



TOWN OF BRANT  
BUDGET FOR YEAR ENDING  
DECEMBER 31, 2024



**COUNTY OF ERIE  
STATE OF NEW YORK**

**Villages within or partly within the Town**

**Village of Farnham**

**2024 Adopted Budget Due 11/23/2023**

**Certification of Town Clerk**

**I, Barbara J. Daniel, Brant Town Clerk, certify that the following is a true and correct copy of the**

**2024 Budget of the Town of Brant as adopted by the Brant Town Board**

on the 9<sup>th</sup> day of November 2023

Signed: Barbara J. Daniel on 11/14/23  
Barbara J. Daniel/Brant Town Clerk Date



**TOWN OF BRANT TAX RATES PER THOUSAND FOR BUDGET YEAR 2024**

**2024 Adopted Budget 11/09/23**

Fund Name	Code	Taxable Assessed Valuation			Property Taxes per Budget				Tax Rate Per \$1,000 of Taxable Valuation				
		2022	2023	Inc(Dec)	Adopted 2022	Adopted 2023	Adopted 2024	Dollar Inc(Dec)	Adopted 2021	Adopted 2022	Adopted 2023	Dollar Inc(Dec)	Percent Inc(Dec)
General-Townwide	A	121,881,328	122,888,792	1,007,464	479,584	477,835	<b>484,808</b>	6,973	3.9348	3.888353	<b>3.945095</b>	0.056742	1.46%
General-Part Town	B	109,774,985	110,611,311	836,326	-	-	-	-	-	-	-	-	0.00%
Highway-Townwide	DA	121,881,328	122,888,795	1,007,467	18,616	22,906	<b>22,906</b>	-	0.1527	0.186396	<b>0.186396</b>	-	0.00%
Highway-Part Town	DB	109,774,985	110,611,311	836,326	-	-	-	-	-	-	-	-	0.00%
Fire Protection	SF	119,633,816	120,475,944	842,128	261,587	270,268	<b>279,951</b>	9,683	2.1866	2.243336	<b>2.323709</b>	0.080373	3.58%
Street Lighting	SL	109,774,985	110,611,311	836,326	31,500	36,000	<b>36,000</b>	-	0.2870	0.325464	<b>0.325464</b>	-	0.00%
Water Dist #1 - Cap	SW	27,954,459	27,994,615	40,156	19,820	19,820	<b>19,820</b>	-	0.7090	0.707993	<b>0.707993</b>	-	0.00%
Water Dist #1 - Maint	SW	27,932,559	27,972,715	40,156	6,000	6,000	<b>6,000</b>	-	0.2148	0.214495	<b>0.214495</b>	-	0.00%
<b>Total Budget</b>		<b>748,608,445</b>	<b>754,054,794</b>	<b>5,446,349</b>	<b>817,107</b>	<b>832,829</b>	<b>849,485</b>	<b>16,656</b>	<b>7.4849</b>	<b>7.566037</b>	<b>7.703152</b>	<b>0.137115</b>	<b>1.81%</b>
								<b>2.000%</b>					

The Taxable Assessed Valuations used to calculate the Tax Rates in this schedule are provided by the Assessor's Office.

## TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING DECEMBER 31, 2023

2024

ADOPTED BUDGET SUMMARY SUBMITTED:

11/09/23

Fund Code	Fund Name	Total Appropriations	Budgetary Provisions for Otr Uses	Less Estimated Revenues	Less Appropriated Reserves	Less Appropriated Fund Balance	Amount To Be Raised By Taxes
A	General Fund Townwide	\$ 1,360,772	\$ -	\$ 700,316	\$ -	\$ 175,648	\$ 484,808
B	General Fund Part Town	256,522	-	199,796	-	56,726	-
DA	Highway Townwide	182,003	-	159,097	-	-	22,906
DB	Highway Part Town	158,080	-	158,080	-	-	-
CD	Special Grant Fund	-	-	-	-	-	-
H	Capital Projects	-	-	-	-	-	-
Special Districts:							
SF	Fire Protection District	279,951	-	-	-	-	279,951
SL	Lighting District	36,000	-	-	-	-	36,000
SM	Brant-Farnham Sewer Dist #2	-	-	-	-	-	-
SW	Water District #1-Capital	19,820	-	-	-	-	19,820
SW	Water District #1-Maintenance	6,000	-	-	-	-	6,000
<b>Total Town Budget</b>		<b>\$ 2,299,148</b>	<b>\$ -</b>	<b>\$ 1,217,289</b>	<b>\$ -</b>	<b>\$ 232,374</b>	<b>\$ 849,485</b>

Contr	Pay Per	Wages	FICA Rate	Schedule A
8	20	1.000	0.0765	2024
2023			Increase/	Tentative
Budget	1-Sep	Proj Dec.	(Decrease)	Budget

21,092		21,092		21,092
-		-		-
750	270	450		750
21,842	270	21,542		21,842
29,863	22,971	29,863		29,863
36,360	24,819	32,265		36,360
36,360	24,274	31,556		36,360
19,960	23,869	27,804		19,960
5,900	3,277	4,260		5,900
-		-		-
-		-		-
-		-		-
14,000	4,811	11,832		14,000
14,000	4,878	11,932		14,000
-		-		-
156,443	108,899	149,512		156,443
-		-		-
22,035	16,950	22,035		22,035
29,000	14,742	19,165		29,000
-		-		-
1,500	1,560	5,204		1,500
52,535	33,252	46,404		52,535
23,000		-		23,000
-		-		-
23,000		-		23,000
1,623		1,623		1,623
18,000	13,846	18,000		18,000
13,764	9,460	12,298		13,764
510	616	616		510
-		-		-
1,000	852	852		1,000
700		-		700
33,974	24,774	31,766		33,974
-		-		-
34,565	1,329	34,565		34,565
24,700	16,960	23,512		24,700
-		-		-
4,500	4,124	5,936		4,500
-		-		-
63,765	22,413	64,013		63,765
353,182	189,609	314,860		353,182
293,732		278,654		293,732

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2024

Schedule A

Account Codes	Account Title	2024 BUDGET				
		Tentative 10/19/23	Increase/ (Decrease)	Preliminary 11/01/23	Increase/ (Decrease)	Adopted 11/09/23

GENERAL FUND TOWNWIDE APPROPRIATIONS

A1010.1	Town Board-Per Svs	21,092	633	21,725		21,725
A1010.2	Town Board-EQ/CO	-		-		-
A1010.4	Town Board-Contr.	750		750		750
	Total A1010.0	21,842		22,475		22,475
A1110.1	Town Justice-Per Svs	29,863	869	30,732	-	30,732
A1110.11	Clk to Justice-Per Svs(Gier)	36,360	8828	45,188	-	45,188
A1110.12	Clk to Justice-Per Svs (Kaczmarek)	36,360	6300	42,660	-	42,660
A1110.13	Crt Clk Per Svs (Office Clerk)	19,960	-2225	17,735	-	17,735
A1110.14	Crt Clk Per Svs (Bench Clerks)	5,900		5,900		5,900
A1110.2	Town Just-EQ/CO (Gier)	-		-		-
A1110.21	Town Justice-EQ/CO (Kaczmarek)	-		-		-
A1110.22	Town Justice Grants	-		-		-
A1110.4	Town Just-Contr Exp (Gier)	14,000		14,000		14,000
A1110.41	Town Just-Contr Exp (Kaczmarek)	14,000		14,000		14,000
A1110.42	Muni Court-Contr Expend (Grants)	-		-		-
	Total A1110.0	156,443		170,215		170,215
A1130.4	Traffic Violation Bur-Contr	-		-		-
A1220.1	Supervisor-Per Svs	22,035	661	22,696		22,696
A1220.11	Supr Secretary-Per Svs	29,000	7400	36,400		36,400
A1220.2	Supervisor-EQ/CO	-		-		-
A1220.4	Supervisor-Contr.	1,500		1,500		1,500
	Total A1220.0	52,535		60,596		60,596
A1320.4	Accounting-Contr expend	23,000		23,000		23,000
A1320.41	Independent Audit-Contr Expend	-		-		-
	Total A1320.4	23,000		23,000		23,000
A1340.1	Budget-Per Svs	1,623		1,623		1,623
A1355.1	Assessors-Per Svs	18,000	540	18,540		18,540
A1355.11	Assessors-Clerk	13,764	1500	15,264		15,264
A1355.12	Assessors-Board of Review P/S	510	390	900		900
A1355.2	Assessors-EQ/CO	-		-		-
A1355.4	Assessors-Contr	1,000		1,000		1,000
A1355.41	Assessors-Board of Review	700		700		700
	Total A1355.0	33,974		36,404		36,404
A1375.4	Credit Card Fees-Contr	-		-		-
A1410.1	Town Clerk-Per Svs	34,565	4935	39,500	500	40,000
A1410.11	Deputy Tn Clks-Per Svs	24,700	1500	26,200		26,200
A1410.2	Town Clerk-EQ/CO	-		-		-
A1410.4	Town Clerk-Contr	4,500	500	5,000		5,000
	Town Clerk-Grants	-		-		-
	Total A1410.0	63,765		70,700		71,200
	Sub-Total	353,182		385,013		385,513
Total Payroll		293,732		325,063		325,563



Contr 8	Pay Per 20	Wages 1.000	FICA Rate 0.0765	Schedule A 2024 Tentative Budget
2023			Increase/ (Decrease)	
Budget	1-Sep	Proj Dec.		
17,221		17,221		17,221
12,628		12,628		12,628
2,000	183	275		2,000
31,849	183	30,124		31,849
-	14,600	14,600		
-	-	-		-
-	-	-		-
-	-	-		-
1,885		1,885		1,885
-		-		-
-		-		-
400		-		400
-		-		-
2,285		1,885		2,285
16,500	11,000	16,500		16,500
47,500	37,904	49,275		47,500
30,418	8,644	11,237		30,418
-		-		-
-		-		-
77,918	46,548	60,512		77,918
14,781	1,905	1,905		14,781
-		-		-
4,000	3,027	3,027		4,000
35,000	34,868	52,302		35,000
53,781	39,800	57,234		53,781
-		-		-
-		-		-
6,000	5,441	8,162		6,000
-		-		-
6,000	5,441	8,162		6,000
-		-		-
-		-		-
5,500	3,538	5,307		5,500
-		-		-
5,500	3,538	5,307		5,500
143,199	95,327	131,215		143,199
400		-		400
-		-		-
6,000	1,900	2,850		6,000
700		-		700
4,500	2,592	3,456		4,500

124,433

94,151

124,433

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2024

Schedule A

		2024 BUDGET				
Account Codes	Account Title	Tentative 10/19/23	Increase/ (Decrease)	Preliminary 11/01/23	Increase/ (Decrease)	Adopted 11/09/23
A1420.1	Law-Per Svs(Town Attorney)	17,221	2779	20,000		20,000
A1420.11	Law-Per Svs(TownProsecutor)	12,628	3372	16,000		16,000
A1420.4	Law-Contr.	2,000		2,000		2,000
	Total A1420.0	31,849		38,000		38,000
A1440.4	Engineer-Contr	-		-		-
A1450.2	Elections-EQ/CO	-		-		-
A1450.4	Elections-Contr	-		-		-
	Total A1450.0	-		-		-
A1460.1	Records Mgmt-Per Svs	1,885	100	1,985		1,985
A1460.11	Rec Mgmt-Per Svs (Grant)	-		-		-
A1460.2	Records Mgmt-EQ/CO	-		-		-
A1460.21	Rec Mgmt-EQ/CO (Grant)	-		-		-
A1460.4	Records Mgmt-Contr	400		400		400
A1460.41	Records Mgmt-Contr (Grant)	-		-		-
	Total A1460.0	2,285		2,385		2,385
A1480.4	Professional Svs-Contr	16,500		16,500		16,500
A1620.1	Bldngs/Grds-P/S (Superintendent)	47,500	3252	50,752		50,752
A1620.11	Buildngs/Grounds-Per Serv (Staff)	30,418		30,418		30,418
A1620.2	Buildngs/Grounds-EQ/CO	-		-		-
A1620.4	Buildngs/Grounds-Contr Exp	-		-		-
	Total A1620.0	77,918		81,170		81,170
A1621.1	New Town Hall Bldng-Per Svs	14,781		14,781		14,781
A1621.11	New Town Hall Custodian-PS	-		-		-
A1621.2	New Town Hall Bldng-EQ/CO	4,000		4,000		4,000
A1621.4	New Town Hall Bldng-Contr Exp	35,000		35,000		35,000
	Total A1621.0	53,781		53,781		53,781
A1625.1	Recreation Building-Per Svs	-		-		-
A1625.2	Recreation Building-EQ/CO	-		-		-
A1625.4	Recreation Building-Contr Exp	6,000		6,000		6,000
	Recreation Building-Grant	-		-		-
	Total A1625.0	6,000		6,000		6,000
A1630.1	Community Building-Per Svs	-		-		-
A1630.2	Community Building-EQ/CO	-		-		-
A1630.4	Community Building-Contr	5,500		5,500		5,500
A1630.21	Community Building-Grant	-		-		-
	Total A1630.0	5,500		5,500		5,500
	Total All Buildings	143,199		146,451		146,451
A1660.4	Central Storeroom-Contr Expend	400		400		400
A1670.2	Central Print & Mail-Contr Expend	-		-		-
A1670.4	Central Print & Mail-Contr Expend	6,000		6,000		6,000
A1680.2	Central Data Proc-Equip(LAN SyS)	700		700		700
A1680.4	Central Data Proc-C/E(Payroll)	4,500		4,500		4,500

Total Payroll

124,433

133,936

133,936

Contr 8	Pay Per 20	Wages 1,000	FICA Rate 0.0765	Schedule A
				2024 Tentative Budget
2023			Increase/ (Decrease)	2024 Tentative Budget
Budget	1-Sep	Proj Dec.		
500	1,366	1,366		500
5,700	3,958	4,822		5,700
48,000		61,098		48,000
3,000		2,290		3,000
20,000	-	-		20,000
276,933	126,968	265,383		276,933
630,115	316,577	580,243		630,115
37,080	24,959	32,447		37,080
185,400	88,676	115,279		185,400
19,000	10,521	13,677		19,000
306	413	537		306
2,000	951	951		2,000
40,000	31,640	37,200		40,000
2,000	1,188	1,782		2,000
285,786	158,348	201,873		285,786
7,646	294	294		7,646
400	7,645	7,645		400
8,046	7,939	7,939		8,046
293,832	166,287	209,812		293,832
35,631	27,408	35,631		35,631
3,901	3,001	3,901		3,901
500	-	-		500
40,032	30,409	39,532		40,032
10,500	11,084	16,626		10,500
10,500	11,084	16,626		10,500

288,964

201,765

288,964

## TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2024

Schedule A

Account Codes	Account Title	2024 BUDGET				
		Tentative 10/19/23	Increase/ (Decrease)	Preliminary 11/01/23	Increase/ (Decrease)	Adopted 11/09/23
A1680.41	Central Data Proc-C/E(LAN SyS)	500	12000	12,500		12,500
	Total A1680.0	5,700		17,700		17,700
A1910.4	Unallocated Ins.-Contr	48,000	10000	58,000		58,000
A1920.4	Muni Assn Dues-Contr	3,000		3,000		3,000
A1930.4	Judgements & Claims	-		-		-
A1950.4	Taxes & Assess on Muni Property	-		-		-
A1964.4	Refunds of RE Taxes-Contr	-		-		-
A1990.4	Contingent Account	20,000		20,000	-	20,000
	<b>Sub-Total</b>	<b>276,933</b>		<b>308,436</b>		<b>308,436</b>
	<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<b>630,115</b>		<b>693,449</b>		<b>693,949</b>
A3120.1	Police Chief-Per Svs	37,080	2920	40,000	-	40,000
A3120.11	Patrol/Inspec/Guards-P/S	185,400	10000	195,400		195,400
A3120.12	Court Bailiff-Per Svs	19,000		19,000		19,000
A3120.13	Police Court Appearance P/S	306		306		306
A3120.2	Police/Bingo-Equip & C/O	2,000		2,000		2,000
A3120.4	Police/Bingo -Contr Expend	40,000		40,000		40,000
A3120.41	Police/Radio Air Card	2,000		2,000		2,000
A3120.21	Police/Grants(Bullet Proof Vests)	-		-		-
	Total A3120.0	285,786		298,706		298,706
A3310.1	Traffic Control-P/S (Gov Traffic Safety)	-		-		-
A3310.2	Traffic Control-EQ &CO(STEP Grant)	-		-		-
A3310.4	Traffic Control-Contr Expend	-		-		-
	Total A3310.0	-		-		-
A3315.1	Stop DWI-PLP Pers Serv	-		-		-
A3315.11	Stop DWI Contract-Pers Serv	-		-		-
A3315.2	Stop DWI Contract-Equip & C/O	-		-		-
	Total A3315.0	-		-		-
A3510.1	Control of Dogs-Per Svs	7,646		7,646		7,646
A3510.2	Control of Dogs-Equip C/O	-		-		-
A3510.4	Control of Dogs-Contr Expend	400		400		400
	Total A3510.0	8,046		8,046		8,046
A3650.4	Demolition of Unsafe Bldngs C/E	-		-		-
A3989.4	Control of Hazardous Mater-C/E	-		-		-
	<b>TOTAL PUBLIC SAFETY</b>	<b>293,832</b>		<b>306,752</b>		<b>306,752</b>
A5010.1	Highway Superinten-Per Svs	35,631	1070	36,701		36,701
A5010.11	Highway Admin-Per Svs(Clk)	3,901	199	4,100		4,100
A5010.4	Highway Admin-Contr	500		500		500
	Total A5010.0	40,032		41,301		41,301
A5132.2	Garage- EQ/CO	-		-		-
A5132.4	Garage-Contr	10,500	6973	17,473		17,473
	Garage-Grants	-		-		-
	Total A5132.0	10,500		17,473		17,473

Total Payroll Page 3 of 7

288,964

303,153

303,153



Contr 8	Pay Per 20	Wages 1.000	FICA Rate 0.0765	Schedule A
				2024 Tentative Budget
2023			Increase/ (Decrease)	2024 Tentative Budget
Budget	1-Sep	Proj Dec.		
-	-	-		-
-	-	-		-
50,532	41,493	56,158		50,532
-	-	-		-
55,000		55,658		55,000
7,000	4,240	4,240		7,000
-	-	-		-
62,000	4,240	59,898		62,000
-	150	150		-
-	31,970	32,970		-
9,500	5,651	8,477		9,500
-	-	-		-
9,500	37,771	41,597		9,500
20,000		24,667		20,000
-	-	-		-
5,500	7,071	7,880		5,500
-	-	-		-
25,500	7,071	32,547		25,500
2,200	3,896	3,896		2,200
-	-	-		-
-	-	-		-
-	-	-		-
-	-	-		-
3,500	1,410	2,115		3,500
15,000	22,750	22,750		15,000
18,500		24,865		18,500
12,000	12,000	12,000		12,000
129,700	64,978	174,803		129,700
2,500	3,769	4,347		2,500
-	-	-		-
-	-	-		-
-	-	-		-
2,500	3,769	4,347		2,500
25,300				25,300
400				400
17,488				17,488
59,000				59,000
13,000	11,025	11,025		13,000
4,000				4,000

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2024

Schedule A

Account Codes	Account Title	2024 BUDGET			
		Tentative 10/19/23	Increase/ (Decrease)	Preliminary 11/01/23	Adopted 11/09/23
A5410.2	Sidewalks	-		-	-
A5989.4	Other Transport-Bus Route Study	-		-	-
<b>TOTAL TRANSPORTATION</b>		<b>50,532</b>		<b>58,774</b>	<b>58,774</b>
A6410.4	Publicity-Contr	-		-	-
A7020.1	Recreation Admin-P/S Summer Prog	55,000		55,000	55,000
A7020.2	Recreation-EQ/CO	-		-	-
A7020.4	Recreation Admin-C/E Summer Prog	7,000		7,000	7,000
A7020.41	Recreation Admin-C/E Winter Prog	-		-	-
Total A7020.0		62,000		62,000	62,000
A7110.1	Parks-Per Svs	-		-	-
A7110.2	Parks-EQ/CO	-		-	-
A7110.4	Parks-Contr	9,500		9,500	9,500
	Parks-Federal CDBG Grant	-		-	-
Total A7110.0		9,500		9,500	9,500
A7180.1	Pool-Per Svs	20,000		20,000	20,000
A7180.2	Pool-EQ/CO	-		-	-
A7180.4	Pool-Contr	5,500		5,500	5,500
	Pool-Grants	-		-	-
Total A7180.4		25,500		25,500	25,500
A7270.4	Band Concerts-Contr Expend	2,200		2,200	2,200
A7310.1	Youth Programs-Per Svs	-		-	-
A7310.4	Youth Programs-Contr	-		-	-
Total A7310.0		-		-	-
A7410.4	Library-Contr Expend	-		-	-
A7510.4	Historian-Contr	-		-	-
A7520.4	Historical Property-Contr	-		-	-
A7550.4	Celebrations-Contr	3,500		3,500	3,500
A7550.41	Celebrations-Contr (SummerFest)	15,000		15,000	15,000
Total A7550.0		18,500		18,500	18,500
A7620.4	Adult Recreation-Contr	12,000	3000	15,000	15,000
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>129,700</b>		<b>132,700</b>	<b>132,700</b>
A8189.4	Other Sanitation (Waste/Tires Etc)	2,500		2,500	2,500
A8760.1	Emergency Disaster - Per Svs	-		-	-
A8760.4	Emergency Disaster - Contr	-		-	-
A8989.4	Otr Home/Comm-Masterplan	-		-	-
<b>TOTAL HOME &amp; COMMUNITY SERVICES</b>		<b>2,500</b>		<b>2,500</b>	<b>2,500</b>
A9010.8	NYS Retire(ERS)-Contr	25,300		25,300	25,300
A9089.8	Longevity Benefit	400		400	400
A9015.8	Police & Fire Retire(PFRS)-Contr	17,488		17,488	17,488
A9030.8	Social Security	59,000		59,000	59,000
A9040.8	Workmens Compensation	13,000		13,000	13,000
A9050.8	Unemployment Insurance	4,000		4,000	4,000

<b>Contr</b> 8	<b>Pay Per</b> 20	<b>Wages</b> 1.000	<b>FICA Rate</b> 0.0765	<b>Schedule A</b> 2024 Tentative Budget
2023			<b>Increase/ (Decrease)</b>	2024 Tentative Budget
Budget	1-Sep	Proj Dec.		
75,000		80,475		75,000
900	342	684.00		900
11,000		14,261		11,000

131,088	11,367	25,970		131,088
-	-	-		-
-	-	-		-
-	-	-		-
-	-	-		-
16,296	30,219	30,219		30,219
3,662	4,790	4,790		4,790
19,958	35,009	35,009		35,009
19,958	35,009	35,009		35,009
-	-	-		-
-	-	-		-
1,257,725	639,479	1,086,341		1,272,776

782,129	655,045	782,129
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477,835		477,835		477,835
-	-	-		-
-	-	-		-
477,835	-	477,835		477,835
4,500	5,341	5,341		4,500
128,529	95,675	140,658		128,529
1,000	682	1,170		1,000
30		-		30
350		-		350
25,000	33,650	33,650		25,000
2,500	3,411	3,411		2,500
1,000	5,000	5,000		1,000
15,000	20,180	20,180		15,000
1,000	300	300		1,000
2,000	900	2,700		2,000
300		250		300
15		5		15

**TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2024**

Schedule A

Account Codes	Account Title	2024 BUDGET				
		Tentative 10/19/23	Increase/ (Decrease)	Preliminary 11/01/23	Increase/ (Decrease)	Adopted 11/09/23
<b>Total Payroll</b>		75,000		75,000		75,000
A9055.8	Disability Insurance	900		900		900
A9060.8	Hosp & Medical Ins.	11,000		11,000		11,000
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>131,088</b>		<b>131,088</b>		<b>131,088</b>
A9730.6	BAN-Principal(Town Hall)	-		-		-
A9730.7	BAN-Interest(Town Hall)	-		-		-
	<b>Total A9730.0</b>	<b>-</b>		<b>-</b>		<b>-</b>
A9785.61	BAN-Principal(Town Hall Pkng Lot)	-		-		-
A9785.71	BAN-Interest(Town Hall Pkng Lot)	-		-		-
	<b>Total A9720.0</b>	<b>-</b>		<b>-</b>		<b>-</b>
A9785.6	Installment Purchase Debt-Prin	30,219		30,219		30,219
A9785.7	Installment Purchase Debt-Int	4,790		4,790		4,790
	<b>Total A9730.0</b>	<b>35,009</b>		<b>35,009</b>		<b>35,009</b>
<b>TOTAL DEBT SERVICE</b>		<b>35,009</b>		<b>35,009</b>		<b>35,009</b>
A9901.9	Transfer to Other Funds	-		-		-
A9950.9	Transfer to Capital Projects	-		-		-
<b>A960</b>	<b>TOTAL APPROPRIATIONS</b>	<b>1,272,776</b>	<b>87496</b>	<b>1,360,272</b>	<b>500</b>	<b>1,360,772</b>

<b>Total Payroll</b>	782,129	837,152	837,652
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**GENERAL FUND TOWNWIDE ESTIMATED REVENUES**

A1001	Real Property Taxes	477,835	6973	484,808	-	484,808
A1001A	Real Prop Taxes Refunds & Adjust	-		-		-
A1001B	Omitted Taxes	-		-		-
A1001C	* Budgetary Provisions for Otr Uses	-		-		-
	<b>Total A1001.0</b>	<b>477,835</b>		<b>484,808</b>		<b>484,808</b>
A1090	Int. & Penalties RE Taxes	4,500		4,500		4,500
A1120	Sales Taxes	128,529		128,529		128,529
A1170	Franchises	-		-		-
A1255	Tn Clerk Fees	1,000		1,000		1,000
A1520	Police Fees	30		30		30
A1550	Public Pound Charges	350		350		350
A2001	Park & Recreation Fees	25,000		25,000		25,000
A2025	Recreational Facility-Pool Fees	2,500		2,500		2,500
A2089	Otr Cult/Recreat-Arts Council	1,000		1,000		1,000
A2089A	Brant SummerFest	15,000		15,000		15,000
A2130	Refuse, Garbage & E-Waste Charges	1,000		1,000		1,000
A2189	Otr Home/Comm-Masterplan	-		-		-
A2215	Election Service Charges	2,000		2,000		2,000
A2401	Interest & Earnings(Savings)	300		300		300
A2401A	Int & Earnings-Unemploy Reserve	15		15		15



Contr	Pay Per	Wages	FICA Rate	Schedule A
				2024
8	20	1.000	0.0765	Tentative Budget
2023				
Budget	1-Sep	Proj Dec.	Increase/ (Decrease)	

15		5		15
4,000	4,425	6,300		4,000
10				10
				-
1,200	1,023	1,600		1,200
465,000	318,327	491,649		465,000
5,000	400	600		5,000
1,000	1,712	1,712		1,000
	12,822	12,822		-
	30,594	30,594		-
50				50
				-
				-
600	869	869		600
13,117	13,117	13,117		13,117
27,500	12,108	15,000		27,500
				-
				-
				-
				-
1,600	1,276	1,276		1,600
	-			-
	12,000	12,000		-
				-
				-
				-
				-
				-
				-
				-
				-
				-
1,178,151	573,812	1,278,044		1,178,151

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2024

Schedule A

Account Codes	Account Title	2024 BUDGET				Adopted 11/09/23
		Tentative 10/19/23	Increase/ (Decrease)	Preliminary 11/01/23	Increase/ (Decrease)	
A2401B	Int & Earnings-Police Equip Reserve	15		15		15
A2410	Rental of Real Property	4,000		4,000		4,000
A2414	Rental of Equipment	-		-		-
A2530	Games of Chance	10		10		10
A2540	Bingo Licenses	-		-		-
A2544	Dog Licenses	1,200		1,200		1,200
A2590	Other Permits	-		-		-
A2610	Fines,Fees & Forfeited Bail	465,000		465,000	-	465,000
A2610A	Erie Cty Steno Reimbursement	-		-		-
A2610B	Court Drivers School Program	5,000		5,000		5,000
A2611	Fines & Penalties, Dog Cases	-		-		-
A2615	STOP DWI Fines-Muni Court	-		-		-
A2615A	STOP DWI Fines-Police PLP	1,000		1,000		1,000
A2615B	STOP DWI Fines-Police Contract	-		-		-
A2650	Sale of Scrap & Excess Materials	-		-		-
A2651	Sale of Refuse for Recycling	-		-		-
A2660	Sale of Real Property	-		-		-
A2665	Sale of Equipment	-		-		-
A2680	Insurance Recoveries	-		-		-
A2701	Refunds Prior Years Expend	50		50		50
A2705	Gifts & Donations	-		-		-
A2706	Grants from Local Governments	-		-		-
A2770	Gas Royal,Pop & Misc Rev	600		600		600
A3001	St Aid-Revenue Sharing	13,117		13,117		13,117
A3005	St Aid-Mortgage	27,500		27,500		27,500
A3021	St Aid-Court Facilities	-		-		-
A3040	ST Aid-STAR Program	-		-		-
A3060	St Aid-Records Mgmt	-		-		-
A3089	NYS Grants(Senator Volker)	-		-		-
A3097	St Aid-Community Bldng(Volker)	-		-		-
A3389	St Aid- (Gov Traffic Safety Comm)	1,600		1,600		1,600
	DO NOT USE	-		-		-
A3389A	St Aid-NYS Div Criminal Justice	-		-		-
A3902	State Aid-Planning Studies	-		-		-
A3960	State Emergency Disaster Assist	-		-		-
A4910	Fed Aid-CDBG	-		-		-
A4320	Fed Aid-Crime Control	-		-		-
A4960	Fed Emergency Disaster Assist	-		-		-
A5031	Interfund Transfers	-		-		-
A510	TOTAL TAXES & EST REVENUES	1,178,151		1,185,124		1,185,124
A511	Appropriated Reserves	-		-		-

<b>Contr</b> 8	<b>Pay Per</b> 20	<b>Wages</b> 1.000	<b>FICA Rate</b> 0.0765	<b>Schedule A</b> 2024
2023			<b>Increase/ (Decrease)</b>	<b>Tentative Budget</b>
Budget	1-Sep	Proj Dec.		

1,257,725	639,479	1,086,341		1,272,776
1,178,151	573,812	1,278,044		1,178,151
-	-	-		-
79,574	65,667	(191,703)		94,625
<b>275,456</b>	<b>275,456</b>	<b>275,456</b>		<b>467,159</b>
-	-	-		-
-	-	-		-
(79,574)	65,667	191,703		(94,625)
<b>195,882</b>	<b>341,123</b>	<b>467,159</b>		<b>372,534</b>
Budgeted Expenditures(A960)				1,272,776
Plus Prop Tax Refunds & Adjust				-
Plus Bud Prov for Otr Uses(A962)				-
Sub-Total				1,272,776
Less Estimated Revenues				(700,316)
Less Appropriated Reserves				-
Less Appropriated Fund Balance				(94,625)
<b>Amount to be raised by Taxes</b>				<b>477,835</b>
<b>Tax rate per Thousand</b>				<b>3.88835</b>

**TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2024**

Schedule A

Account Codes	Account Title	2024 BUDGET				
		Tentative 10/19/23	Increase/ (Decrease)	Preliminary 11/01/23	Increase/ (Decrease)	Adopted 11/09/23
A599	Appropriated Fund Balance (Inc) Dec	94,625	80523	175,148	500	175,648
<b>Total Revenue &amp; Approp Fund Balance</b>		<b>1,272,776</b>	<b>87496</b>	<b>1,360,272</b>	<b>500</b>	<b>1,360,772</b>

Total Expenditures	1,272,776
Less Total Revenues	
Less Appropriated Reserves	
Appropriated Fund Balance	94,625
Fund Balance-Beg of Year	
Less Tfr to Capital reserves	
Prior Period/Misc Adjustments	
Appropriated Fund Balance	
Unappropriated Fund Bal.	

Tax rate per Thousand

3.88835

3.94510

3.94510



Contr	PAY Per	Wages	FICA Rate	Schedule B
8	7	1	0.0765	2024
2023			Increase/	Tentative
Budget	1-Sep	Proj to Dec.	(Decrease)	Budget

-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
1,300	1,270	1,270		1,300
47,976	47,976	47,976		47,976
-	-	-		-
47,976	47,976	47,976		47,976
150	180	180		150
2,000	2,000	2,000		2,000
-	-	-		-
2,000	2,000	2,000		2,000
9,134	8,431	8,431		9,134
	703	703		
2,700	1,974	2,961		2,700
11,834	11,108	12,095		11,834
520	210	420		520
200	17	25		200
720	227	445		720
1,561	168	1,220		1,561
1,200	-	-		1,200
2,761	168	1,220		2,761
105,000	67,313	100,970		105,000
-	-	-		-
820	-	770		820
25	9	14		25
-	-	-		-
172,586	130,250	166,940		172,586

11,215	10,071	11,215
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-	-	-	-
-	-	-	-
151,510	112,782	165,811	151,510
13,000		14,000	13,000
400	150	300	400
50		15	50

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2024					Schedule B	
		2024 BUDGET				
Account Codes	Account Title	Tentative 10/19/23	Increase/ (Decrease)	Preliminary 11/01/23	Increase/ (Decrease)	Adopted 11/09/23

GENERAL FUND PART TOWN APPROPRIATIONS

B1964.4	Refunds of RE Taxes	-		-		-
B1460.4	Records Management	-		-		-
B1990.4	Contingent Account	-		-		-
B4020.4	Registrar of Vital Stat-Contr	-		-		-
B4989.4	Control of Hazardous Materials	1,300		1,300		1,300
B4540.4	Ambulance(Farnham Rescue)	47,976	1,436	49,412		49,412
B4540.41	Ambulance(N. Collins Emerg)	-		-		-
	Total B4540.0	47,976		49,412		49,412
B5010.4	Hwy Drug & Alcohol Testing	150		150		150
B6989.4	Social Svcs Admin-Contr(Community Concern	2,000		2,000		2,000
B6989.41	Meals on Wheels-Contr Expend	-		-		-
	Total B6989.0	2,000		2,000		2,000
B8010.1	Zoning-Per Svcs	9,134	25,000	34,134		34,134
B8010.2	Zoning-Equip-Cap Out	-		-		-
B8010.4	Zoning-Contr	2,700	4,000	6,700		6,700
	Total B8010.0	11,834		40,834		40,834
B8011.1	Board of Appeals-Per Svcs	520		520		520
B8011.4	Board of Appeals-Contr	200		200		200
	Total B8011.0	720		720		720
B8020.1	Planning Board-Per Svcs	1,561	500	2,061		2,061
B8020.4	Planning Board-Contr	1,200		1,200		1,200
	Total B8020.0	2,761		3,261		3,261
B8160.4	Refuse & Garbage-Contr	105,000	53,000	158,000		158,000
B9010.8	State Retirement(ERS)	-		-		-
B9030.8	Social Security	820		820		820
B9040.8	Workmens Comp. Ins.	25		25		25
B9901.9	Tfr to Otr Funds(Highway Part Town)	-		-		-
<b>B960</b>	<b>TOTAL APPROPRIATIONS</b>	<b>172,586</b>	<b>83,936</b>	<b>256,522</b>		<b>256,522</b>

Total Payroll	11,215	36,715	36,715
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GENERAL FUND PART TOWN ESTIMATED REVENUES

B1001	Real Property Taxes	-		-		-
B1001A	Real Prop Taxes Refunds & Adjust	-		-		-
	Total B1001.0	-		-		-
B1120	Sales Tax	151,510	33,936	185,446		185,446
B1170	Franchises	13,000		13,000		13,000
B1603	Vital Statistics Fees	-		-		-
B2110	Zoning Fees(Variance)	-		-		-
B2115	Planning Board Fees(Sp Use)	400		400		400
B2189	Refuse Rebates	-		-		-
B2390	Recycling Permits	-		-		-
B2401	Interest & Earnings	50		50		50
B2501	Bus & Occupation Licenses	-		-		-
B2545	Other Licenses	-		-		-

Contr	PAY Per	Wages	FICA Rate	Schedule B
8	7	1	0.0765	2024
Budget	2023 1-Sep	Proj to Dec.	Increase/ (Decrease)	Tentative Budget

900	905	1,400		900
-	-	-		-
-	-	-		-
-	-	-		-
-	-	-		-
-	-	-		-
165,860	113,837	181,526		165,860
97,905	97,905	97,905		112,491
(6,726)	(16,413)	14,586		
91,179	81,492	112,491		112,491
Budgeted Expenditures				172,586
Plus Prop Tax Refunds & Adjust				-
Less Estimated Revenues				(165,860)
Less Appropriated Fund Balance				(6,726)
<b>Amount to be raised by taxes</b>				-
Tax rate per Thousand				-

Pay Per	7			
-	-	-		-
-	-	-		-
-	-	-		-
-	-	-		-
25,000	29,033	35,532		25,000
25,000	29,033	35,532		25,000
1,040	-	-		1,040
175	-	-		175
1,215	-	-		1,215
71,788	28,787	53,461		71,788
54,000	19,813	39,626		54,000
125,788	48,600	93,087		125,788
-	-	-		-
-	-	-		-
7,700	-	7,800		7,700
5,500	4,090	4,090		5,500
6,500	3,321	3,321		6,500
300	25	25		300
10,000	4,806	9,770		10,000
-	-	-		-
-	-	-		-

**TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2024** Schedule B

Account Codes	Account Title	2024 BUDGET				
		Tentative 10/19/23	Increase/ (Decrease)	Preliminary 11/01/23	Increase/ (Decrease)	Adopted 11/09/23
B2555	Bldng & Alteration Permits	900		900		900
B2590	Advertising/Sign Permits	-		-		-
B2655	Minor Sales	-		-		-
B2701	Refunds Prior Yrs Expend	-		-		-
B2770	Otr Unclassified Revenues	-		-		-
B3001	St Aid-Revenue Sharing	-		-		-
B3060	St Aid-Records Mgmt	-		-		-
B3389	St Aid-Otr Public Safety	-		-		-
<b>B510</b>	<b>TOTAL TAXES &amp; EST REVENUES</b>	<b>165,860</b>		<b>199,796</b>		<b>199,796</b>
B599	Appropriated Fund Balance (Inc) Dec	6,726	50,000	56,726		56,726
<b>Total Revenue &amp; Approp Fund Balance</b>		<b>172,586</b>	<b>83,936</b>	<b>256,522</b>		<b>256,522</b>

Budgeted Expenditures		172,586			
Plus Prop Tax Refunds & Adjust		-			
Less Estimated Revenues		(165,860)			
Less Appropriated Fund Balance		(6,726)			
<b>Amount to be raised by taxes</b>		-			
Tax rate per Thousand		-			

**HIGHWAY TOWNWIDE APPROPRIATIONS**

DA5120.1	Bridges-Per Svs	-		-		-
DA5120.2	Bridges-EQ & CO	-		-		-
DA5120.4	Bridges-Contr	-		-		-
Total DA5120.0		-		-		-
DA5130.2	Machinery-EQ & CO	-		-		-
DA5130.4	Machinery-Contr	25,000		25,000		25,000
Total DA5130.0		25,000		25,000		25,000
DA5140.1	Misc Brush&Weeds-Per Svs	1,040		1,040		1,040
DA5140.4	Misc Brush&Weeds-Contr	175		175		175
Total DA5140.0		1,215		1,215		1,215
DA5142.1	Snow Removal-Per Svs	71,788		71,788		71,788
DA5142.4	Snow Removal-Contr	54,000		54,000		54,000
Total DA5142.0		125,788		125,788		125,788
DA5148.1	Svs for Otr Govts-Per Svs	-		-		-
DA8760.1	Emergency Disaster Work-Per Svs	-		-		-
DA8760.4	Emergency Disaster Work-Contr	-		-		-
DA9010.8	State Retirement	7,700		7,700		7,700
DA9030.8	Social Security	5,500		5,500		5,500
DA9040.8	Workmens Compensation	6,500		6,500		6,500
DA9055.8	Disability Insurance	300		300		300
DA9089.8	Longevity Benefit	-		-		-
DA9060.8	Hosp & Medical Ins.	10,000		10,000		10,000
DA9730.6	BAN-Principal (Truck)	-		-		-
DA9730.7	BAN-Interest	-		-		-



Contr 8	PAY Per 7	Wages 1	FICA Rate 0.0765	Schedule B
				2024 Tentative Budget
2023			Increase/ (Decrease)	
Budget	1-Sep	Proj to Dec.		
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
182,003	89,875	153,625		182,003
72,828		53,461		72,828

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2024						Schedule B
Account Codes	Account Title	Tentative 10/19/23	Increase/ (Decrease)	2024 BUDGET		Adopted 11/09/23
				Preliminary 11/01/23	Increase/ (Decrease)	
	Total DA9730.0	-		-		-
DA9785.6	Install Purchase Debt-Prin	-		-		-
DA9785.7	Install Purchase Debt-Int	-		-		-
	Total DA9785.0	-		-		-
DA9950.9	* Transfer to Capital Projects	-		-		-
<b>DA960</b>	<b>TOTAL APPROPRIATIONS</b>	<b>182,003</b>		<b>182,003</b>		<b>182,003</b>
<b>Total Payroll</b>		<b>72,828</b>		<b>72,828</b>		<b>72,828</b>

22,906	22,906	22,906	-	22,906
-	-	-	-	-
22,906	22,906	22,906	-	22,906
21,210	15,788	23,215	-	21,210
137,597		144,477		137,597
40				40
250				250
182,003	38,694	190,598		182,003
291,253	291,253	291,253		328,226
-	(51,181)	36,973		-
291,253	240,072	328,226		328,226
Budgeted Expenditures DA960)				182,003
Plus Prop Tax Refunds & Adjust				-
Plus Bud Prov for Otr Uses (DA962)				
Less Estimated Revenues				(159,097)
Less Appropriated Reserves				-
Less Appropriated Fund Balance				-
<b>Amount to be raised by taxes *</b>				<b>22,906</b>
Tax rate per Thousand				<b>0.18640</b>

HIGHWAY TOWNWIDE ESTIMATED REVENUES					
DA1001	Real Property Taxes	22,906		22,906	22,906
DA1001A	Real Prop Taxes Refunds & Adjust	-		-	-
DA1001B	* Real Property Taxes for Reserves	-		-	-
	Total DA1001.0	22,906		22,906	22,906
DA1120	Sales Tax	21,210		21,210	21,210
DA2300	Services to Other Govt's	-		-	-
DA2302	Snow Removal Svs-Erie Cty	137,597		137,597	137,597
DA2401	Interest & Earnings	40		40	40
DA2401B	Int & Earn-Hwy Cap Res	-		-	-
DA2416	Rental of Equipment	-		-	-
DA2650	Sales of Scrap & Materials	250		250	250
DA2665	Sale of Equipment	-		-	-
DA2680	Insurance Recoveries	-		-	-
DA2701	Refunds of Prior Yrs Expend.	-		-	-
DA2770	Misc Revenues	-		-	-
DA39/4960	Emergency Disaster Assistance	-		-	-
DA5031	Inter fund Transfers	-		-	-
DA3389	Grants	-		-	-
<b>DA510</b>	<b>TOTAL TAXES &amp; EST REVENUES</b>	<b>182,003</b>		<b>182,003</b>	<b>182,003</b>
DA962	* Budgetary Provisions for Otr Uses	-		-	-
DA511	Appropriated Reserves	-		-	-
DA599	Appropriated Fund Balance (Inc) Dec	-		-	-
<b>Total Revenue &amp; Approp Fund Balance</b>		<b>182,003</b>	<b>0</b>	<b>182,003</b>	<b>182,003</b>
Tax rate per Thousand		<b>0.18640</b>		<b>0.18640</b>	<b>0.18640</b>

<b>Contr</b> 8	<b>PAY Per</b> 7	<b>Wages</b> 1	<b>FICA Rate</b> 0.0765	<b>Schedule B</b> 2024
2023			<b>Increase/ (Decrease)</b>	<b>Tentative Budget</b>
<b>Budget</b>	<b>1-Sep</b>	<b>Proj to Dec.</b>		

<b>Pay Per</b>	<b>20</b>			
-	-	-	-	-
45,300	35,500	35,500	-	45,300
84,290	24,015	52,000	-	84,290
129,590	59,515	87,500		129,590
-	-	-		-
-	-	-		-
-	-	-		-
5,000		4,800		5,000
3,100	2,716	2,716		3,100
8,500	5,570	5,570		8,500
50	41	41		50
11,840	9,823	9,823		11,840
-	-	-		-
158,080	77,665	110,450		158,080
45,300	35,500			45,300

-	-	-		
-	-	-		
126,080	93,852	137,968	-	126,080
32,000		48,998	-	32,000
158,080	93,852	186,966		158,080
36,875	36,875	36,875		113,391
-	16,187	76,516		-
36,875	53,062	113,391		113,391
Budgeted Expenditures				158,080
Plus Prop Tax Refunds & Adjust				-
Less Estimated Revenues				(158,080)
Less Appropriated Fund Balance				
<b>Amount to be raised by taxes</b>				-
<b>Tax rate per Thousand</b>				-

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2024					Schedule B	
2024 BUDGET						
Account Codes	Account Title	Tentative 10/19/23	Increase/ (Decrease)	Preliminary 11/01/23	Increase/ (Decrease)	Adopted 11/09/23

**HIGHWAY PART TOWN APPROPRIATIONS**

		-		-		-
DB5110.1	General Repairs-Per Svs	45,300		45,300		45,300
DB5110.4	General Repairs-Contr	84,290		84,290		84,290
	<b>Total DB5110.0</b>	129,590		129,590		129,590
DB5112.1	Permanent Improv-Per Svs	-		-		-
DB5112.4	Permanent Improv-Contr	-		-		-
	<b>Total DB5112.0</b>	-		-		-
DB9010.8	State Retirement	5,000		5,000		5,000
DB9030.8	Social Security	3,100		3,100		3,100
DB9040.8	Workmens Compensation	8,500		8,500		8,500
DB9055.8	Disability Insurance	50		50		50
DB9060.8	Hosp & Medical Ins.	11,840		11,840		11,840
DB9901.9	Interfund Transfers	-		-		-
<b>DB960</b>	<b>TOTAL APPROPRIATIONS</b>	<b>158,080</b>		<b>158,080</b>		<b>158,080</b>
<b>Total Payroll</b>		<b>45,300</b>		<b>45,300</b>		<b>45,300</b>

**HIGHWAY PART TOWN ESTIMATED REVENUES**

DB1001	Real Property Taxes	-		-		-
DB1001A	Real Prop Taxes Refunds & Adjust	-		-		-
	<b>Total DB1001.0</b>	-		-		-
DB1120	Sales Tax	126,080		126,080		126,080
DB2401	Interest & Earnings	-		-		-
DB2680	Insurance Recoveries	-		-		-
DB2701	Refunds of Prior Yr Expend	-		-		-
DB2770	Misc Revenue	-		-		-
DB3501	Consolidated Highway Aid	32,000		32,000		32,000
DB5031	Interfund Transfers	-		-		-
DB3960	St Emergency Disaster Assist	-		-		-
DB4960	Fed Emergency Disaster Assist	-		-		-
<b>DB510</b>	<b>TOTAL TAXES &amp; EST REVENUES</b>	<b>158,080</b>		<b>158,080</b>		<b>158,080</b>
DB599	Appropriated Fund Balance (Inc) Dec	-		-		-
<b>Total Revenue &amp; Approp Fund Balance</b>		<b>158,080</b>		<b>158,080</b>		<b>158,080</b>

Tax rate per Thousand

-	-	-
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Contr <b>8</b>		Wages <b>1.02</b>	FICA Rate <b>0.0765</b>	Schedule C <b>2024</b>
2023		Increase/ (Decrease)		Tentative Budget
Budget	1-Sep	Proj Dec.		

-	-	-	-
-	-	-	-
137,488	68,744	137,488	137,488
122,310	61,155	122,310	122,310
10,470	12,000	12,000	12,000
<b>270,268</b>	<b>141,899</b>	<b>271,798</b>	<b>271,798</b>
-	-	-	-
-	-	-	-
-	-	-	-
<b>270,268</b>	<b>141,899</b>	<b>271,798</b>	<b>271,798</b>

270,268	270,268	270,268	<b>271,798</b>
			-
			<b>271,798</b>
			-
-	-	-	-
<b>270,268</b>	<b>270,268</b>	<b>270,268</b>	<b>271,798</b>
921	921	921	(609)
-	128,369	(1,530)	-
921	129,290	(609)	(609)
Budgeted Expenditures			271,798
Plus Prop Taxes Refunds & Adjust			-
Less Estimated Revenues			-
Less Appropriated Fund Balance			-
<b>Amount to be raised by taxes *</b>			<b>271,798</b>
Tax rate per Thousand			<b>2.25604</b>

**TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2024** Schedule C

		2024 BUDGET			
Account Codes	Account Title	Tentative 10/19/23	Increase/ (Decrease)	Preliminary 11/01/23	Adopted 11/09/23

**FIRE PROTECTION FUND APPROPRIATIONS**

SF1964.4	Refunds of Real Prop Taxes	-		-	-
SF1710.1	Administration-Pers Serv	-		-	-
SF3410.4	Fire Protection(Brant)-Contr	137,488	4,124	141,612	141,612
SF3410.41	Fire Prot.(Vlg of Farnham)-Contr	122,310	3,669	125,979	125,979
SF3410.42	Fire Prot.(Vlg of No. Collins)	12,000	360	12,360	12,360
	<b>Total 3410.0</b>	<b>271,798</b>		<b>279,951</b>	<b>279,951</b>
SF9030.8	Social Security	-		-	-
SF9040.8	Workmens Comp Ins.	-		-	-
SF9901.9	Transfer to Otr Funds	-		-	-
<b>SF960</b>	<b>TOTAL APPROPRIATIONS</b>	<b>271,798</b>	<b>8,153</b>	<b>279,951</b>	<b>279,951</b>

**FIRE PROTECTION FUND ESTIMATED REVENUES**

SF1001	Real Property Taxes	271,798	8,153	279,951	279,951
SF1001A	Real Prop Taxes Refunds & Adjust	-		-	-
	<b>SF1001.0</b>	<b>271,798</b>		<b>279,951</b>	<b>279,951</b>
SF2401	Interest & Earnings	-		-	-
SF2701	Refunds of Prior Yr Expend	-		-	-
<b>SF510</b>	<b>TOTAL TAXES &amp; EXT REVENUES</b>	<b>271,798</b>		<b>279,951</b>	<b>279,951</b>
SF599	Appropriated Fund Balance (Inc) Dec	-		-	-
<b>Total Revenue &amp; Approp Fund Balance</b>		<b>271,798</b>	<b>8,153</b>	<b>279,951</b>	<b>279,951</b>

Tax rate per Thousand 2.25604 2.32371 2.32371

Contr <b>8</b>	Wages <b>1.02</b>		FICA Rate <b>0.0765</b>	Schedule C <b>2024</b>
2023		Increase/ (Decrease)		Tentative Budget
Budget	1-Sep	Proj Dec.		

-	-	-	-
-	-	-	-
36,000	17,975	30,815	36,000
36,000	17,975	30,815	36,000
-	-	-	-
-	-	-	-
36,000	17,975	30,815	36,000

36,000	36,000	36,000	36,000
			-
			-
-	-	-	-
-	-	-	-
36,000	36,000	36,000	36,000
(9,197)	(9,197)	(9,197)	(4,012)
-	18,025	5,185	-
(9,197)	8,828	(4,012)	(4,012)

Budgeted Expenditures	36,000
Plus Prop Tax Refunds & Adjust	-
Less Estimated Revenues	-
Less Appropriated Fund Balance	-
<b>Amount to be raised by taxes *</b>	<b>36,000</b>
<b>Tax rate per Thousand</b>	<b>0.32546</b>

**TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2024**

Schedule C

		2024 BUDGET			
Account Codes	Account Title	Tentative 10/19/23	Increase/ (Decrease)	Preliminary 11/01/23	Adopted 11/09/23

**STREET LIGHTING DISTRICT FUND EXPENDITURES**

SL1964.4	Refunds of Real Property Taxes	-	-	-	-
SL5182.1	Street Lighting-Pers Serv	-	-	-	-
SL5182.4	Street Lighting-Contr	36,000	-	36,000	36,000
	<b>Total SL5182.0</b>	<b>36,000</b>		<b>36,000</b>	<b>36,000</b>
SL9030.8	Social Security	-	-	-	-
SL9040.8	Workmans Compensation	-	-	-	-
<b>SL960</b>	<b>TOTAL APPROPRIATIONS</b>	<b>36,000</b>		<b>36,000</b>	<b>36,000</b>

**STREET LIGHTING DISTRICT FUND ESTIMATED REVENUES**

SL1001	Real Property Taxes	36,000	36,000	36,000
SL1001A	Real Prop Taxes Refunds & Adjust	-	-	-
	<b>SL1001.0</b>	<b>36,000</b>	<b>36,000</b>	<b>36,000</b>
SL2401	Interest & Earnings	-	-	-
SL2701	Refunds of Prior Yr Expenditures	-	-	-
<b>SL510</b>	<b>TOTAL TAXES &amp; EXT REVENUES</b>	<b>36,000</b>	<b>36,000</b>	<b>36,000</b>
SL599	Appropriated Fund Balance (Inc) Dec	-	-	-
	<b>Total Revenue &amp; Approp Fund Balance</b>	<b>36,000</b>	<b>36,000</b>	<b>36,000</b>

Tax rate per Thousand

0.32546

0.32546

0.32546



<b>Contr</b> 8		<b>Wages</b> 1.02	<b>FICA Rate</b> 0.0765	<b>Schedule C</b> 2024 Tentative Budget
2023				
Budget	1-Sep	Proj Dec.	<b>Increase/ (Decrease)</b>	

-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

Budgeted Expenditures

Less Estimated Revenues

Less Appropriated Fund Balance

**Amount to be raised by taxes \***

Tax rate per Thousand

**TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2024** **Schedule C**

		2024 BUDGET			
Account Codes	Account Title	Tentative 10/19/23	Increase/ (Decrease)	Preliminary 11/01/23	Adopted 11/09/23

**BRANT-FARNHAM SEWER DISTRICT #2 APPROPRIATIONS**

SS2-1964.4	Refunds of Real Prop. Taxes	-		-	-
SS2-8110.1	Sewer Admin-Per Svs	-		-	-
SS2-8110.4	Sewer Admin-Contr	-		-	-
	<b>Total SM8110.4</b>	<b>-</b>		<b>-</b>	<b>-</b>
SS2-8120.4	Sanitary Sewers-Cty Contract	-		-	-
SS2-8120.4	Sanitary Sewers-Contr	-		-	-
	<b>Total SM120.0</b>	<b>-</b>		<b>-</b>	<b>-</b>
SS2-9030.8	Social Security	-		-	-
SS2-9710.6	Serial Bonds-Principal	-		-	-
SS2-9710.7	Serial Bonds-Interest	-		-	-
	<b>Total SM9710.0</b>	<b>-</b>		<b>-</b>	<b>-</b>
SS2-9730.6	BAN- Principal	-		-	-
SS2-9730.7	BAN-Interest	-		-	-
	<b>Total SM9730.0</b>	<b>-</b>		<b>-</b>	<b>-</b>
SS2-9901.9	Transfer to Otr Funds	-		-	-
<b>SM960</b>	<b>TOTAL APPROPRIATIONS</b>	<b>-</b>		<b>-</b>	<b>-</b>

**'BRANT-FARNHAM SEWER DISTRICT #2 ESTIMATED REVENUES**

SS2-1001	Real Property Taxes	-		-	-
SS2-2392	Debt Service-Erie Cty Sewer Auth	-		-	-
SS2-2401	Interest & earnings	-		-	-
SS2-2701	Refunds of Prior Yrs Expend	-		-	-
<b>SM510</b>	<b>TOTAL TAXES &amp; EXT REVENUES</b>	<b>-</b>		<b>-</b>	<b>-</b>
SS599	Appropriated Fund Balance (Inc) Dec	-		-	-
<b>Total Revenue &amp; Approp Fund Balance</b>		<b>-</b>		<b>-</b>	<b>-</b>

Contr <b>8</b>		Wages <b>1.02</b>	FICA Rate <b>0.0765</b>	Schedule C <b>2024</b>
	2023		Increase/	Tentative
Budget	1-Sep	Proj Dec.	(Decrease)	Budget

-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
6,000	1,200	1,200		6,000
11,000	11,000	11,000		11,000
8,820	7,781	7,781		8,820
19,820	18,781	18,781		19,820
-	-	-		-
-	-	-		-
-	-	-		-
25,820	19,981	19,981		25,820

25,820		25,820		25,820
				-
				25,820
				-
-				-
				-
				-
				-
				-
25,820	-	25,820	-	25,820
33,474	33,474	33,474		39,313
	(19,981)	5,839		-
33,474		39,313		39,313
-				-

Budgeted Expenditures				25,820
Plus Prop Tax Refunds & Adjust				-
Less Estimated Revenues				-
Less Appropriated Reserves				-
Less Appropriated Fund Balance				-
<b>Amount to be raised by taxes</b>				<b>25,820</b>
<b>Tax rate per Thousand</b>				<b>0.92249</b>

TOWN OF BRANT BUDGET FOR CALENDAR YEAR ENDING 2024				Schedule C	
		2024 BUDGET			
Account Codes	Account Title	Tentative 10/19/23	Increase/ (Decrease)	Preliminary 11/01/23	Adopted 11/09/23

**BRANT WATER DISTRICT #1 APPROPRIATIONS**

SW1320.4	Audit/Independ Acctng-Contr	-		-	
SW1440.4	Engineer-Contr Expend	-		-	
SW8310.1	Water Admin-Per Svs	-		-	
SW8310.2	Water Admin-EQ & C/O	-		-	
SW8310.4	Water Admin-Contr	-		-	
	<b>Total SW8310.0</b>	<b>-</b>		<b>-</b>	<b>-</b>
SW8320.4	Source-Supply,Power&Pump	-		-	
SW8340.4	Water Transmission & Distribution	6,000		6,000	6,000
SW9030.8	Social Security	-		-	
SW9040.8	Workmens Comp	-		-	
SW9710.6	Serial Bonds-Prin	11,000		11,000	11,000
SW9710.7	Serial Bonds-Interest	8,820		8,820	8,820
	<b>Total SW9710.0</b>	<b>19,820</b>		<b>19,820</b>	<b>19,820</b>
SW9730.6	BAN-Prin	-		-	
SW9730.7	BAN-Interest	-		-	
	<b>Total SW9730.0</b>	<b>-</b>		<b>-</b>	<b>-</b>
<b>SW960</b>	<b>TOTAL APPROPRIATIONS</b>	<b>25,820</b>		<b>25,820</b>	<b>25,820</b>

**BRANT WATER DISTRICT #1 ESTIMATED REVENUES**

SW1001	Real Property Taxes	25,820		25,820	25,820
SW1001A	Real Prop Taxes Refunds & Adjust	-		-	-
	<b>SW1001.0</b>	<b>25,820</b>		<b>25,820</b>	<b>25,820</b>
SW2140	Meter Water Sales	-		-	
SW2144	Water Service Charges	-		-	
SW2148	Int & Penalties on Water Rents	-		-	
SW2401	Interest & Earnings	-		-	
SW2701	Refunds of Prior Year Expend	-		-	
SW5050	Inter Fund Transfer-Debt Serv	-		-	
<b>SW510</b>	<b>TOTAL TAXES &amp; EXT REVENUES</b>	<b>25,820</b>		<b>25,820</b>	<b>25,820</b>
SW511	Appropriated Reserves	-		-	-
SW599	Appropriated Fund Balance (Inc) Dec	-		-	-
	<b>Total Revenue &amp; Approp Fund Balance</b>	<b>25,820</b>		<b>25,820</b>	<b>25,820</b>

Tax rate per Thousand	<b>0.92249</b>	Tax rate per Thousand	<b>0.92249</b>	Tax rate per Thousand	<b>0.92249</b>
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Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts			
					County	City/Town	School	Village
13100	COUN OWN	3	1,800	6,800	6,800	6,800	6,800	6,800
13650	VILL OWN	10	110,600	173,000	173,000	173,000	173,000	173,000
25110	RELIGIOUS	5	65,900	686,100	686,100	686,100	686,100	686,100
25230	MENTL IMPR	4	65,800	430,200	430,200	430,200	430,200	430,200
26400	VOL FIR CO	1	16,000	222,800	222,800	222,800	222,800	222,800
27350	PRIV CEMTR	2	21,478	21,478	21,478	21,478	21,478	21,478
41002	Veterans Exempt C	1	18,800	78,000	78,000	0	0	1,266
41103	VETERANS	1	18,800	78,000	0	1,266	0	1,266
41111	PRO RATA V	4	82,200	318,500	74,515	79,155	0	79,155
41121	VET WAR CT	7	126,000	474,500	71,175	71,175	0	10,140
41127	VET WAR V	6	119,000	406,900	0	0	0	56,865
41131	VET COM CT	5	80,600	415,900	103,975	103,975	0	0
41137	VET COM V	5	80,600	415,900	0	0	0	89,100
41141	VET DIS CT	4	80,700	341,100	68,650	68,650	0	0
41147	VET DIS V	3	50,400	259,100	0	0	0	52,600
41153	CW_10_VET/T	1	23,800	54,600	0	5,040	0	5,040
41157	CW_10_VET/V	1	23,800	54,600	0	0	0	5,040
41162	CW_15_VET/C	1	23,800	54,600	7,560	0	0	0
41172	CW_DISBLD_VET/C	1	23,800	54,600	2,730	0	0	0
41173	CW_DISBLD_VET/T	1	23,800	54,600	0	2,730	0	2,730
41177	CW_DISBLD_VET/V	1	23,800	54,600	0	0	0	2,730
41683	RPTL466_c	11	140,400	852,700	0	20,790	0	17,010
41720	AGRIC DIST	5	253,000	480,900	192,978	192,978	192,978	169,859
41800	AGED C/T/S	1	15,100	57,700	28,850	28,850	28,850	0
41802	AGED CNTY	6	105,800	432,300	184,199	0	0	0
41805	AGED C/S	1	20,800	76,000	38,000	0	38,000	0
41834	ENH STAR	31	650,500	2,339,700	0	0	1,528,791	0
41854	BAS STAR	26	464,400	2,191,300	0	0	491,400	0
41930	Dis & Lim Income CTS	1	23,800	54,600	22,155	23,415	27,300	0
99999	STAR Check	21	329,600	1,601,700	0	0	0	0
Total Exemptions Exclusive Of System Exemptions:		149	2,755,278	11,141,078	2,413,165	2,138,402	3,847,697	2,033,179
Total System Exemptions:		21	329,600	1,601,700	0	0	0	0
Totals:		170	3,084,878	12,742,778	2,413,165	2,138,402	3,847,697	2,033,179