

**TOWN OF BRANT
PRELIMINARY BUDGET FOR YEAR
ENDING
DECEMBER 31, 2020**



COUNTY OF ERIE



**Villages within or partly within the
Town**

Village of Farnham

TOWN OF BRANT, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2020

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Appropriated Raised by Tax</u>	<u>Appropriated Reserves</u>
A GENERAL FUND - TOWNWIDE	\$ 1,166,037.00	544,020.00	151,854.00	470,163.00	0.00
B GENERAL - PART TOWN	\$ 160,921.00	157,560.00	3,361.00	0.00	0.00
DA HIGHWAY - TOWNWIDE	\$ 182,003.00	155,950.00	1,100.00	24,953.00	0.00
DB HIGHWAY - PART TOWN	\$ 149,240.00	147,800.00	1,440.00	0.00	0.00
H CAPITAL PROJECTS FUND	\$ 31,000.00	31,000.00	0.00	0.00	0.00
TOTAL TOWN	<u>1,689,201.00</u>	<u>1,036,330.00</u>	<u>157,755.00</u>	<u>495,116.00</u>	<u>0.00</u>
SPECIAL DISTRICTS					
SF FIRE PROTECTION DISTRICT	\$ 256,457.00	200.00	0.00	256,257.00	0.00
SL LIGHTING DISTRICT	\$ 31,500.00	0.00	1,000.00	30,500.00	0.00
SS2 BRANT-FARNHAM SEWER DISTRICT #2	\$ 10,500.00	8,161.00	2,339.00	0.00	0.00
SW WATER DISTRICT #1	\$ 26,315.00	0.00	1,500.00	24,815.00	0.00
TOTAL SPECIAL DISTRICTS	<u>324,772.00</u>	<u>8,361.00</u>	<u>4,839.00</u>	<u>311,572.00</u>	<u>0.00</u>
GRANDTOTAL	<u>\$ 2,013,973.00</u>	<u>1,044,691.00</u>	<u>162,594.00</u>	<u>806,688.00</u>	<u>0.00</u>

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GENERAL FUND - TOWNWIDE
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

LEGISLATIVE BOARD

A1010.1	PERSONAL SERVICES	14,617.98	12,743.88	19,491.00	19,881.00
				19,491.00	
A1010.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A1010.4	CONTRACTUAL	996.41	235.80	750.00	750.00
				750.00	
TOTAL LEGISLATIVE BOARD		15,614.39	12,979.68	20,241.00	20,631.00
				20,241.00	

MUN COURT

A1110.1	PERS SERV (TOWN JUSTICES)	25,386.92	17,096.90	26,148.00	30,000.00
				26,148.00	
A1110.11	PERS SERV (CLERK/GIER)	28,375.50	19,962.54	31,333.00	32,361.00
				31,333.00	
A1110.12	PERS SERV (CLK/KACZMAREK)	29,722.50	20,594.07	31,333.00	32,361.00
				31,333.00	
A1110.13	PERS SERV (OFFICE CLERK)	28,346.89	20,515.55	31,333.00	32,361.00
				31,333.00	
A1110.14	PERS SERV (BENCH CLERK)	577.50	1,924.50	0.00	2,000.00
				0.00	
A1110.22	EQUIP & CAP OUT (GRANTS)	31,189.35	1,297.79	0.00	0.00
				1,026.00	
A1110.4	CONTRACTUAL (GIER)	7,292.17	3,075.15	7,000.00	7,000.00
				7,000.00	
A1110.41	CONTR (KACZMAREK)	8,381.74	2,991.78	6,500.00	6,500.00
				6,500.00	
A1110.42	CONTRACTUAL (GRANTS)	760.00	760.00	0.00	0.00
				570.00	
TOTAL MUN COURT		160,032.57	88,218.28	133,647.00	142,583.00
				135,243.00	

SUPERVISOR

A1220.1	PERS SERV	20,362.94	13,314.23	20,363.00	20,770.00
				20,363.00	
A1220.11	PERS SERV (SECRETARY)	22,502.49	16,092.00	25,750.00	28,750.00
				25,750.00	
A1220.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	

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A1220.4	CONTRACTUAL	1,646.90	1,487.54	1,500.00 1,500.00	1,500.00
TOTAL SUPERVISOR		44,512.33	30,893.77	47,613.00 47,613.00	51,020.00
ACCOUNTING/BOOKKEEPING					
A1320.4	CONTRACTUAL	22,015.99	15,290.00	20,000.00 20,000.00	23,000.00
A1320.41	CONTRACTUAL	0.00	0.00	0.00 0.00	0.00
TOTAL ACCOUNTING/BOOKKEEPING		22,015.99	15,290.00	20,000.00 20,000.00	23,000.00
BUDGET					
A1340.1	PERS SERV	1,499.94	980.73	1,500.00 1,500.00	1,530.00
TOTAL BUDGET		1,499.94	980.73	1,500.00 1,500.00	1,530.00
ASSESSMENT					
A1355.1	PERSONAL SERV (ASSESSOR)	15,011.88	10,092.42	15,462.00 15,462.00	15,771.00
A1355.11	PERSONAL SERV (CLERK)	13,035.66	8,558.36	13,112.00 13,112.00	13,374.00
A1355.12	PERS SERV BOARD OF REVIEW	0.00	533.00	500.00 500.00	510.00
A1355.2	EQUIPMENT	0.00	0.00	0.00 0.00	0.00
A1355.4	CONTRACTUAL	3,103.39	448.10	1,000.00 1,000.00	1,000.00
A1355.41	CONTRACT (BOARD OF REVIEW)	566.00	0.00	700.00 700.00	700.00
TOTAL ASSESSMENT		31,716.93	19,631.88	30,774.00 30,774.00	31,355.00

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		2018	08/31/2019	2019	2020
CLERK					
A1410.1	PERSONAL SERVICES	29,209.96	20,487.04	31,333.00	31,960.00
				31,333.00	
A1410.11	PERSONAL SERVICES (DEPUTY CLERK)	19,405.64	13,413.57	22,145.00	22,945.00
				22,145.00	
A1410.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A1410.4	CONTRACTUAL	3,038.13	2,848.66	4,500.00	4,500.00
				4,500.00	
TOTAL CLERK		51,653.73	36,749.27	57,978.00	59,405.00
				57,978.00	
LAW					
A1420.1	PERSONAL SERV (TOWN ATTORNEY)	15,449.98	10,387.51	15,914.00	16,232.00
				15,914.00	
A1420.11	PERSONAL SERV (TOWN PROSECUTOR)	11,330.02	7,617.37	11,670.00	11,903.00
				11,670.00	
A1420.4	CONTRACTUAL	1,451.00	0.00	1,000.00	2,000.00
				1,000.00	
TOTAL LAW		28,231.00	18,004.88	28,584.00	30,135.00
				28,584.00	
ENGINEER					
A1440.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL ENGINEER		0.00	0.00	0.00	0.00
				0.00	
RECORDS MANAGEMENT					
A1460.1	PERSONAL SERVICES	1,578.98	1,117.41	1,709.00	1,743.00
				1,709.00	
A1460.11	PERS SERV (GRANTS)	1,500.00	18,116.25	0.00	0.00
				15,420.50	
A1460.21	EQUIPMENT (GRANTS)	11,864.00	0.00	0.00	0.00
				0.00	
A1460.4	CONTRACTUAL	249.97	199.90	500.00	0.00
				500.00	
A1460.41	CONTRACTUAL (GRANTS)	0.00	1,162.70	0.00	0.00
				274.50	

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TOTAL RECORDS MANAGEMENT		15,192.95	20,596.26	2,209.00	1,743.00
				17,904.00	
PROFESSIONAL SERVICES					
A1480.4	CONTRACTUAL	16,500.00	11,000.00	16,500.00	16,500.00
				16,500.00	
TOTAL PROFESSIONAL SERVICES		16,500.00	11,000.00	16,500.00	16,500.00
				16,500.00	
BLDNGS/GROUNDS					
A1620.1	P/S SUPERINTENDENT	39,449.58	26,546.37	38,624.00	39,396.00
				38,624.00	
A1620.11	PERS SERV STAFF	22,920.42	13,790.03	29,822.00	30,418.00
				29,822.00	
A1620.2	EQUIPMENT	1,300.00	8,999.00	0.00	0.00
				0.00	
A1620.4	CONTRACTUAL	1,238.64	1,717.90	0.00	0.00
				0.00	
				2,700.00	
TOTAL BLDNGS/GROUNDS		64,908.64	51,053.30	68,446.00	69,814.00
				71,146.00	
NEW TOWN HALL BLDNG					
A1621.1	PERSONAL SERVICES	4,811.09	5,002.04	4,500.00	7,500.00
				4,500.00	
A1621.11	CUSTODIAN-PERS SER	0.00	0.00	0.00	0.00
				0.00	
A1621.2	EQUIPMENT	3,745.00	0.00	4,000.00	4,000.00
				4,000.00	
A1621.4	CONTRACTUAL	31,780.42	19,199.50	35,000.00	35,000.00
				35,000.00	
TOTAL NEW TOWN HALL BLDNG		40,336.51	24,201.54	43,500.00	46,500.00
				43,500.00	
RECREATION BUILDING					
A1625.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
A1625.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	

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A1625.4	CONTRACTUAL	4,513.05	3,514.21	6,000.00	6,000.00
				6,000.00	
TOTAL RECREATION BUILDING		4,513.05	3,514.21	6,000.00	6,000.00
				6,000.00	
COMMUNITY BUILDING					
A1630.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
A1630.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A1630.4	CONTRACTUAL	5,222.68	2,811.69	5,500.00	5,500.00
				5,500.00	
TOTAL COMMUNITY BUILDING		5,222.68	2,811.69	5,500.00	5,500.00
				5,500.00	
CENTRAL STOREROOM					
A1660.4	CONTRACTUAL	507.52	0.00	400.00	400.00
				400.00	
TOTAL CENTRAL STOREROOM		507.52	0.00	400.00	400.00
				400.00	
CENTRAL PRINT/MAIL					
A1670.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A1670.4	CONTRACTUAL	3,949.53	4,256.56	6,000.00	6,000.00
				6,000.00	
TOTAL CENTRAL PRINT/MAIL		3,949.53	4,256.56	6,000.00	6,000.00
				6,000.00	
CENTRAL DATA PROC					
A1680.2	EQUIP (TOWN LAN SYS)	0.00	1,000.00	700.00	700.00
				700.00	
A1680.4	C/E PAYROLL & WLB SYS	3,711.95	3,081.10	4,500.00	4,500.00
				4,500.00	
A1680.41	C/E (TOWN LAN SYS)	26.47	122.66	500.00	500.00
				500.00	

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TOTAL CENTRAL DATA PROC		3,738.42	4,203.76	5,700.00	5,700.00
				5,700.00	
SPECIAL ITEMS					
A1910.4	UNALLOCATED INSURANCE	45,539.55	46,490.52	46,904.00	48,000.00
				46,904.00	
A1920.4	MUNICIPAL ASSN DUES	3,044.23	1,874.00	3,000.00	3,000.00
				3,000.00	
A1960.4	REFUND OF REAL PROPERTY TAXES	0.00	0.00	0.00	0.00
				0.00	
A1964.4	REFUNDS OF RE TAXES-CONTR	0.00	0.00	0.00	0.00
				0.00	
A1990.4	CONTINGENT ACCOUNT	0.00	0.00	15,000.00	15,000.00
				12,300.00	
TOTAL SPECIAL ITEMS		48,583.78	48,364.52	64,904.00	66,000.00
				62,204.00	
TOTAL GENERAL GOVERNMENT SUPPORT		558,729.96	392,750.33	559,496.00	583,816.00
				576,787.00	
PUBLIC SAFETY					
POLICE					
A3120.1	PERSONAL SERVICES (CHIEF)	33,521.28	22,530.88	34,090.00	41,090.00
				34,090.00	
A3120.11	PERSONAL SERV (OFFICERS, GUARDS)	118,382.66	82,143.45	130,000.00	132,600.00
				128,855.00	
A3120.12	PERSONAL SERV (COURT BAILIF)	12,143.92	8,127.90	12,000.00	12,240.00
				12,000.00	
A3120.13	PERSONAL SERV (COURT APPEARANC)	0.00	0.00	300.00	306.00
				300.00	
A3120.2	EQUIPMENT	0.00	0.00	2,000.00	2,000.00
				2,000.00	
A3120.22	EQUIPMENT (GRANTS)	0.00	0.00	0.00	0.00
				0.00	
A3120.4	CONTRACTUAL	44,306.22	30,483.21	40,000.00	40,000.00
				40,000.00	
A3120.41	CELL PHONE & AIR CARD	323.36	1,201.59	4,000.00	4,000.00
				4,000.00	
TOTAL POLICE		208,677.44	144,487.03	222,390.00	232,236.00
				221,245.00	

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TRAFFIC CONTROL					
A3310.1	P/S (GOV TRAFFIC SAFETY)	1,292.66	1,143.60	0.00	0.00
				1,145.00	
A3310.2	EQ (GOV TRAFFIC SAFETY)	0.00	0.00	0.00	0.00
				0.00	
TOTAL TRAFFIC CONTROL		1,292.66	1,143.60	0.00	0.00
				1,145.00	
STOP DWI					
A3315.1	PERSONAL SERV (POLICE PLP)	0.00	355.70	3,500.00	3,570.00
				3,500.00	
A3315.11	PERS SER (POLICE CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
A3315.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
TOTAL STOP DWI		0.00	355.70	3,500.00	3,570.00
				3,500.00	
CONTROL OF DOGS					
A3510.1	PERSONAL SERVICES	6,860.10	4,620.09	7,066.00	7,207.00
				7,066.00	
A3510.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A3510.4	CONTRACTUAL	146.30	1.30	400.00	400.00
				400.00	
TOTAL CONTROL OF DOGS		7,006.40	4,621.39	7,466.00	7,607.00
				7,466.00	
DEMOLITION OF UNSAFE BLDINGS					
A3650.4	DEMOLITION OF UNSAFE BLDNGS C/E	0.00	0.00	0.00	0.00
				0.00	
TOTAL DEMOLITION OF UNSAFE BLDINGS		0.00	0.00	0.00	0.00
				0.00	
TOTAL PUBLIC SAFETY		216,976.50	150,607.72	233,356.00	243,413.00
				233,356.00	

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TRANSPORTATION

STREET ADMINISTRATION

A5010.1	PERSONAL SERV	31,994.44	21,528.46	32,926.00	33,585.00
				32,926.00	
A5010.11	PERS SERV CLERK	3,500.12	2,214.36	3,605.00	3,677.00
				3,605.00	
A5010.4	CONTRACTUAL	200.00	384.97	500.00	500.00
				500.00	
TOTAL STREET ADMINISTRATION		35,694.56	24,127.79	37,031.00	37,762.00
				37,031.00	

GARAGE

A5132.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A5132.4	CONTRACTUAL	12,599.00	7,016.91	10,500.00	10,500.00
				10,500.00	
TOTAL GARAGE		12,599.00	7,016.91	10,500.00	10,500.00
				10,500.00	

SIDEWALKS

A5410.2	CAPITAL OUTLAY	0.00	0.00	0.00	0.00
				0.00	
TOTAL SIDEWALKS		0.00	0.00	0.00	0.00
				0.00	

TOTAL TRANSPORTATION

48,293.56	31,144.70	47,531.00	48,262.00
		47,531.00	

CULTURE AND RECREATION

RECREAT ADMIN

A7020.1	PERS SERV (SUMMER PROG)	40,081.07	42,299.32	43,075.00	48,075.00
				43,075.00	
A7020.11	PERS SERV (WINTER PROG)	0.00	0.00	0.00	0.00
				0.00	
A7020.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A7020.4	CONTRACT (SUMMER PROG)	6,732.17	2,151.30	7,000.00	7,000.00
				7,000.00	

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A7020.41	CONTRAC (WINTER PROG)	0.00	0.00	0.00	0.00
				0.00	
TOTAL RECREAT ADMIN		46,813.24	44,450.62	50,075.00	55,075.00
				50,075.00	
PARKS					
A7110.1	PERSONAL SERVICES	117.70	0.00	0.00	0.00
				0.00	
A7110.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A7110.4	CONTRACTUAL	7,600.24	3,356.82	9,500.00	9,500.00
				9,500.00	
TOTAL PARKS		7,717.94	3,356.82	9,500.00	9,500.00
				9,500.00	
SPECIAL REC FACILITY					
A7180.1	PERS SERV (POOL)	12,470.17	12,704.48	17,000.00	17,340.00
				17,000.00	
A7180.2	EQUIPMENT (POOL)	0.00	0.00	0.00	0.00
				0.00	
A7180.4	CONTRACT (POOL)	6,600.65	3,147.72	5,500.00	5,500.00
				5,500.00	
TOTAL SPECIAL REC FACILITY		19,070.82	15,852.20	22,500.00	22,840.00
				22,500.00	
BAND CONCERTS					
A7270.4	CONTRACTUAL	2,302.88	2,100.00	1,850.00	2,200.00
				1,850.00	
TOTAL BAND CONCERTS		2,302.88	2,100.00	1,850.00	2,200.00
				1,850.00	
LIBRARY					
A7410.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL LIBRARY		0.00	0.00	0.00	0.00
				0.00	

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		2018	08/31/2019	2019	2020
HISTORIAN					
A7510.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL HISTORIAN		0.00	0.00	0.00	0.00
				0.00	
HISTORICAL PROPERTY					
A7520.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL HISTORICAL PROPERTY		0.00	0.00	0.00	0.00
				0.00	
CELEBRATION					
A7550.4	CONTRACTUAL	793.83	757.59	3,500.00	3,500.00
				3,500.00	
A7550.41	CONTRACTUAL	13,154.25	10,112.95	15,000.00	15,000.00
				15,000.00	
TOTAL CELEBRATION		13,948.08	10,870.54	18,500.00	18,500.00
				18,500.00	
ADULT RECREATION					
A7620.4	CONTRACTUAL	12,000.00	12,000.00	12,000.00	12,000.00
				12,000.00	
TOTAL ADULT RECREATION		12,000.00	12,000.00	12,000.00	12,000.00
				12,000.00	
TOTAL CULTURE AND RECREATION		101,852.96	88,630.18	114,425.00	120,115.00
				114,425.00	
HOME AND COMMUNITY SERVICES					
OTHER SANITATION (WASTE/TIRES ETC.)					
A8189.4	WASTE/TIRES ETC.)	5,315.44	1,651.26	2,500.00	2,500.00
				2,500.00	

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Expenditures /Revenues 2018 Expenditures /Revenues to 08/31/2019 Adopted Budget/ Modified Budget 2019 Proposed Budget 2020

		2018	08/31/2019	2019	2020
TOTAL OTHER SANITATION (WASTE/TIRES ETC.)		5,315.44	1,651.26	2,500.00	2,500.00
				2,500.00	
OTR HOME/COMM SERV					
A8989.4	MASTERPLAN	0.00	0.00	0.00	0.00
				0.00	
TOTAL OTR HOME/COMM SERV		0.00	0.00	0.00	0.00
				0.00	
TOTAL HOME AND COMMUNITY SERVICES		5,315.44	1,651.26	2,500.00	2,500.00
				2,500.00	
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.8	STATE RETIREMENT	24,581.24	0.00	25,300.00	25,300.00
				25,300.00	
A9015.8	POLICE & FIRE RETIREMENT	16,843.00	0.00	17,488.00	17,488.00
				17,488.00	
A9030.8	SOCIAL SECURITY	46,257.01	34,886.13	51,000.00	51,000.00
				51,000.00	
A9040.8	WORKMENS COMPENSATION	12,639.31	12,236.28	13,000.00	13,000.00
				13,000.00	
A9050.8	UNEMPLOYMENT INSURANCE	1,934.32	81.90	4,000.00	4,000.00
				4,000.00	
A9055.8	DISABILITY INSURANCE	1,443.91	1,386.50	900.00	900.00
				900.00	
A9060.8	MEDICAL & DENTAL INSURANCE	9,499.70	8,008.18	11,000.00	11,000.00
				11,000.00	
TOTAL EMPLOYEE BENEFITS		113,198.49	56,598.99	122,688.00	122,688.00
				122,688.00	
LONGEVITY BENEFIT					
A9089.8	LONGEVITY BENEFIT	1,000.00	800.00	800.00	800.00
				800.00	
TOTAL LONGEVITY BENEFIT		1,000.00	800.00	800.00	800.00
				800.00	
TOTAL EMPLOYEE BENEFITS		114,198.49	57,398.99	123,488.00	123,488.00
				123,488.00	

TOWN OF BRANT
GENERAL FUND - TOWNWIDE
Preliminary Budget 2020
Page12 (10/30/2019)

Expenditures /Revenues 2018 Expenditures /Revenues to 08/31/2019 Adopted Budget/ Modified Budget 2019 Proposed Budget 2020

DEBT SERVICE

STATUTORY INSTALLMENT BONDS

A9720.6	PRINCIPAL	0.00	0.00	0.00	0.00
				0.00	
A9720.7	INTEREST	0.00	0.00	0.00	0.00
				0.00	

TOTAL STATUTORY INSTALLMENT BONDS

0.00	0.00	0.00	0.00
		0.00	

BOND ANTICIPATION NOTES

A9730.6	PRINCIPAL	13,000.00	13,000.00	13,000.00	13,000.00
				13,000.00	
A9730.7	INTEREST	700.00	648.19	600.00	358.00
				600.00	

TOTAL BOND ANTICIPATION NOTES

13,700.00	13,648.19	13,600.00	13,358.00
		13,600.00	

INSTALLMENT PURCHASE DEBT

A9785.6	PRINCIPAL	20,191.00	29,897.80	29,000.00	29,000.00
				29,000.00	
A9785.7	INTEREST	3,058.53	1,789.10	1,789.00	2,085.00
				1,789.00	

TOTAL INSTALLMENT PURCHASE DEBT

23,249.53	31,686.90	30,789.00	31,085.00
		30,789.00	

TOTAL DEBT SERVICE

36,949.53	45,335.09	44,389.00	44,443.00
		44,389.00	

INTERFUND TRANSFERS

TRANSFERS TO OTHER FUNDS

A9901.9	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
				0.00	

TOTAL TRANSFERS TO OTHER FUNDS

0.00	0.00	0.00	0.00
		0.00	

**TOWN OF BRANT
GENERAL FUND - TOWNWIDE
Preliminary Budget 2020
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Expenditures /Revenues 2018	Expenditures /Revenues to 08/31/2019	Adopted Budget/ Modified Budget 2019	Proposed Budget 2020
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TRANSFERS TO CAPITAL FUNDS

A9950.9	TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL APPROPRIATIONS	1,082,316.44	767,518.27	1,125,185.00	1,166,037.00
				1,142,476.00	

TOWN OF BRANT
GENERAL FUND - TOWNWIDE
Preliminary Budget 2020
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Expenditures Expenditures Adopted Budget/ Proposed
/Revenues /Revenues to Modified Budget Budget
2018 08/31/2019 2019 2020

REVENUES

REAL PROPERTY TAXES		2018	08/31/2019	2019	2020
A1001	REAL PROPERTY TAXES	466,787.00	463,004.15	463,953.00	470,163.00
				463,953.00	
A1001A	REAL PROPERTY TAX (REFUNDS & ADJ)	-327.20	0.00	0.00	0.00
				0.00	
A1001B	TFR EXE PROP & OMITTED TAX/WARRANT	828.22	342.92	0.00	0.00
				0.00	
	TOTAL REAL PROPERTY TAXES	467,288.02	463,347.07	463,953.00	470,163.00
				463,953.00	
REAL PROPERTY TAX ITEMS					
A1090	INTEREST & PENALTIES REAL PROP TAXES	4,271.17	5,444.77	4,500.00	4,500.00
				4,500.00	
	TOTAL REAL PROPERTY TAX ITEMS	4,271.17	5,444.77	4,500.00	4,500.00
				4,500.00	
NON-PROPERTY TAX ITEMS					
A1120	SALES TAX (FROM COUNTY)	76,276.41	46,115.40	88,000.00	60,000.00
				88,000.00	
	TOTAL NON-PROPERTY TAX ITEMS	76,276.41	46,115.40	88,000.00	60,000.00
				88,000.00	
DEPARTMENTAL INCOME					
A1255	CLERK FEES	1,345.25	509.64	1,000.00	1,000.00
				1,000.00	
A1520	POLICE DEPARTMENT FEES	55.00	40.00	30.00	30.00
				30.00	
A1550	PUBLIC POUND CHGS/DOG CONTROL FEES	365.00	320.00	350.00	350.00
				350.00	
A2001	PARK & RECREATION CHARGES	20,915.00	27,905.10	15,000.00	25,000.00
				15,000.00	
A2025	SPECIAL RECREATION FACILITY CHGS	2,060.40	1,222.00	1,350.00	1,350.00
				1,350.00	
A2089	OTR CULTURE/RECRE INC (ARTS COUNCIL)	1,250.00	1,250.00	1,000.00	1,000.00
				1,000.00	
A2089A	BRANT SUMMERFEST-VENDOR FEES	1,900.00	1,280.00	15,000.00	15,000.00
				15,000.00	
A2089B	BRANT SUMMERFEST SPONSORS/ADS	9,246.66	7,300.00	0.00	0.00
				0.00	
A2089C	BRANT SUMMERFEST GAMES REVENUE	431.00	1,818.00	0.00	0.00
				0.00	
A2130	REFUSE/ GARBAGE CHGS(E-WASTE,TIRES)	1,034.00	264.00	500.00	500.00
				500.00	
	TOTAL DEPARTMENTAL INCOME	38,602.31	41,908.74	34,230.00	44,230.00
				34,230.00	

TOWN OF BRANT
GENERAL FUND - TOWNWIDE
Preliminary Budget 2020
Page15 (10/30/2019)

Expenditures /Revenues **Expenditures /Revenues to** **Adopted Budget/** **Proposed**
2018 **08/31/2019** **Modified Budget** **Budget**
2019 **2020**

		2018	08/31/2019	2019	2020
INTERGOVERNMENTAL CHARGES					
A2215	ELECTION SERVICE CHARGES	200.00	0.00	0.00	0.00
				0.00	
TOTAL INTERGOVERNMENTAL CHARGES		200.00	0.00	0.00	0.00
				0.00	
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	429.17	358.96	300.00	300.00
				300.00	
A2401A	INTEREST & EARNINGS-UNEMPLOY INS	21.67	107.68	15.00	15.00
				15.00	
A2401B	INTEREST & EARNINGS-POLICE EQUIP	25.35	126.02	15.00	15.00
				15.00	
A2410	RENTAL OF REAL PROPERTY	4,850.00	2,645.00	4,000.00	4,000.00
				4,000.00	
TOTAL USE OF MONEY AND PROPERTY		5,326.19	3,237.66	4,330.00	4,330.00
				4,330.00	
LICENSES AND PERMITS					
A2530	BELL JAR LICENSE	10.00	10.00	10.00	10.00
				10.00	
A2540	BINGO LICENSES	762.84	199.35	500.00	500.00
				500.00	
A2544	DOG LICENSES	1,090.00	572.00	1,200.00	1,200.00
				1,200.00	
TOTAL LICENSES AND PERMITS		1,862.84	781.35	1,710.00	1,710.00
				1,710.00	
FINES AND FORFEITURES					
A2610	FINES & FORFEITED BAIL	462,304.80	302,498.88	400,000.00	400,000.00
				400,000.00	
A2610A	COURT DRIVERS SCHOOL PROGRAM FEES	5,360.00	1,960.00	5,000.00	5,000.00
				5,000.00	
A2610B	ERIE COUNTY STENO REIMBURSEMENTS	0.00	0.00	0.00	0.00
				0.00	
A2615	STOP DWI FINES-MUNI COURT	180.00	0.00	0.00	0.00
				0.00	
A2615A	STOP DWI FINES-Police PLP	0.00	0.00	2,800.00	0.00
				2,800.00	
A2615B	STOP DWI FINES-Police Contract	600.00	0.00	1,292.00	0.00
				1,292.00	
TOTAL FINES AND FORFEITURES		468,444.80	304,458.88	409,092.00	405,000.00
				409,092.00	
SALE OF PROPERTY & COMPENSATIO					
A2650	SALE OF SCRAP & EXCESS MATERIALS	49.82	0.00	20.00	0.00
				20.00	
A2651	SALE OF REFUSE FOR RECYCLING	0.00	0.00	100.00	0.00
				100.00	
A2660	SALES OF REAL PROPERTY	0.00	0.00	0.00	0.00
				0.00	
A2665	SALE OF EQUIPMENT	1,820.90	0.00	5,000.00	0.00
				5,000.00	

TOWN OF BRANT
GENERAL FUND - TOWNWIDE
Preliminary Budget 2020
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Expenditures /Revenues **Expenditures /Revenues to** **Adopted Budget/ Modified Budget** **Proposed Budget**
2018 **08/31/2019** **2019** **2020**

A2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
				0.00	
	TOTAL SALE OF PROPERTY &	1,870.72	0.00	5,120.00	0.00
				5,120.00	
MISCELLANEOUS LOCAL SOURCES					
A2701	REFUNDS OF PRIOR YR EXPDENITURES	1,000.00	1,429.57	50.00	50.00
				50.00	
A2705	GIFTS & DONATIONS	0.00	0.00	0.00	0.00
				0.00	
A2705A	GIFTS & DONATIONS-POLICE DEPT.	0.00	1,500.00	0.00	0.00
				0.00	
A2770	MISC REVENUE-GAS ROYALTY, POP MONEY	173.99	26.16	600.00	600.00
				600.00	
	TOTAL MISCELLANEOUS LOCAL SOURCES	1,173.99	2,955.73	650.00	650.00
				650.00	
STATE AID					
A3001	REVENUE SHARING	13,117.00	0.00	13,000.00	0.00
				13,000.00	
A3005	MORTGAGE TAX	29,987.64	35,065.90	22,000.00	22,000.00
				22,000.00	
A3021	COURT FACILITIES (JCAP)	31,949.48	2,552.00	0.00	0.00
				1,596.00	
A3060	RECORDS MGMT	13,364.00	11,412.00	0.00	0.00
				15,695.00	
A3389	ST AID-GOVENOR'S TRAFFIC SAFETY	4,180.00	0.00	1,600.00	1,600.00
				1,600.00	
A3389A	ST AID-DIV CRIMINAL JUSTICE SVS	-356.00	1,404.00	0.00	0.00
				0.00	
	TOTAL STATE AID	92,242.12	50,433.90	36,600.00	23,600.00
				53,891.00	
FEDERAL AID					
A4320	FED AID CRIME CONTROL (Stonegarden)	3,608.31	2,977.82	0.00	0.00
				0.00	
A4910	FED AID - CDBG	0.00	0.00	0.00	0.00
				0.00	
A4960	FED AID, EMERGENCY DISASTER	0.00	0.00	0.00	0.00
				0.00	
	TOTAL FEDERAL AID	3,608.31	2,977.82	0.00	0.00
				0.00	
A5050	INTERFUND TRANSFER FOR DEBT SERVICE	0.00	0.00	0.00	0.00
				0.00	

**TOWN OF BRANT
GENERAL FUND - TOWNWIDE**

Preliminary Budget 2020

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2018	08/31/2019	2019	2020

TOTAL REVENUES	1,161,166.88	921,661.32	1,048,185.00 1,065,476.00	1,014,183.00
APPROPRIATED FUND BALANCE	-78,850.44	-154,143.05	77,000.00 <hr/> 77,000.00	151,854.00
TOTAL REVENUES & OTHER SOURCES	1,082,316.44	767,518.27	1,125,185.00 <hr/> 1,142,476.00	1,166,037.00

TOWN OF BRANT
GENERAL - PART TOWN
Preliminary Budget 2020
Page 1 (10/30/2019)

Expenditures / Revenues 2018 Expenditures / Revenues to 08/31/2019 Adopted Budget / Modified Budget 2019 Proposed Budget 2020

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

SPECIAL ITEMS

B1990.4	CONTINGENT ACCOUNT	0.00	0.00	0.00	0.00
				<hr/>	
				0.00	

TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
				<hr/>	
				0.00	

TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
				<hr/>	
				0.00	

PUBLIC HEALTH

AMBULANCE

B4540.4	CONTRACTUAL (FARNHAM)	46,113.00	0.00	47,035.00	47,035.00
				<hr/>	
				47,035.00	

B4540.41	CONTRACTUAL (NO COLLINS)	0.00	0.00	0.00	0.00
				<hr/>	
				0.00	

TOTAL AMBULANCE		46,113.00	0.00	47,035.00	47,035.00
				<hr/>	
				47,035.00	

CONTROL OF HAZARDOUS MATERIALS

B4989.4	CONTRAC	1,270.00	1,270.00	1,300.00	1,300.00
				<hr/>	
				1,300.00	

TOTAL CONTROL OF HAZARDOUS MATERIALS		1,270.00	1,270.00	1,300.00	1,300.00
				<hr/>	
				1,300.00	

TOTAL PUBLIC HEALTH		47,383.00	1,270.00	48,335.00	48,335.00
				<hr/>	
				48,335.00	

TRANSPORTATION

STREET ADMIN

B5010.4	DRUG/ALCOHOL TESTS	124.00	250.00	150.00	150.00
				<hr/>	
				250.00	

TOTAL STREET ADMIN		124.00	250.00	150.00	150.00
				<hr/>	
				250.00	

**TOWN OF BRANT
GENERAL - PART TOWN
Preliminary Budget 2020
Page 2 (10/30/2019)**

	Expenditures /Revenues 2018	Expenditures /Revenues to 08/31/2019	Adopted Budget/ Modified Budget 2019	Proposed Budget 2020
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TOTAL TRANSPORTATION		<u>124.00</u>	<u>250.00</u>	<u>150.00</u>	<u>150.00</u>
				250.00	
ECONOMIC ASSISTANCE AND OPPORTUNITY					
OTR ECO OPP & DEV					
B6989.4	COMM CONCERN	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
				2,000.00	
B6989.41	MEALS/WHEELS	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>0.00</u>
				1,000.00	
TOTAL OTR ECO OPP & DEV		<u>2,000.00</u>	<u>2,000.00</u>	<u>3,000.00</u>	<u>2,000.00</u>
				3,000.00	
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		<u>2,000.00</u>	<u>2,000.00</u>	<u>3,000.00</u>	<u>2,000.00</u>
				3,000.00	
HOME AND COMMUNITY SERVICES					
ZONING					
B8010.1	PERSONAL SERVICES	<u>8,194.94</u>	<u>5,509.59</u>	<u>8,441.00</u>	<u>8,610.00</u>
				8,441.00	
B8010.4	CONTRACTUAL	<u>848.17</u>	<u>1,800.11</u>	<u>1,700.00</u>	<u>2,700.00</u>
				1,700.00	
TOTAL ZONING		<u>9,043.11</u>	<u>7,309.70</u>	<u>10,141.00</u>	<u>11,310.00</u>
				10,141.00	
ZONING BOARD OF APPEALS					
B8011.1	PERSONAL SERVS	<u>0.00</u>	<u>114.00</u>	<u>510.00</u>	<u>520.00</u>
				510.00	
B8011.4	CONTRACTUAL	<u>410.00</u>	<u>0.00</u>	<u>200.00</u>	<u>200.00</u>
				200.00	
TOTAL ZONING BOARD OF APPEALS		<u>410.00</u>	<u>114.00</u>	<u>710.00</u>	<u>720.00</u>
				710.00	
PLANNING					
B8020.1	PERSONAL SERVICES	<u>254.64</u>	<u>0.00</u>	<u>1,530.00</u>	<u>1,561.00</u>
				1,530.00	
B8020.4	CONTRACTUAL	<u>3,127.43</u>	<u>188.90</u>	<u>1,200.00</u>	<u>1,200.00</u>
				1,200.00	

**TOWN OF BRANT
GENERAL - PART TOWN
Preliminary Budget 2020
Page 3 (10/30/2019)**

		Expenditures /Revenues 2018	Expenditures /Revenues to 08/31/2019	Adopted Budget/ Modified Budget 2019	Proposed Budget 2020
TOTAL PLANNING		3,382.07	188.90	2,730.00 2,730.00	2,761.00
REFUSE & GARBAGE					
B8160.4	CONTRACTUAL	92,562.00	55,328.91	94,800.00 94,700.00	94,800.00
TOTAL REFUSE & GARBAGE		92,562.00	55,328.91	94,800.00 94,700.00	94,800.00
TOTAL HOME AND COMMUNITY SERVICES		105,397.18	62,941.51	108,381.00 108,281.00	109,591.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
B9030.8	SOCIAL SECURITY	646.34	430.27	820.00 820.00	820.00
B9040.8	WORKMENS COMPENSATION	13.13	14.23	25.00 25.00	25.00
TOTAL EMPLOYEE BENEFITS		659.47	444.50	845.00 845.00	845.00
TOTAL EMPLOYEE BENEFITS		659.47	444.50	845.00 845.00	845.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
B9901.9	TRANSFERS TO OTHER FUNDS	13,100.00	0.00	0.00 0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		13,100.00	0.00	0.00 0.00	0.00
TOTAL INTERFUND TRANSFERS		13,100.00	0.00	0.00 0.00	0.00
TOTAL APPROPRIATIONS		168,663.65	66,906.01	160,711.00 160,711.00	160,921.00

TOWN OF BRANT
GENERAL - PART TOWN
Preliminary Budget 2020
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Expenditures /Revenues 2018 Expenditures /Revenues to 08/31/2019 Adopted Budget/ Modified Budget 2019 Proposed Budget 2020

REVENUES

		2018	08/31/2019	2019	2020
NON-PROPERTY TAX ITEMS					
B1120	SALES TAX(FROM COUNTY)	151,677.05	76,539.76	146,374.00	145,210.00
				146,374.00	
B1170	FRANCHISES	13,264.56	220.00	11,000.00	11,000.00
				11,000.00	
TOTAL NON-PROPERTY TAX ITEMS		164,941.61	76,759.76	157,374.00	156,210.00
				157,374.00	
DEPARTMENTAL INCOME					
B2115	PLANNING BOARD FEES (SP USE APPL)	250.00	225.00	400.00	400.00
				400.00	
TOTAL DEPARTMENTAL INCOME		250.00	225.00	400.00	400.00
				400.00	
USE OF MONEY AND PROPERTY					
B2401	INTEREST & EARNINGS	52.29	33.30	37.00	50.00
				37.00	
TOTAL USE OF MONEY AND PROPERTY		52.29	33.30	37.00	50.00
				37.00	
LICENSES AND PERMITS					
B2545	LICENSES, OTHER	0.00	0.00	0.00	0.00
				0.00	
B2555	BUILDING & ALTERATION PERMITS	1,068.00	235.00	900.00	900.00
				900.00	
TOTAL LICENSES AND PERMITS		1,068.00	235.00	900.00	900.00
				900.00	
TOTAL REVENUES		166,311.90	77,253.06	158,711.00	157,560.00
				158,711.00	
APPROPRIATED FUND BALANCE		2,351.75	-10,347.05	2,000.00	3,361.00
				2,000.00	
TOTAL REVENUES & OTHER SOURCES		168,663.65	66,906.01	160,711.00	160,921.00
				160,711.00	

**TOWN OF BRANT
HIGHWAY - TOWNWIDE
Preliminary Budget 2020
Page 1 (10/30/2019)**

Expenditures /Revenues 2018	Expenditures /Revenues to 08/31/2019	Adopted Budget/ Modified Budget 2019	Proposed Budget 2020
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

SPECIAL ITEMS

DA1960.4	REFUNDS OF REAL PROPERTY TAXES	0.00	0.00	0.00	0.00
				0.00	

TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
				0.00	

TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
				0.00	

TRANSPORTATION

BRIDGES

DA5120.1	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
				0.00	

DA5120.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	

DA5120.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	

TOTAL BRIDGES		0.00	0.00	0.00	0.00
				0.00	

MACHINERY

DA5130.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	

DA5130.4	CONTR EXPEND	34,741.70	15,590.78	25,000.00	25,000.00
				25,000.00	

TOTAL MACHINERY		34,741.70	15,590.78	25,000.00	25,000.00
				25,000.00	

MISC (BRUSH & WEEDS)

DA5140.1	PERSONAL SERVICE	0.00	0.00	1,020.00	1,040.00
				1,020.00	

DA5140.4	CONTRACTUAL	205.20	0.00	175.00	175.00
				175.00	

**TOWN OF BRANT
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TOTAL MISC (BRUSH & WEEDS)		205.20	0.00	1,195.00	1,215.00
				1,195.00	
SNOW REMOVAL					
DA5142.1	PERSONAL SERVICES	65,124.66	34,156.97	70,380.00	71,788.00
				70,380.00	
DA5142.4	CONTRACTUAL	41,753.68	28,883.63	54,000.00	54,000.00
				54,000.00	
TOTAL SNOW REMOVAL		106,878.34	63,040.60	124,380.00	125,788.00
				124,380.00	
SERVICES, OTHER GOVTS					
DA5148.1	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
				0.00	
TOTAL SERVICES, OTHER GOVTS		0.00	0.00	0.00	0.00
				0.00	
TOTAL TRANSPORTATION		141,825.24	78,631.38	150,575.00	152,003.00
				150,575.00	
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.8	STATE RETIREMENT	6,483.83	0.00	6,600.00	7,700.00
				6,600.00	
DA9030.8	SOCIAL SECURITY	4,982.04	2,613.00	5,500.00	5,500.00
				5,500.00	
DA9040.8	WORKMENS COMPENSATION	5,998.14	5,267.14	6,500.00	6,500.00
				6,500.00	
DA9055.8	DISABILITY INSURANCE	202.34	37.70	300.00	300.00
				300.00	
DA9060.8	MEDICAL & DENTAL INSURANCE	7,120.75	3,333.84	10,000.00	10,000.00
				10,000.00	
DA9089.8	LONGEVITY BENEFIT	0.00	0.00	0.00	0.00
				0.00	
TOTAL EMPLOYEE BENEFITS		24,787.10	11,251.68	28,900.00	30,000.00
				28,900.00	
TOTAL EMPLOYEE BENEFITS		24,787.10	11,251.68	28,900.00	30,000.00
				28,900.00	

TOWN OF BRANT
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DEBT SERVICE

BOND ANTICIPATION NOTES

DA9730.6	PRINCIPAL	0.00	0.00	0.00	0.00
				0.00	
DA9730.7	INTEREST	0.00	0.00	0.00	0.00
				0.00	

TOTAL BOND ANTICIPATION NOTES		0.00	0.00	0.00	0.00
				0.00	

INSTALLMENT PURCHASE DEBT

DA9785.6	PRINCIPAL	0.00	0.00	0.00	0.00
				0.00	
DA9785.7	INTEREST	0.00	0.00	0.00	0.00
				0.00	

TOTAL INSTALLMENT PURCHASE DEBT		0.00	0.00	0.00	0.00
				0.00	

TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
				0.00	

TOTAL APPROPRIATIONS		166,612.34	89,883.06	179,475.00	182,003.00
				179,475.00	

TOWN OF BRANT
HIGHWAY - TOWNWIDE
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REVENUES

REAL PROPERTY TAXES					
DA1001	REAL PROPERTY TAXES	18,305.00	22,685.00	22,685.00	24,953.00
				22,685.00	
	TOTAL REAL PROPERTY TAXES	18,305.00	22,685.00	22,685.00	24,953.00
				22,685.00	
NON-PROPERTY TAX ITEMS					
DA1120	SALES TAX(FROM COUNTY)	13,791.09	7,581.23	14,500.00	30,000.00
				14,500.00	
	TOTAL NON-PROPERTY TAX ITEMS	13,791.09	7,581.23	14,500.00	30,000.00
				14,500.00	
INTERGOVERNMENTAL CHARGES					
DA2300	TRANSPORTATION SVS - OTHER GOVTS	122,891.00	0.00	122,000.00	0.00
				0.00	
DA2302	SNOW REMOVAL SERVICES - ERIE CTY	0.00	62,353.82	0.00	125,660.00
				122,000.00	
	TOTAL INTERGOVERNMENTAL CHARGES	122,891.00	62,353.82	122,000.00	125,660.00
				122,000.00	
USE OF MONEY AND PROPERTY					
DA2401	INTEREST & EARNINGS	46.09	33.21	40.00	40.00
				40.00	
DA2401A	CD INTEREST - HWY EQUIP RESERVE	5.81	28.87	0.00	0.00
				0.00	
	TOTAL USE OF MONEY AND PROPERTY	51.90	62.08	40.00	40.00
				40.00	
SALE OF PROPERTY & COMPENSATIO					
DA2650	SALES OF SCRAP & EXCESS NATERIALS	1,300.00	0.00	250.00	250.00
				250.00	
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
				0.00	
	TOTAL SALE OF PROPERTY &	1,300.00	0.00	250.00	250.00
				250.00	
DA2701	REFUNDS OF PRIOR YRS EXPENDITURES	0.00	0.00	0.00	0.00
				0.00	
DA3960	STATE AID-EMERGENCY DISASTER	0.00	0.00	0.00	0.00
				0.00	
DA4960	FED AID, EMERGENCY DISASTER	0.00	0.00	0.00	0.00
				0.00	

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TOTAL REVENUES	156,338.99	92,682.13	159,475.00 159,475.00	180,903.00
APPROPRIATED FUND BALANCE	10,273.35	-2,799.07	20,000.00 <hr/> 20,000.00	1,100.00
TOTAL REVENUES & OTHER SOURCES	166,612.34	89,883.06	179,475.00 <hr/> 179,475.00	182,003.00

**TOWN OF BRANT
HIGHWAY - PART TOWN
Preliminary Budget 2020
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APPROPRIATIONS

TRANSPORTATION

GENERAL REPAIRS

DB5110.1	PERSONAL SERVICES	37,679.36	42,952.14	40,000.00	40,800.00
				39,982.00	
DB5110.4	CONTRACTUAL	68,300.06	90,912.32	70,000.00	80,000.00
				70,000.00	
TOTAL GENERAL REPAIRS		105,979.42	133,864.46	110,000.00	120,800.00
				109,982.00	

PERMANENT

DB5112.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
DB5112.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL PERMANENT		0.00	0.00	0.00	0.00
				0.00	

TOTAL TRANSPORTATION		105,979.42	133,864.46	110,000.00	120,800.00
				109,982.00	

EMPLOYEE BENEFITS

EMPLOYEE BENEFITS

DB9010.8	STATE RETIREMENT	3,822.93	0.00	5,000.00	5,000.00
				5,000.00	
DB9030.8	SOCIAL SECURITY	2,882.47	3,285.84	3,100.00	3,100.00
				3,100.00	
DB9040.8	WORKMENS COMPENSATION	7,826.79	7,947.48	8,500.00	8,500.00
				8,500.00	
DB9055.8	DISABILITY INSURANCE	34.80	43.50	0.00	0.00
				18.00	
DB9060.8	MEDICAL & DENTAL INSURANCE	8,176.68	8,409.03	11,840.00	11,840.00
				11,840.00	

TOTAL EMPLOYEE BENEFITS		22,743.67	19,685.85	28,440.00	28,440.00
				28,458.00	

TOTAL EMPLOYEE BENEFITS		22,743.67	19,685.85	28,440.00	28,440.00
				28,458.00	

**TOWN OF BRANT
HIGHWAY - PART TOWN
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INTERFUND TRANSFERS

TRANSFERS TO OTHER FUNDS

DB9901.9	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL APPROPRIATIONS	128,723.09	153,550.31	138,440.00	149,240.00
				138,440.00	

TOWN OF BRANT
HIGHWAY - PART TOWN
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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
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REVENUES

NON-PROPERTY TAX ITEMS					
DB1120	SALES TAX (FROM COUNTY)	123,040.63	54,809.72	104,940.00	115,800.00
				104,940.00	
	TOTAL NON-PROPERTY TAX ITEMS	123,040.63	54,809.72	104,940.00	115,800.00
				104,940.00	
USE OF MONEY AND PROPERTY					
DB2401	INTEREST & EARNINGS	29.55	31.80	0.00	0.00
				0.00	
	TOTAL USE OF MONEY AND PROPERTY	29.55	31.80	0.00	0.00
				0.00	
STATE AID					
DB3501	CONSOLIDATED HIGHWAY AID	35,913.25	0.00	33,500.00	32,000.00
				33,500.00	
	TOTAL STATE AID	35,913.25	0.00	33,500.00	32,000.00
				33,500.00	
INTERFUND TRANSFERS					
DB5031	INTERFUND TRANSFERS	13,100.00	0.00	0.00	0.00
				0.00	
	TOTAL INTERFUND TRANSFERS	13,100.00	0.00	0.00	0.00
				0.00	
TOTAL REVENUES		172,083.43	54,841.52	138,440.00	147,800.00
				138,440.00	
APPROPRIATED FUND BALANCE		-43,360.34	98,708.79	0.00	1,440.00
				0.00	
TOTAL REVENUES & OTHER SOURCES		128,723.09	153,550.31	138,440.00	149,240.00
				138,440.00	

TOWN OF BRANT
 CAPITAL PROJECTS FUND
 Preliminary Budget 2020
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

BUILDINGS & GROUNDS EQUIP

H1620.2	BUILDINGS & GROUNDS EQUIP	0.00	0.00	0.00	31,000.00
				0.00	

TOTAL BUILDINGS & GROUNDS EQUIP		0.00	0.00	0.00	31,000.00
				0.00	

NEW TOWN HALL (PARKING LOT)

H1621.2	NEW TOWN HALL (PARKING LOT)	0.00	0.00	0.00	0.00
				0.00	

H1621.21	NEW TOWN HALL (SOLAR PANELS)	0.00	0.00	0.00	0.00
				0.00	

TOTAL NEW TOWN HALL (PARKING LOT)		0.00	0.00	0.00	0.00
				0.00	

RECREATION BUILDING

H1625.2	RECREATION BUILDING	0.00	0.00	0.00	0.00
				0.00	

TOTAL RECREATION BUILDING		0.00	0.00	0.00	0.00
				0.00	

COMMUNITY BUILDING (SOLAR PANELS)

H1630.2	COMMUNITY BUILDING (SOLAR PANELS)	0.00	0.00	0.00	0.00
				0.00	

TOTAL COMMUNITY BUILDING (SOLAR PANELS)		0.00	0.00	0.00	0.00
				0.00	

TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	31,000.00
				0.00	

**TOWN OF BRANT
CAPITAL PROJECTS FUND
Preliminary Budget 2020
Page 2 (10/30/2019)**

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PUBLIC SAFETY

POLICE EQUIP (NEW POLICE CAR)

H3120.2	POLICE EQUIP (NEW POLICE CAR)	0.00	30,379.00	0.00	0.00
				30,379.00	
	TOTAL POLICE EQUIP (NEW POLICE CAR)	0.00	30,379.00	0.00	0.00
				30,379.00	
	TOTAL PUBLIC SAFETY	0.00	30,379.00	0.00	0.00
				30,379.00	

CULTURE AND RECREATION

PARKS

H7110.2	PARKS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL PARKS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL CULTURE AND RECREATION	0.00	0.00	0.00	0.00
				0.00	

HOME AND COMMUNITY SERVICES

WATER TRANS/DIST (FEASABILITY STUDY)

H8340.2	WATER TRANS/DIST (FEASABILITY STUDY)	0.00	0.00	0.00	0.00
				0.00	
	TOTAL WATER TRANS/DIST (FEASABILITY STUDY)	0.00	0.00	0.00	0.00
				0.00	
	TOTAL HOME AND COMMUNITY SERVICES	0.00	0.00	0.00	0.00
				0.00	

INTERFUND TRANSFERS

TRANSFERS TO OTHER FUNDS

H9901.9	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
				0.00	
	TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
				0.00	

**TOWN OF BRANT
 CAPITAL PROJECTS FUND
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TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
			0.00	
TOTAL APPROPRIATIONS	0.00	30,379.00	0.00	31,000.00
			30,379.00	

**TOWN OF BRANT
CAPITAL PROJECTS FUND
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REVENUES

USE OF MONEY AND PROPERTY					
H2401	INTEREST & EARNINGS	0.00	0.00	0.00	0.00
				0.00	
H2401A	INTEREST & EARNINGS-FARMLAND	17.09	84.90	0.00	0.00
				0.00	
	TOTAL USE OF MONEY AND PROPERTY	17.09	84.90	0.00	0.00
				0.00	
H3097	ST AID - CAP PROJ (SOLAR PANELS)	0.00	0.00	0.00	0.00
				0.00	
H3991	ST AID - WATER (FEASIBILITY STUDY)	0.00	0.00	0.00	0.00
				0.00	
H5031	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
				0.00	
PROCEEDS OF OBLIGATIONS					
H5710	SERIAL BONDS/BAN	0.00	0.00	0.00	0.00
				0.00	
H5720	STATUTORY INSTALLMENT BOND	0.00	0.00	0.00	0.00
				0.00	
H5731	BANS REDEEMED FR APPROPRIATIONS	13,000.00	13,000.00	0.00	0.00
				0.00	
H5785	INSTALLMENT PURCHASE DEBT	0.00	30,379.00	0.00	31,000.00
				30,379.00	
	TOTAL PROCEEDS OF OBLIGATIONS	13,000.00	43,379.00	0.00	31,000.00
				30,379.00	
TOTAL REVENUES		13,017.09	43,463.90	0.00	31,000.00
				30,379.00	
APPROPRIATED FUND BALANCE		-13,017.09	-13,084.90	0.00	0.00
				0.00	
TOTAL REVENUES & OTHER SOURCES		0.00	30,379.00	0.00	31,000.00
				30,379.00	

**TOWN OF BRANT
FIRE PROTECTION DISTRICT
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

SPECIAL ITEMS

SF1960.4	REFUNDS OF REAL PROPERTY TAXES	0.00	0.00	0.00	0.00
				0.00	
TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
				0.00	
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
				0.00	

PUBLIC SAFETY

FIRE PROTECTION

SF3410.4	BRANT VOL. FIRE COMPANY	127,085.00	64,813.50	129,627.00	129,627.00
				129,627.00	
SF3410.41	VILLAGE OF FARNHAM	113,039.00	57,650.00	115,300.00	115,300.00
				115,300.00	
SF3410.42	VILLAGE OF NO. COLLINS	11,304.00	0.00	11,530.00	11,530.00
				11,530.00	
TOTAL FIRE PROTECTION		251,428.00	122,463.50	256,457.00	256,457.00
				256,457.00	
TOTAL PUBLIC SAFETY		251,428.00	122,463.50	256,457.00	256,457.00
				256,457.00	

EMPLOYEE BENEFITS

EMPLOYEE BENEFITS

SF9040.8	WORKMENS COMPENS	0.00	0.00	0.00	0.00
				0.00	
TOTAL EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00
				0.00	
TOTAL EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00
				0.00	

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 FIRE PROTECTION DISTRICT
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INTERFUND TRANSFERS

TRANSFERS TO OTHER FUNDS

SF9901.9	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
				0.00	
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
				0.00	
TOTAL APPROPRIATIONS		251,428.00	122,463.50	256,457.00	256,457.00
				256,457.00	

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FIRE PROTECTION DISTRICT
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REVENUES

REAL PROPERTY TAXES					
SF1001	REAL PROPERTY TAXES	251,128.00	256,257.00	256,257.00	256,257.00
				256,257.00	
SF1001A	REFUND/ADJUST OF REAL PROP TAXES	0.00	0.00	0.00	0.00
				0.00	
	TOTAL REAL PROPERTY TAXES	251,128.00	256,257.00	256,257.00	256,257.00
				256,257.00	
USE OF MONEY AND PROPERTY					
SF2401	INTEREST & EARNINGS	198.31	148.34	200.00	200.00
				200.00	
	TOTAL USE OF MONEY AND PROPERTY	198.31	148.34	200.00	200.00
				200.00	
TOTAL REVENUES		251,326.31	256,405.34	256,457.00	256,457.00
				256,457.00	
APPROPRIATED FUND BALANCE		101.69	-133,941.84	0.00	0.00
				0.00	
TOTAL REVENUES & OTHER SOURCES		251,428.00	122,463.50	256,457.00	256,457.00
				256,457.00	

**TOWN OF BRANT
LIGHTING DISTRICT
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

SPECIAL ITEMS

SL1960.4	REFUNDS OF REAL PROPERTY TAXES	0.00	0.00	0.00	0.00
				0.00	
TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
				0.00	
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
				0.00	

TRANSPORTATION

STREET LIGHTING

SL5182.4	CONTRACTUAL	29,280.97	17,282.57	32,000.00	31,500.00
				32,000.00	
TOTAL STREET LIGHTING		29,280.97	17,282.57	32,000.00	31,500.00
				32,000.00	
TOTAL TRANSPORTATION		29,280.97	17,282.57	32,000.00	31,500.00
				32,000.00	
TOTAL APPROPRIATIONS		29,280.97	17,282.57	32,000.00	31,500.00
				32,000.00	

**TOWN OF BRANT
LIGHTING DISTRICT
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REVENUES

	REAL PROPERTY TAXES				
SL1001	REAL PROPERTY TAXES	30,480.00	31,200.00	31,200.00	30,500.00
				<u>31,200.00</u>	
	TOTAL REAL PROPERTY TAXES	<u>30,480.00</u>	<u>31,200.00</u>	<u>31,200.00</u>	<u>30,500.00</u>
				31,200.00	
	USE OF MONEY AND PROPERTY				
SL2401	INTEREST & EARNINGS	18.68	15.24	0.00	0.00
				<u>0.00</u>	
	TOTAL USE OF MONEY AND PROPERTY	<u>18.68</u>	<u>15.24</u>	<u>0.00</u>	<u>0.00</u>
				0.00	
TOTAL REVENUES		30,498.68	31,215.24	31,200.00	30,500.00
				<u>31,200.00</u>	
APPROPRIATED FUND BALANCE		-1,217.71	-13,932.67	800.00	1,000.00
				<u>800.00</u>	
TOTAL REVENUES & OTHER SOURCES		<u>29,280.97</u>	<u>17,282.57</u>	<u>32,000.00</u>	<u>31,500.00</u>
				32,000.00	

TOWN OF BRANT
 BRANT-FARNHAM SEWER DISTRICT
 Preliminary Budget 2020
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Expenditures /Revenues 2018 Expenditures /Revenues to 06/30/2019 Adopted Budget/ Modified Budget 2019 Proposed Budget 2020

APPROPRIATIONS

HOME AND COMMUNITY SERVICES

SEWER ADMINISTRATION

SS2-8110.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL SEWER ADMINISTRATION		0.00	0.00	0.00	0.00
				0.00	
TOTAL HOME AND COMMUNITY SERVICES		0.00	0.00	0.00	0.00
				0.00	

DEBT SERVICE

SERIAL BONDS

SS2-9710.6	PRINCIPAL	10,000.00	0.00	10,000.00	10,000.00
				10,000.00	
SS2-9710.7	INTEREST	1,500.00	500.00	1,000.00	500.00
				1,000.00	
TOTAL SERIAL BONDS		11,500.00	500.00	11,000.00	10,500.00
				11,000.00	

BOND ANTICIPATION NOTES

SS2-9730.6	PRINCIPAL	0.00	0.00	0.00	0.00
				0.00	
SS2-9730.7	INTEREST	0.00	0.00	0.00	0.00
				0.00	
TOTAL BOND ANTICIPATION NOTES		0.00	0.00	0.00	0.00
				0.00	
TOTAL DEBT SERVICE		11,500.00	500.00	11,000.00	10,500.00
				11,000.00	
TOTAL APPROPRIATIONS		11,500.00	500.00	11,000.00	10,500.00
				11,000.00	

**TOWN OF BRANT
BRANT-FARNHAM SEWER DISTRICT
Preliminary Budget 2020
Page 2 (10/30/2019)**

Expenditures /Revenues 2018 Expenditures /Revenues to 06/30/2019 Adopted Budget/ Modified Budget 2019 Proposed Budget 2020

REVENUES

INTERGOVERNMENTAL CHARGES					
SS2-2392	DEBT SRVICE - OTHER GOV	11,500.00	0.00	11,000.00	8,161.00
				11,000.00	
	TOTAL INTERGOVERNMENTAL CHARGES	11,500.00	0.00	11,000.00	8,161.00
				11,000.00	
SS2-2401	INTEREST & EARNINGS	0.00	0.00	0.00	0.00
				0.00	
TOTAL REVENUES		11,500.00	0.00	11,000.00	8,161.00
				11,000.00	
APPROPRIATED FUND BALANCE		0.00	500.00	0.00	2,339.00
				0.00	
TOTAL REVENUES & OTHER SOURCES		11,500.00	500.00	11,000.00	10,500.00
				11,000.00	

**TOWN OF BRANT
WATER DISTRICT #1
Preliminary Budget 2020
Page 1 (10/30/2019)**

Expenditures /Revenues 2018 Expenditures /Revenues to 08/31/2019 Adopted Budget/ Modified Budget 2019 Proposed Budget 2020

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

SPECIAL ITEMS

SW1960.4	REFUNDS OF REAL PROPERTY TAXES	0.00	0.00	0.00	0.00
				0.00	

TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
				0.00	

TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
				0.00	

HOME AND COMMUNITY SERVICES

WATER ADMINISTRATION

SW8310.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	

TOTAL WATER ADMINISTRATION		0.00	0.00	0.00	0.00
				0.00	

TRANSMISSION/DISTRIBU

SW8340.4	CONTRACTUAL	1,923.10	400.00	7,000.00	6,000.00
				7,000.00	

TOTAL TRANSMISSION/DISTRIBU		1,923.10	400.00	7,000.00	6,000.00
				7,000.00	

TOTAL HOME AND COMMUNITY SERVICES		1,923.10	400.00	7,000.00	6,000.00
				7,000.00	

DEBT SERVICE

SERIAL BOND

SW9710.6	PRINCIPAL	10,000.00	10,000.00	10,000.00	11,000.00
				10,000.00	

SW9710.7	INTEREST	10,215.00	9,765.00	9,765.00	9,315.00
				9,765.00	

TOTAL SERIAL BOND		20,215.00	19,765.00	19,765.00	20,315.00
				19,765.00	

**TOWN OF BRANT
WATER DISTRICT #1
Preliminary Budget 2020
Page 2 (10/30/2019)**

	Expenditures /Revenues 2018	Expenditures /Revenues to 08/31/2019	Adopted Budget/ Modified Budget 2019	Proposed Budget 2020
TOTAL DEBT SERVICE	20,215.00	19,765.00	19,765.00 <hr/> 19,765.00	20,315.00
TOTAL APPROPRIATIONS	22,138.10	20,165.00	26,765.00 <hr/> 26,765.00	26,315.00

**TOWN OF BRANT
WATER DISTRICT #1
Preliminary Budget 2020
Page 3 (10/30/2019)**

**Expenditures Expenditures Adopted Budget/ Proposed
/Revenues /Revenues to Modified Budget Budget
2018 08/31/2019 2019 2020**

REVENUES

		2018	08/31/2019	2019	2020
REAL PROPERTY TAXES					
SW1001	REAL PROPERTY TAXES	25,995.00	26,565.00	26,565.00	24,815.00
				26,565.00	
	TOTAL REAL PROPERTY TAXES	25,995.00	26,565.00	26,565.00	24,815.00
				26,565.00	
DEPARTMENTAL INCOME					
SW2144	WATER SERVICE CHARGES	0.00	0.00	200.00	0.00
				200.00	
	TOTAL DEPARTMENTAL INCOME	0.00	0.00	200.00	0.00
				200.00	
USE OF MONEY AND PROPERTY					
SW2401	INTEREST & EARNINGS	18.55	18.22	0.00	0.00
				0.00	
	TOTAL USE OF MONEY AND PROPERTY	18.55	18.22	0.00	0.00
				0.00	
TOTAL REVENUES		26,013.55	26,583.22	26,765.00	24,815.00
				26,765.00	
APPROPRIATED FUND BALANCE		-3,875.45	-6,418.22	0.00	1,500.00
				0.00	
TOTAL REVENUES & OTHER SOURCES		22,138.10	20,165.00	26,765.00	26,315.00
				26,765.00	

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Assessed Value	Total Assessed Value	Exemption Amounts			Village
						County	City/Town	School	
12100	NY STATE	3	923,300	5,530,417	5,530,417	5,530,417	5,530,417	5,530,417	0
13100	COUN OWN	7	20,100	32,600	32,600	32,600	32,600	32,600	10,500
13500	TOWN OWN	6	246,300	1,233,700	1,233,700	1,233,700	1,233,700	1,233,700	0
13650	VILL OWN	13	131,100	193,500	193,500	193,500	193,500	193,500	173,000
14300	INDIAN RES	1	7,000	7,000	7,000	7,000	7,000	7,000	0
21600	PARSONAGE	1	18,000	68,500	68,500	68,500	68,500	68,500	0
25110	RELIGIOUS	12	157,400	1,202,000	1,202,000	1,202,000	1,202,000	1,202,000	686,100
25230	MENTL IMPR	4	65,800	430,200	430,200	430,200	430,200	430,200	430,200
25300	O A APT	1	21,900	21,900	21,900	21,900	21,900	21,900	0
26400	VOL FIR CO	2	32,300	577,600	577,600	577,600	577,600	577,600	222,800
27350	PRIV CEMTR	8	140,178	159,178	159,178	159,178	159,178	159,178	21,478
41101	VETERANS	1	18,800	78,000	78,000	1,266	1,266	0	1,266
41111	PRO RATA V	16	543,000	1,840,400	1,840,400	442,229	442,229	0	78,720
41120	VETWAR CTS	13	257,000	1,403,500	1,403,500	171,390	171,390	171,390	0
41121	VET WAR CT	42	1,150,900	4,575,390	4,575,390	528,960	528,960	0	9,360
41122	VET WAR C	1	18,400	78,000	78,000	11,700	0	0	0
41123	VET WAR T	1	18,400	78,000	78,000	0	11,700	0	0
41127	VET WAR V	8	157,300	640,100	640,100	0	0	0	0
41130	VETCOM CTS	11	268,300	1,418,900	1,418,900	244,675	244,675	244,675	69,645
41131	VET COM CT	31	765,000	3,430,300	3,430,300	642,444	642,444	0	0
41134	VET COM S	2	39,000	235,300	235,300	0	0	46,800	0
41137	VET COM V	6	88,700	478,900	478,900	0	0	0	93,600
41140	VETDIS CTS	5	85,600	644,200	644,200	108,495	108,495	108,495	0
41141	VET DIS CT	13	285,400	1,455,190	1,455,190	197,946	197,946	0	0
41147	VET DIS V	2	27,400	195,600	195,600	0	0	0	0
41153	CW_10_VET/T	8	133,200	792,800	792,800	0	49,780	0	0
41162	CW_15_VET/C	7	114,000	612,800	612,800	65,310	0	0	0
41172	CW_DISBLD_VET/C	1	24,600	101,300	101,300	25,325	0	0	0
41173	CW_DISBLD_VET/T	1	24,600	101,300	101,300	0	25,325	0	0
41400	CLERGY	1	82,000	150,000	150,000	1,500	1,500	1,500	0
41683	RPTL466_c	35	646,700	3,682,800	3,682,800	0	81,900	1,500	23,400
41700	AGRIC BLDG	11	490,500	3,043,200	3,043,200	827,400	827,400	827,400	0
41720	AGRIC DIST	180	10,120,326	17,513,826	17,513,826	5,927,839	5,927,839	5,927,839	164,037
41800	AGED C/T/S	9	232,400	829,700	829,700	373,074	373,074	399,816	0
41801	AGED C/T	1	18,200	80,000	80,000	40,000	40,000	0	0
41802	AGED CNTY	38	1,088,100	4,014,100	4,014,100	1,254,928	0	0	0
41804	AGED SCHL	1	18,200	80,000	80,000	0	0	40,000	0
41805	AGED C/S	12	277,600	1,235,200	1,235,200	578,768	0	605,900	0
41834	ENH STAR	174	4,601,800	18,586,900	18,586,900	0	0	8,993,806	0
41854	BAS STAR	331	9,403,430	39,692,850	39,692,850	0	0	7,745,400	0
41930	Dis & Lim Income CTS	5	100,900	405,600	405,600	197,542	197,542	197,542	0

Exemption Code	Exemption Name	Exemption Count	Land		Total		Exemption Amounts			
			Assessed Value	Value	Assessed Value	Value	County	City/Town	School	Village
41931	DISABLE'D	3	77,800		290,700	79,085	79,085	0	0	0
42120	AG GRNHSE	1	28,000		88,000	3,400	3,400	3,400	0	0
47611	Bus Im CT	2	25,000		572,600	39,000	39,000	0	0	0
99999	STAR Check	73	2,001,300		8,442,740	0	0	0	0	0
Total Exemptions Exclusive Of System Exemptions:		1,031	32,993,934		117,882,051	21,218,871	19,451,545	34,770,558	2,021,381	0
Total System Exemptions:		73	2,001,300		8,442,740	0	0	0	0	0
Town Totals:		1,104	34,995,234		126,324,791	21,218,871	19,451,545	34,770,558	2,021,381	0