>          |                                   |                                  |                               |                           |
| SW2401                                    | 9.30                              | 10.00                            | 20.00                         | 20.00                     |
|   | 9.30                              | 10.00                            | 20.00                         | 20.00                     |
|   |                                   |                                  |                               | 26,215.00                 |
| TOTAL ESTIMATED REVENUES                  | 25,249.30                         | 26,705.00                        | 26,215.00                     | 26,215.00                 |
| <b>APPROPRIATED FUND BALANCE</b>          | -2,682.30                         | 0.00                             | 0.00                          | 0.00                      |
| <b>TOTAL REVENUES &amp; OTHER SOURCES</b> | 22,567.00                         | 26,705.00                        | 26,215.00                     | 26,215.00                 |

| Exemption Code | Exemption Name       | Exemption Count | Land           |       | Total Assessed Value | Exemption Amounts |           |           | Village |
|----------------|----------------------|-----------------|----------------|-------|----------------------|-------------------|-----------|-----------|---------|
|                |                      |                 | Assessed Value | Count |                      | County            | City/Town | School    |         |
| 12100          | NY STATE             | 3               | 923,300        | 3     | 5,530,417            | 5,530,417         | 5,530,417 | 5,530,417 | 0       |
| 13100          | COUN OWN             | 3               | 14,600         | 3     | 22,100               | 22,100            | 22,100    | 22,100    | 0       |
| 13500          | TOWN OWN             | 6               | 246,300        | 6     | 1,233,700            | 1,233,700         | 1,233,700 | 1,233,700 | 0       |
| 13650          | VILL OWN             | 3               | 20,500         | 3     | 20,500               | 20,500            | 20,500    | 20,500    | 0       |
| 14300          | INDIAN RES           | 1               | 7,000          | 1     | 7,000                | 7,000             | 7,000     | 7,000     | 0       |
| 21600          | PARSONAGE            | 1               | 18,000         | 1     | 68,500               | 68,500            | 68,500    | 68,500    | 0       |
| 25110          | RELIGIOUS            | 7               | 91,500         | 7     | 515,900              | 515,900           | 515,900   | 515,900   | 0       |
| 25300          | O AAPT               | 1               | 21,900         | 1     | 21,900               | 21,900            | 21,900    | 21,900    | 0       |
| 26400          | VOL FIR CO           | 1               | 16,300         | 1     | 354,800              | 354,800           | 354,800   | 354,800   | 0       |
| 27350          | PRIV CEMTR           | 6               | 118,700        | 6     | 137,700              | 137,700           | 137,700   | 137,700   | 0       |
| 41111          | PRO RATA V           | 12              | 471,600        | 12    | 1,484,000            | 1,484,000         | 395,354   | 0         | 0       |
| 41120          | VETWAR CTS           | 14              | 277,100        | 14    | 1,528,900            | 1,528,900         | 194,070   | 194,070   | 0       |
| 41121          | VET WAR CT           | 35              | 1,064,400      | 35    | 4,177,690            | 4,177,690         | 471,553   | 0         | 0       |
| 41122          | VET WAR C            | 1               | 18,400         | 1     | 78,000               | 78,000            | 0         | 0         | 0       |
| 41123          | VET WAR T            | 1               | 18,400         | 1     | 78,000               | 78,000            | 11,700    | 0         | 0       |
| 41130          | VETCOM CTS           | 10              | 241,500        | 10    | 1,145,900            | 1,145,900         | 228,275   | 228,275   | 0       |
| 41131          | VET COM CT           | 23              | 627,800        | 23    | 2,704,400            | 500,650           | 500,650   | 0         | 0       |
| 41134          | VET COM S            | 2               | 39,000         | 2     | 235,300              | 0                 | 0         | 49,200    | 0       |
| 41140          | VETDIS CTS           | 3               | 43,300         | 3     | 283,200              | 35,895            | 35,895    | 35,895    | 0       |
| 41141          | VET DIS CT           | 11              | 265,600        | 11    | 1,286,080            | 174,497           | 174,497   | 0         | 0       |
| 41153          | CW_10_VET/T          | 6               | 98,500         | 6     | 626,000              | 0                 | 0         | 0         | 0       |
| 41162          | CW_15_VET/C          | 5               | 79,300         | 5     | 446,000              | 48,510            | 0         | 0         | 0       |
| 41400          | CLERGY               | 1               | 82,000         | 1     | 150,000              | 1,500             | 1,500     | 1,500     | 0       |
| 41683          | RPTL466_c            | 24              | 514,300        | 24    | 2,880,500            | 0                 | 59,040    | 0         | 0       |
| 41700          | AGRIC BLDG           | 11              | 490,500        | 11    | 2,737,200            | 827,400           | 827,400   | 827,400   | 0       |
| 41720          | AGRIC DIST           | 169             | 9,655,826      | 169   | 16,461,226           | 5,646,373         | 5,646,373 | 5,646,373 | 0       |
| 41800          | AGED C/T/S           | 11              | 308,700        | 11    | 1,041,600            | 478,513           | 478,513   | 505,855   | 0       |
| 41802          | AGED CNTY            | 28              | 809,300        | 28    | 3,048,600            | 930,114           | 0         | 0         | 0       |
| 41805          | AGED C/S             | 7               | 255,000        | 7     | 800,900              | 356,796           | 0         | 369,096   | 0       |
| 41834          | ENH STAR             | 149             | 4,464,190      | 149   | 17,772,190           | 0                 | 0         | 7,755,568 | 0       |
| 41854          | BAS STAR             | 313             | 9,203,930      | 313   | 39,237,350           | 0                 | 0         | 7,689,800 | 0       |
| 41930          | Dis & Lim Income CTS | 5               | 86,500         | 5     | 394,200              | 197,100           | 197,100   | 197,100   | 0       |
| 41931          | DISABLE'D            | 3               | 66,600         | 3     | 304,800              | 85,555            | 85,555    | 0         | 0       |
| 42120          | AG GRNHSE            | 1               | 28,000         | 1     | 88,000               | 3,400             | 3,400     | 3,400     | 0       |
| 47611          | Bus Im CT            | 2               | 25,000         | 2     | 572,600              | 64,000            | 64,000    | 0         | 0       |

| Exemption Code  | Exemption Name | Exemption Count | Land Assessed Value |                     | Total Assessed Value | Exemption Amounts |            |        |         |  |
|---|----------------|-----------------|---------------------|---------------------|----------------------|-------------------|------------|--------|---------|--|
|   |                |                 | Assessed Value      | Land Assessed Value |                      | County            | City/Town  | School | Village |  |
| 98989   | STAR Check     | 21              | 497,400             | 497,400             | 2,228,390            | 0                 | 0          | 0      | 0       |  |
| <b>Total Exemptions Exclusive Of System Exemptions:</b> |                |                 |                     |                     |                      |                   |            |        |         |  |
|   |                | 879             | 30,712,846          | 107,476,163         | 18,563,772           | 17,326,292        | 31,426,049 | 0      | 0       |  |
| <b>Total System Exemptions:</b>                         |                |                 |                     |                     |                      |                   |            |        |         |  |
|   |                | 21              | 497,400             | 2,228,390           | 0                    | 0                 | 0          | 0      | 0       |  |
| <b>Totals:</b>  |                |                 |                     |                     |                      |                   |            |        |         |  |
|   |                | 900             | 31,210,246          | 109,704,553         | 18,563,772           | 17,326,292        | 31,426,049 | 0      | 0       |  |

| Exemption Code  | Exemption Name | Exemption Count | Land           |       | Total Assessed Value | Exemption Amounts |           |           | Village   |
|---|----------------|-----------------|----------------|-------|----------------------|-------------------|-----------|-----------|-----------|
|   |                |                 | Assessed Value | Value |                      | County            | City/Town | School    |           |
| 13100   | COUN OWN       | 4               | 5,500          |       | 10,500               | 10,500            | 10,500    | 10,500    | 10,500    |
| 13650   | VILL OWN       | 10              | 110,600        |       | 173,000              | 173,000           | 173,000   | 173,000   | 173,000   |
| 25110   | RELIGIOUS      | 6               | 78,700         |       | 779,100              | 779,100           | 779,100   | 779,100   | 779,100   |
| 25230   | MENTL IMPR     | 4               | 65,800         |       | 430,200              | 430,200           | 430,200   | 430,200   | 430,200   |
| 26400   | VOL FIR CO     | 1               | 16,000         |       | 222,800              | 222,800           | 222,800   | 222,800   | 222,800   |
| 27350   | PRIV CEMTR     | 2               | 21,478         |       | 21,478               | 21,478            | 21,478    | 21,478    | 21,478    |
| 41101   | VETERANS       | 1               | 18,800         |       | 78,000               | 1,266             | 1,266     | 0         | 1,266     |
| 41111   | PRO RATA V     | 5               | 116,400        |       | 458,300              | 78,720            | 78,720    | 0         | 78,720    |
| 41121   | VET WAR CT     | 10              | 180,900        |       | 759,700              | 108,495           | 108,495   | 0         | 9,840     |
| 41127   | VET WAR V      | 9               | 173,900        |       | 692,100              | 0                 | 0         | 0         | 81,870    |
| 41131   | VET COM CT     | 7               | 107,900        |       | 546,600              | 135,600           | 135,600   | 0         | 0         |
| 41137   | VET COM V      | 7               | 107,900        |       | 546,600              | 0                 | 0         | 0         | 113,625   |
| 41683   | RPTL466_c      | 12              | 157,000        |       | 893,300              | 0                 | 29,520    | 0         | 27,060    |
| 41720   | AGRIC DIST     | 4               | 224,200        |       | 312,800              | 163,584           | 163,584   | 163,584   | 163,584   |
| 41800   | AGED C/T/S     | 1               | 15,100         |       | 57,700               | 28,850            | 28,850    | 28,850    | 0         |
| 41802   | AGED CNTY      | 5               | 73,600         |       | 313,600              | 93,860            | 0         | 0         | 0         |
| 41805   | AGED C/S       | 5               | 92,100         |       | 398,800              | 183,968           | 0         | 199,400   | 0         |
| 41834   | ENH STAR       | 31              | 556,500        |       | 2,320,300            | 0                 | 0         | 1,546,780 | 0         |
| 41854   | BAS STAR       | 47              | 925,700        |       | 3,889,100            | 0                 | 0         | 1,156,200 | 0         |
| 99999   | STAR Check     | 4               | 57,400         |       | 250,000              | 0                 | 0         | 0         | 0         |
| <b>Total Exemptions Exclusive Of System Exemptions:</b> |                |                 |                |       | 12,903,978           | 2,431,421         | 2,183,113 | 4,731,892 | 2,113,043 |
| <b>Total System Exemptions:</b>                         |                |                 |                |       | 250,000              | 0                 | 0         | 0         | 0         |
| <b>Totals:</b>  |                |                 |                |       | 13,153,978           | 2,431,421         | 2,183,113 | 4,731,892 | 2,113,043 |

Total Exemptions Exclusive Of System Exemptions:

Total System Exemptions:

Totals: