

**TOWN OF BRANT**  
**BUDGET FOR YEAR ENDING**  
**DECEMBER 31, 2019**  
**ADOPTED per NYS sec. 109.3**



**COUNTY OF ERIE**  
**STATE OF NEW YORK**



**This budget is filed in accordance with NYS Municipal Law Sec. 109:**


**(#3) "Final revision and adoption of the budget"**

*"...In the event that the Town Board shall fail to adopt a budget as of the twentieth day of November, the preliminary budget, with such changes, alterations and revisions, if any, as shall have been made by the Town Board, shall constitute the budget for the ensuing fiscal year..."*

**Villages within or partly within the Town**

**Village of Farnham**

I, Barbara J. Daniel, Brant Town Clerk, certify that the following is a true and correct copy of the 2019 Budget of the Town of Brant, adopted by default according to NYS Municipal Law Sec. 109, when the Preliminary Budget, with its changes resulting from prior budget meetings, became the adopted budget per #3 of NYS Law Sec 109.

  
\_\_\_\_\_  
Barbara J. Daniel

11/21/2018  
\_\_\_\_\_  
Date

**TOWN OF BRANT, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2019**

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>	<u>Appropriated Reserves</u>
A GENERAL FUND - TOWNWIDE	\$ 1,125,185.00	584,232.00	77,000.00	463,953.00	0.00
B GENERAL - PART TOWN	\$ 160,711.00	158,711.00	2,000.00	0.00	0.00
CD SPECIAL GRANT FUND	\$ 0.00	0.00	0.00	0.00	0.00
DA HIGHWAY - TOWNWIDE	\$ 179,475.00	136,790.00	20,000.00	22,685.00	0.00
DB HIGHWAY - PART TOWN	\$ 138,440.00	138,440.00	0.00	0.00	0.00
H CAPITAL PROJECTS FUND	\$ 0.00	0.00	0.00	0.00	0.00
TOTAL TOWN	<u>1,603,811.00</u>	<u>1,018,173.00</u>	<u>99,000.00</u>	<u>486,638.00</u>	<u>0.00</u>
<b>SPECIAL DISTRICTS</b>					
SF FIRE PROTECTION DISTRICT	\$ 256,457.00	200.00	0.00	256,257.00	0.00
SL LIGHTING DISTRICT	\$ 32,000.00	0.00	800.00	31,200.00	0.00
SS2 BRANT-FARNHAM SEWER DISTRICT	\$ 11,000.00	11,000.00	0.00	0.00	0.00
SW WATER DISTRICT #1	\$ 26,765.00	200.00	0.00	26,565.00	0.00
TOTAL SPECIAL DISTRICTS	<u>326,222.00</u>	<u>11,400.00</u>	<u>800.00</u>	<u>314,022.00</u>	<u>0.00</u>
GRANDTOTAL	<u>\$ 1,930,033.00</u>	<u>1,029,573.00</u>	<u>99,800.00</u>	<u>800,660.00</u>	<u>0.00</u>

**TOWN OF BRANT  
GENERAL FUND - TOWNWIDE  
2019 ADOPTED BUDGET**

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Expenditures /Revenues 2017	Expenditures /Revenues to 08/31/2018	Adopted Budget/ Modified Budget 2018	Proposed Budget 2019
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**APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

**LEGISLATIVE BOARD**

A1010.1	PERSONAL SERVICES	19,108.96	9,557.91	19,491.00	19,491.00
				19,491.00	
A1010.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A1010.4	CONTRACTUAL	0.00	961.41	500.00	750.00
				962.00	

TOTAL LEGISLATIVE BOARD	19,108.96	10,519.32	19,991.00	20,241.00
			20,453.00	

**MUN COURT**

A1110.1	PERS SERV (TOWN JUSTICES)	24,888.76	16,599.14	25,387.00	26,148.00
				25,387.00	
A1110.11	PERS SERV (CLERK/GIER)	30,266.25	18,867.75	30,420.00	31,333.00
				30,420.00	
A1110.12	PERS SERV (CLK/KACZMAREK)	28,432.50	19,065.00	30,420.00	31,333.00
				30,420.00	
A1110.13	PERS SERV (OFFICE CLERK)	15,885.69	18,240.64	12,578.00	31,333.00
				17,390.50	
A1110.14	PERS SERV (BENCH CLERK)	529.32	577.50	3,090.00	0.00
				577.50	
A1110.22	EQUIP & CAP OUT (GRANTS)	3,871.97	27,036.46	0.00	0.00
				26,536.48	
A1110.4	CONTRACTUAL (GIER)	11,093.33	3,048.00	7,000.00	7,000.00
				5,500.00	
A1110.41	CONTR (KACZMAREK)	7,553.70	3,664.09	6,500.00	6,500.00
				5,700.00	
A1110.42	CONTRACTUAL(GRANTS)	0.00	380.00	0.00	0.00
				75.00	

TOTAL MUN COURT	122,521.52	107,478.58	115,395.00	133,647.00
			142,006.48	

**SUPERVISOR**

A1220.1	PERS SERV	20,362.94	13,314.23	20,363.00	20,363.00
				20,363.00	
A1220.11	PERS SERV (SECRETARY)	6,930.00	14,721.24	25,000.00	25,750.00
				25,000.00	
A1220.2	EQUIPMENT	0.00	0.00	1,137.00	0.00
				1,137.00	

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		Expenditures /Revenues 2017	Expenditures /Revenues to 08/31/2018	Adopted Budget/ Modified Budget 2018	Proposed Budget 2019
A1220.4	CONTRACTUAL	3,551.39	1,098.91	1,500.00 1,500.00	1,500.00
TOTAL SUPERVISOR		30,844.33	29,134.38	48,000.00 48,000.00	47,613.00
<b>ACCOUNTING/BOOKKEEPING</b>					
A1320.4	CONTRACTUAL	19,585.93	14,000.00	18,360.00 18,360.00	20,000.00
A1320.41	CONTRACTUAL	0.00	0.00	8,000.00 8,000.00	0.00
TOTAL ACCOUNTING/BOOKKEEPING		19,585.93	14,000.00	26,360.00 26,360.00	20,000.00
<b>BUDGET</b>					
A1340.1	PERS SERV	1,499.94	980.73	1,500.00 1,500.00	1,500.00
TOTAL BUDGET		1,499.94	980.73	1,500.00 1,500.00	1,500.00
<b>ASSESSMENT</b>					
A1355.1	PERSONAL SERV (ASSESSOR)	14,717.82	9,815.46	15,012.00 15,012.00	15,462.00
A1355.11	PERSONAL SERV (CLERK)	11,715.00	8,292.64	12,730.00 12,030.00	13,112.00
A1355.12	PERS SERV BOARD OF REVIEW	0.00	0.00	509.00 509.00	500.00
A1355.2	EQUIPMENT	0.00	0.00	0.00 0.00	0.00
A1355.4	CONTRACTUAL	510.60	1,832.24	1,000.00 1,833.00	1,000.00
A1355.41	CONTRACT (BOARD OF REVIEW)	500.00	566.00	750.00 750.00	700.00
TOTAL ASSESSMENT		27,443.42	20,506.34	30,001.00 30,134.00	30,774.00

**TOWN OF BRANT  
GENERAL FUND - TOWNWIDE**

**2019 ADOPTED BUDGET**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2017	08/31/2018	2018	2019

**CLERK**

A1410.1	PERSONAL SERVICES	29,189.77	19,098.82	30,004.00	31,333.00
				30,004.00	
A1410.11	PERSONAL SERVICES (DEPUTY CLERK)	18,616.63	12,645.64	21,500.00	22,145.00
				21,500.00	
A1410.2	EQUIPMENT	479.75	0.00	0.00	0.00
				0.00	
A1410.4	CONTRACTUAL	5,543.71	1,242.09	4,500.00	4,500.00
				4,500.00	
TOTAL CLERK		53,829.86	32,986.55	56,004.00	57,978.00
				56,004.00	

**LAW**

A1420.1	PERSONAL SERV (TOWN ATTORNEY)	14,999.92	10,101.91	15,450.00	15,914.00
				15,450.00	
A1420.11	PERSONAL SERV (TOWN PROSECUTOR)	11,000.08	7,408.09	11,330.00	11,670.00
				11,330.00	
A1420.4	CONTRACTUAL	1,178.00	0.00	1,000.00	1,000.00
				1,000.00	
TOTAL LAW		27,178.00	17,510.00	27,780.00	28,584.00
				27,780.00	

**ENGINEER**

A1440.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL ENGINEER		0.00	0.00	0.00	0.00
				0.00	

**RECORDS MANAGEMENT**

A1460.1	PERSONAL SERVICES	1,578.98	1,032.41	1,659.00	1,709.00
				1,659.00	
A1460.11	PERS SERV (GRANTS)	5,475.00	0.00	0.00	0.00
				0.00	
A1460.21	EQUIPMENT (GRANT)	0.00	0.00	0.00	0.00
				0.00	
A1460.4	CONTRACTUAL	514.25	0.00	500.00	500.00
				500.00	
A1460.41	CONTRACT (GRANT)	20,567.15	0.00	0.00	0.00
				0.00	

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TOTAL RECORDS MANAGEMENT		28,135.38	1,032.41	2,159.00	2,209.00
				2,159.00	
<b>PROFESSIONAL SERVICES</b>					
A1480.4	CONTRACTUAL	16,500.00	11,000.00	16,500.00	16,500.00
				16,500.00	
TOTAL PROFESSIONAL SERVICES		16,500.00	11,000.00	16,500.00	16,500.00
				16,500.00	
<b>BLDNGS/GROUNDS</b>					
A1620.1	P/S SUPERINTENDENT	37,071.32	25,777.05	37,499.00	38,624.00
				37,499.00	
A1620.11	PERS SERV STAFF	23,337.88	16,309.94	28,953.00	29,822.00
				28,953.00	
A1620.2	EQUIPMENT	0.00	1,300.00	0.00	0.00
				1,300.00	
A1620.4	CONTRACTUAL	765.44	0.00	0.00	0.00
				0.00	
TOTAL BLDNGS/GROUNDS		61,174.64	43,386.99	66,452.00	68,446.00
				67,752.00	
<b>NEW TOWN HALL BLDNG</b>					
A1621.1	PERSONAL SERVICES	1,982.50	2,888.39	10,200.00	4,500.00
				10,200.00	
A1621.11	CUSTODIAN-PERS SER	0.00	0.00	0.00	0.00
				0.00	
A1621.2	EQUIPMENT	5,500.00	3,745.00	4,000.00	4,000.00
				4,000.00	
A1621.4	CONTRACTUAL	30,585.16	20,068.52	35,000.00	35,000.00
				35,000.00	
TOTAL NEW TOWN HALL BLDNG		38,067.66	26,701.91	49,200.00	43,500.00
				49,200.00	
<b>RECREATION BUILDING</b>					
A1625.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
A1625.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	

**TOWN OF BRANT  
GENERAL FUND - TOWNWIDE**

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A1625.4	CONTRACTUAL	5,183.24	3,047.22	6,000.00	6,000.00
				6,000.00	
TOTAL RECREATION BUILDING		5,183.24	3,047.22	6,000.00	6,000.00
				6,000.00	
<b>COMMUNITY BUILDING</b>					
A1630.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
A1630.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A1630.4	CONTRACTUAL	5,529.57	3,623.69	5,500.00	5,500.00
				5,500.00	
TOTAL COMMUNITY BUILDING		5,529.57	3,623.69	5,500.00	5,500.00
				5,500.00	
<b>CENTRAL STOREROOM</b>					
A1660.4	CONTRACTUAL	400.12	307.21	400.00	400.00
				400.00	
TOTAL CENTRAL STOREROOM		400.12	307.21	400.00	400.00
				400.00	
<b>CENTRAL PRINT/MAIL</b>					
A1670.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A1670.4	CONTRACTUAL	6,219.51	2,493.90	6,000.00	6,000.00
				6,000.00	
TOTAL CENTRAL PRINT/MAIL		6,219.51	2,493.90	6,000.00	6,000.00
				6,000.00	
<b>CENTRAL DATA PROC</b>					
A1680.2	EQUIP (TOWN LAN SYS)	0.00	0.00	700.00	700.00
				700.00	
A1680.4	C/E PAYROLL & WLB SYS	3,146.74	2,899.60	4,000.00	4,500.00
				4,000.00	
A1680.41	C/E (TOWN LAN SYS)	35.00	26.47	500.00	500.00
				500.00	

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TOTAL CENTRAL DATA PROC	3,181.74	2,926.07	5,200.00	5,700.00
			5,200.00	

**SPECIAL ITEMS**

A1910.4	UNALLOCATED INSURANCE	46,738.70	45,539.55	46,000.00	46,904.00
			46,000.00		
A1920.4	MUNICIPAL ASSN DUES	2,226.63	3,044.23	3,000.00	3,000.00
			3,000.00		
A1960.4	REFUND OF REAL PROPERTY TAXES	0.00	327.20	0.00	0.00
			0.00		
A1964.4	REFUNDS OF RE TAXES-CONTR	0.00	0.00	0.00	0.00
			0.00		
A1990.4	CONTINGENT ACCOUNT	0.00	0.00	15,000.00	15,000.00
			13,105.00		

TOTAL SPECIAL ITEMS	48,965.33	48,910.98	64,000.00	64,904.00
			62,105.00	

TOTAL GENERAL GOVERNMENT SUPPORT	515,369.15	376,546.28	546,442.00	559,496.00
			573,053.48	

**PUBLIC SAFETY**

**POLICE**

A3120.1	PERSONAL SERVICES (CHIEF)	32,864.00	21,917.76	33,097.00	34,090.00
				33,097.00	
A3120.11	PERSONAL SERV (OFFICERS,GUARDS)	114,061.72	78,075.83	119,952.00	130,000.00
				119,952.00	
A3120.12	PERSONAL SERV (COURT BAILIF)	11,885.64	7,847.56	10,200.00	12,000.00
				10,200.00	
A3120.13	PERSONAL SERV (COURT APPEARANC)	0.00	0.00	300.00	300.00
				300.00	
A3120.2	EQUIPMENT	2,900.00	0.00	2,000.00	2,000.00
				2,000.00	
A3120.4	CONTRACTUAL	43,381.33	29,363.38	40,000.00	40,000.00
				40,000.00	
A3120.41	POLICE/Radio Air Card	0.00	0.00	5,000.00	4,000.00
				5,000.00	

TOTAL POLICE	205,092.69	137,204.53	210,549.00	222,390.00
			210,549.00	

**TRAFFIC CONTROL**

A3310.1	P/S (GOV TRAFFIC SAFETY)	0.00	0.00	0.00	0.00
				0.00	
A3310.11	PERS SERV	0.00	0.00	0.00	0.00
				0.00	



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A3310.2	EQ (GOV TRAFFIC SAFETY)	0.00	0.00	0.00	0.00
				0.00	

TOTAL TRAFFIC CONTROL		0.00	0.00	0.00	0.00
				0.00	

**STOP DWI**

A3315.1	PERSONAL SERV (POLICE PLP)	0.00	0.00	3,500.00	3,500.00
				3,500.00	

A3315.11	PERS SER (POLICE CONTRACTUAL	0.00	0.00	2,000.00	0.00
				2,000.00	

A3315.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	

TOTAL STOP DWI		0.00	0.00	5,500.00	3,500.00
				5,500.00	

**CONTROL OF DOGS**

A3510.1	PERSONAL SERVICES	6,724.90	4,485.45	6,860.00	7,066.00
				6,860.00	

A3510.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	

A3510.4	CONTRACTUAL	30.00	90.00	400.00	400.00
				400.00	

TOTAL CONTROL OF DOGS		6,754.90	4,575.45	7,260.00	7,466.00
				7,260.00	

**DEMOLITION OF UNSAFE BLDINGS**

A3650.4	DEMOLITION OF UNSAFE BLDNGS C/E	0.00	0.00	0.00	0.00
				0.00	

TOTAL DEMOLITION OF UNSAFE BLDINGS		0.00	0.00	0.00	0.00
				0.00	

TOTAL PUBLIC SAFETY		211,847.59	141,779.98	223,309.00	233,356.00
				223,309.00	

**TRANSPORTATION**

**TOWN OF BRANT  
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**STREET ADMINISTRATION**

A5010.1	PERSONAL SERV	31,339.88	20,928.94	31,967.00	32,926.00
				31,967.00	
A5010.11	PERS SERV CLERK	2,999.88	2,288.54	3,060.00	3,605.00
				3,060.00	
A5010.4	CONTRACTUAL	0.00	200.00	500.00	500.00
				500.00	
<b>TOTAL STREET ADMINISTRATION</b>		<b>34,339.76</b>	<b>23,417.48</b>	<b>35,527.00</b>	<b>37,031.00</b>
				35,527.00	

**GARAGE**

A5132.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A5132.4	CONTRACTUAL	14,049.29	8,686.08	10,500.00	10,500.00
				10,500.00	
<b>TOTAL GARAGE</b>		<b>14,049.29</b>	<b>8,686.08</b>	<b>10,500.00</b>	<b>10,500.00</b>
				10,500.00	

**SIDEWALKS**

A5410.2	CAPITAL OUTLAY	0.00	0.00	0.00	0.00
				0.00	
<b>TOTAL SIDEWALKS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				0.00	

**TOTAL TRANSPORTATION**

<b>48,389.05</b>	<b>32,103.56</b>	<b>46,027.00</b>	<b>47,531.00</b>
		46,027.00	

**CULTURE AND RECREATION**

**RECREAT ADMIN**

A7020.1	PERS SERV (SUMMER PROG)	38,532.14	40,081.07	41,820.00	43,075.00
				41,820.00	
A7020.11	PERS SERV (WINTER PROG)	0.00	0.00	0.00	0.00
				0.00	
A7020.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A7020.4	CONTRACT (SUMMER PROG)	6,424.82	1,651.04	2,000.00	7,000.00
				2,000.00	
A7020.41	CONTRAC (WINTER PROG)	0.00	0.00	0.00	0.00
				0.00	

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TOTAL RECREAT ADMIN		44,956.96	41,732.11	43,820.00	50,075.00
				43,820.00	
<b>PARKS</b>					
A7110.1	PERSONAL SERVICES	1,500.20	117.70	1,530.00	0.00
				1,530.00	
A7110.2	EQUIPMENT	0.00	0.00	4,500.00	0.00
				4,500.00	
A7110.4	CONTRACTUAL	10,224.54	6,085.54	9,500.00	9,500.00
				9,500.00	
TOTAL PARKS		11,724.74	6,203.24	15,530.00	9,500.00
				15,530.00	
<b>SPECIAL REC FACILITY</b>					
A7180.1	PERS SERV (POOL)	15,180.77	12,080.57	17,340.00	17,000.00
				17,340.00	
A7180.2	EQUIPMENT (POOL)	0.00	0.00	1,000.00	0.00
				1,000.00	
A7180.4	CONTRACT (POOL)	4,725.90	5,220.97	5,500.00	5,500.00
				5,500.00	
TOTAL SPECIAL REC FACILITY		19,906.67	17,301.54	23,840.00	22,500.00
				23,840.00	
<b>BAND CONCERTS</b>					
A7270.4	CONTRACTUAL	1,800.00	2,302.88	2,000.00	1,850.00
				2,000.00	
TOTAL BAND CONCERTS		1,800.00	2,302.88	2,000.00	1,850.00
				2,000.00	
<b>LIBRARY</b>					
A7410.4	CONTRACTUAL	0.00	0.00	500.00	0.00
				500.00	
TOTAL LIBRARY		0.00	0.00	500.00	0.00
				500.00	

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**HISTORIAN**

A7510.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	

TOTAL HISTORIAN		0.00	0.00	0.00	0.00
				0.00	

**HISTORICAL PROPERTY**

A7520.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	

TOTAL HISTORICAL PROPERTY		0.00	0.00	0.00	0.00
				0.00	

**CELEBRATION**

A7550.4	CONTRACTUAL	2,127.99	793.83	3,500.00	3,500.00
				3,500.00	

A7550.41	CONTRACTUAL	10,541.34	12,824.25	15,000.00	15,000.00
				15,000.00	

TOTAL CELEBRATION		12,669.33	13,618.08	18,500.00	18,500.00
				18,500.00	

**ADULT RECREATION**

A7620.4	CONTRACTUAL	12,000.00	12,000.00	12,000.00	12,000.00
				12,000.00	

TOTAL ADULT RECREATION		12,000.00	12,000.00	12,000.00	12,000.00
				12,000.00	

TOTAL CULTURE AND RECREATION		103,057.70	93,157.85	116,190.00	114,425.00
				116,190.00	

**HOME AND COMMUNITY SERVICES**

**OTHER SANITATION (WASTE/TIRES ETC.)**

A8189.4	WASTE/TIRES ETC.)	3,837.05	2,779.36	2,500.00	2,500.00
				2,500.00	

**TOWN OF BRANT  
GENERAL FUND - TOWNWIDE**

**2019 ADOPTED BUDGET**

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TOTAL OTHER SANITATION (WASTE/TIRES ETC.)		3,837.05	2,779.36	2,500.00	2,500.00
				2,500.00	
<b>OTR HOME/COMM SERV</b>					
A8989.4	MASTERPLAN	0.00	0.00	0.00	0.00
				0.00	
TOTAL OTR HOME/COMM SERV		0.00	0.00	0.00	0.00
				0.00	
TOTAL HOME AND COMMUNITY SERVICES		3,837.05	2,779.36	2,500.00	2,500.00
				2,500.00	
<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					
A9010.8	STATE RETIREMENT	25,945.44	-326.76	30,000.00	25,300.00
				30,000.00	
A9015.8	POLICE & FIRE RETIREMENT	18,506.00	0.00	20,000.00	17,488.00
				20,000.00	
A9030.8	SOCIAL SECURITY	43,762.75	31,542.57	48,000.00	51,000.00
				48,000.00	
A9040.8	WORKMENS COMPENSATION	13,109.89	12,639.31	13,000.00	13,000.00
				13,000.00	
A9050.8	UNEMPLOYMENT INSURANCE	1,198.85	1,932.40	4,000.00	4,000.00
				4,000.00	
A9055.8	DISABILITY INSURANCE	913.20	986.21	900.00	900.00
				900.00	
A9060.8	MEDICAL & DENTAL INSURANCE	12,082.68	9,928.20	11,000.00	11,000.00
				11,000.00	
TOTAL EMPLOYEE BENEFITS		115,518.81	56,701.93	126,900.00	122,688.00
				126,900.00	
<b>LONGEVITY BENEFIT</b>					
A9089.8	LONGEVITY BENEFIT	600.00	400.00	600.00	800.00
				600.00	
TOTAL LONGEVITY BENEFIT		600.00	400.00	600.00	800.00
				600.00	
TOTAL EMPLOYEE BENEFITS		116,118.81	57,101.93	127,500.00	123,488.00
				127,500.00	

**TOWN OF BRANT  
GENERAL FUND - TOWNWIDE**

**2019 ADOPTED BUDGET**

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2017	08/31/2018	2018	2019

**DEBT SERVICE**

**STATUTORY INSTALLMENT BONDS**

A9720.6	PRINCIPAL	0.00	0.00	0.00	0.00
				0.00	
A9720.7	INTEREST	0.00	0.00	0.00	0.00
				0.00	
<b>TOTAL STATUTORY INSTALLMENT BONDS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				0.00	

**BOND ANTICIPATION NOTES**

A9730.6	PRINCIPAL	13,000.00	13,000.00	13,000.00	13,000.00
				13,000.00	
A9730.7	INTEREST	907.47	700.00	700.00	600.00
				700.00	
<b>TOTAL BOND ANTICIPATION NOTES</b>		<b>13,907.47</b>	<b>13,700.00</b>	<b>13,700.00</b>	<b>13,600.00</b>
				13,700.00	

**INSTALLMENT PURCHASE DEBT**

A9785.6	PRINCIPAL	20,613.35	20,191.00	23,251.00	29,000.00
				23,251.00	
A9785.7	INTEREST	2,636.18	3,058.53	3,150.00	1,789.00
				3,150.00	
<b>TOTAL INSTALLMENT PURCHASE DEBT</b>		<b>23,249.53</b>	<b>23,249.53</b>	<b>26,401.00</b>	<b>30,789.00</b>
				26,401.00	

**TOTAL DEBT SERVICE**

37,157.00	36,949.53	40,101.00	44,389.00
		40,101.00	

**INTERFUND TRANSFERS**

**TRANSFERS TO OTHER FUNDS**

A9901.9	TRANSFER TO OTHER FUNDS	29,778.75	0.00	2,500.00	0.00
				2,500.00	
<b>TOTAL TRANSFERS TO OTHER FUNDS</b>		<b>29,778.75</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
				2,500.00	

**TOWN OF BRANT  
GENERAL FUND - TOWNWIDE**

**2019 ADOPTED BUDGET**

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**TRANSFERS TO CAPITAL FUNDS**

A9950.9	TRANSFERS TO CAPITAL FUNDS	5,370.98	0.00	0.00	0.00
				0.00	
	<b>TOTAL TRANSFERS TO CAPITAL FUNDS</b>	5,370.98	0.00	0.00	0.00
				0.00	
	<b>TOTAL INTERFUND TRANSFERS</b>	35,149.73	0.00	2,500.00	0.00
				2,500.00	
	<b>TOTAL APPROPRIATIONS</b>	1,070,926.08	740,418.49	1,104,569.00	1,125,185.00
				1,131,180.48	

**TOWN OF BRANT  
GENERAL FUND - TOWNWIDE**

**2019 ADOPTED BUDGET**

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**REVENUES**

**REAL PROPERTY TAXES**

A1001	REAL PROPERTY TAXES	445,820.00	466,787.00	466,787.00	463,953.00
				466,787.00	
A1001A	REAL PROPERTY TAX (REFUNDS & ADJ)	-560.52	0.00	0.00	0.00
				0.00	
A1001B	TFR EXE PROP & OMITTED TAX/WARRANT	497.66	828.22	0.00	0.00
				0.00	
	<b>TOTAL REAL PROPERTY TAXES</b>	<b>445,757.14</b>	<b>467,615.22</b>	<b>466,787.00</b>	<b>463,953.00</b>
				466,787.00	

**REAL PROPERTY TAX ITEMS**

A1090	INTEREST & PENALTIES REAL PROP TAXES	4,509.19	4,271.17	4,500.00	4,500.00
				4,500.00	
	<b>TOTAL REAL PROPERTY TAX ITEMS</b>	<b>4,509.19</b>	<b>4,271.17</b>	<b>4,500.00</b>	<b>4,500.00</b>
				4,500.00	

**NON-PROPERTY TAX ITEMS**

A1120	SALES TAX (FROM COUNTY)	76,838.60	38,598.40	72,000.00	88,000.00
				72,000.00	
	<b>TOTAL NON-PROPERTY TAX ITEMS</b>	<b>76,838.60</b>	<b>38,598.40</b>	<b>72,000.00</b>	<b>88,000.00</b>
				72,000.00	

**DEPARTMENTAL INCOME**

A1255	CLERK FEES	892.66	606.89	1,000.00	1,000.00
				1,000.00	
A1520	POLICE DEPARTMENT FEES	75.00	25.00	30.00	30.00
				30.00	
A1550	PUBLIC POUND CHGS/DOG CONTROL FEES	450.00	295.00	200.00	350.00
				200.00	
A2001	PARK & RECREATION CHARGES	14,448.00	20,625.00	14,500.00	15,000.00
				14,500.00	
A2025	SPECIAL RECREATION FACILITY CHGS	1,262.13	1,865.00	1,350.00	1,350.00
				1,350.00	
A2089	OTR CULTURE/RECREA INCOME (ARTS)	1,585.00	0.00	1,000.00	1,000.00
				1,000.00	
A2089A	BRANT SUMMERFEST-VENDOR FEES	6,110.00	1,900.00	15,000.00	15,000.00
				15,000.00	
A2089B	BRANT SUMMERFEST SPONSORS/ADS	0.00	9,246.66	0.00	0.00
				0.00	
A2089C	BRANT SUMMERFEST GAMES REVENUE	0.00	431.00	0.00	0.00
				0.00	
A2130	REFUSE/ GARBAGE CHGS(E-WASTE,TIRES)	397.00	721.00	0.00	500.00
				0.00	
	<b>TOTAL DEPARTMENTAL INCOME</b>	<b>25,219.79</b>	<b>35,715.55</b>	<b>33,080.00</b>	<b>34,230.00</b>
				33,080.00	



**TOWN OF BRANT  
GENERAL FUND - TOWNWIDE  
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**Expenditures /Revenues 2017      Expenditures /Revenues to 08/31/2018      Adopted Budget/ Modified Budget 2018      Proposed Budget 2019**

**INTERGOVERNMENTAL CHARGES**

A2215	ELECTION SERVICE CHARGES	200.00	0.00	200.00	0.00
				200.00	
	TOTAL INTERGOVERNMENTAL CHARGES	200.00	0.00	200.00	0.00
				200.00	

**USE OF MONEY AND PROPERTY**

A2401	INTEREST & EARNINGS	328.75	336.77	300.00	300.00
				300.00	
A2401A	INTEREST & EARNINGS-UNEMPLOY INS	21.63	10.80	15.00	15.00
				15.00	
A2401B	INTEREST & EARNINGS-POLICE EQUIP	25.30	12.63	15.00	15.00
				15.00	
A2410	RENTAL OF REAL PROPERTY	5,525.00	3,050.00	4,000.00	4,000.00
				4,000.00	
	TOTAL USE OF MONEY AND PROPERTY	5,900.68	3,410.20	4,330.00	4,330.00
				4,330.00	

**LICENSES AND PERMITS**

A2530	BELL JAR LICENSE	10.00	10.00	10.00	10.00
				10.00	
A2540	BINGO LICENSES	866.46	180.18	500.00	500.00
				500.00	
A2544	DOG LICENSES	1,148.00	707.00	1,200.00	1,200.00
				1,200.00	
	TOTAL LICENSES AND PERMITS	2,024.46	897.18	1,710.00	1,710.00
				1,710.00	

**FINES AND FORFEITURES**

A2610	FINES & FORFEITED BAIL	375,892.31	284,612.00	370,000.00	400,000.00
				370,000.00	
A2610A	COURT DRIVERS SCHOOL PROGRAM FEES	4,400.00	3,120.00	5,000.00	5,000.00
				5,000.00	
A2610B	ERIE COUNTY STENO REIMBURSEMENTS	0.00	0.00	0.00	0.00
				0.00	
A2615	STOP DWI FINES-MUNI COURT	240.00	180.00	0.00	0.00
				0.00	
A2615A	STOP DWI FINES-Police PLP	1,902.30	0.00	2,800.00	2,800.00
				2,800.00	
A2615B	STOP DWI FINES-Police Contract	0.00	600.00	1,292.00	1,292.00
				1,292.00	
	TOTAL FINES AND FORFEITURES	382,434.61	288,512.00	379,092.00	409,092.00
				379,092.00	

**SALE OF PROPERTY & COMPENSATIO**

A2650	SALE OF SCRAP & EXCESS MATERIALS	15.00	0.00	20.00	20.00
				20.00	
A2651	SALE OF REFUSE FOR RECYCLING	0.00	0.00	100.00	100.00
				100.00	
A2660	SALES OF REAL PROPERTY	0.00	0.00	0.00	0.00
				0.00	
A2665	SALE OF EQUIPMENT	0.00	45.90	5,000.00	5,000.00
				5,000.00	

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GENERAL FUND - TOWNWIDE  
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A2680	INSURANCE RECOVERIES	2,699.57	0.00	0.00	0.00
				0.00	
	TOTAL SALE OF PROPERTY &	2,714.57	45.90	5,120.00	5,120.00
				5,120.00	
<b>MISCELLANEOUS LOCAL SOURCES</b>					
A2701	REFUNDS OF PRIOR YR EXPDENITURES	265.06	1,000.00	50.00	50.00
				50.00	
A2705	GIFTS & DONATIONS	168.00	0.00	0.00	0.00
				0.00	
A2770	MISC REVENUE-GAS ROYALTY, POP MONEY	230.04	170.80	600.00	600.00
				600.00	
	TOTAL MISCELLANEOUS LOCAL SOURCES	663.10	1,170.80	650.00	650.00
				650.00	
<b>STATE AID</b>					
A3001	REVENUE SHARING	0.00	0.00	13,000.00	13,000.00
				13,000.00	
A3005	MORTGAGE TAX	38,319.32	12,814.01	22,000.00	22,000.00
				22,000.00	
A3021	COURT FACILITIES (JCAP)	3,872.00	28,452.48	0.00	0.00
				26,611.48	
A3060	RECORDS MGMT	27,957.00	24,776.00	0.00	0.00
				0.00	
A3389	ST AID-GOVENOR'S TRAFFIC SAFETY	3,378.97	1,292.00	1,600.00	1,600.00
				1,600.00	
A3389A	ST AID-DIV CRIMINAL JUSTICE SVS	0.00	-356.00	0.00	0.00
				0.00	
	TOTAL STATE AID	73,527.29	66,978.49	36,600.00	36,600.00
				63,211.48	
<b>FEDERAL AID</b>					
A4320	FED AID CRIME CONTROL	25,422.00	1,068.00	0.00	0.00
				0.00	
A4910	FED AID - CDBG	0.00	0.00	0.00	0.00
				0.00	
A4960	FED AID, EMERGENCY DISASTER	0.00	0.00	0.00	0.00
				0.00	
	TOTAL FEDERAL AID	25,422.00	1,068.00	0.00	0.00
				0.00	
A5050	INTERFUND TRANSFER FOR DEBT SERVICE	0.00	0.00	0.00	0.00
				0.00	
<b>TOTAL REVENUES</b>		<b>1,045,211.43</b>	<b>908,282.91</b>	<b>1,004,069.00</b>	<b>1,048,185.00</b>
				<b>1,030,680.48</b>	

<b>APPROPRIATED FUND BALANCE</b>	25,714.65	-167,864.42	100,500.00	77,000.00
			<u>100,500.00</u>	
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<u>1,070,926.08</u>	<u>740,418.49</u>	<u>1,104,569.00</u>	<u>1,125,185.00</u>
			1,131,180.48	

**TOWN OF BRANT  
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**APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

**SPECIAL ITEMS**

B1990.4	CONTINGENT ACCOUNT	0.00	0.00	0.00	0.00
				0.00	
TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
				0.00	
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
				0.00	

**PUBLIC HEALTH**

**AMBULANCE**

B4540.4	CONTRACTUAL (FARNHAM)	45,209.00	0.00	46,114.00	47,035.00
				46,114.00	
B4540.41	CONTRACTUAL (NO COLLINS)	0.00	0.00	0.00	0.00
				0.00	
TOTAL AMBULANCE		45,209.00	0.00	46,114.00	47,035.00
				46,114.00	

**CONTROL OF HAZARDOUS MATERIALS**

B4989.4	CONTRAC	1,270.00	1,270.00	1,400.00	1,300.00
				1,400.00	
TOTAL CONTROL OF HAZARDOUS MATERIALS		1,270.00	1,270.00	1,400.00	1,300.00
				1,400.00	
TOTAL PUBLIC HEALTH		46,479.00	1,270.00	47,514.00	48,335.00
				47,514.00	

**TRANSPORTATION**

**STREET ADMIN**

B5010.4	DRUG/ALCOHOL TESTS	0.00	62.00	150.00	150.00
				150.00	
TOTAL STREET ADMIN		0.00	62.00	150.00	150.00
				150.00	

**TOWN OF BRANT  
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TOTAL TRANSPORTATION	0.00	62.00	150.00	150.00
			150.00	

**ECONOMIC ASSISTANCE AND OPPORTUNITY**

**OTR ECO OPP & DEV**

B6989.4	COMM CONCERN	1,000.00	2,000.00	2,000.00	2,000.00
				2,000.00	
B6989.41	MEALS/WHEELS	0.00	0.00	1,000.00	1,000.00
				1,000.00	

TOTAL OTR ECO OPP & DEV	1,000.00	2,000.00	3,000.00	3,000.00
			3,000.00	

TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	1,000.00	2,000.00	3,000.00	3,000.00
			3,000.00	

**HOME AND COMMUNITY SERVICES**

**ZONING**

B8010.1	PERSONAL SERVICES	8,034.00	5,358.23	8,195.00	8,441.00
				8,195.00	
B8010.4	CONTRACTUAL	2,421.84	717.30	1,700.00	1,700.00
				1,700.00	

TOTAL ZONING	10,455.84	6,075.53	9,895.00	10,141.00
			9,895.00	

**ZONING BOARD OF APPEALS**

B8011.1	PERSONAL SERVS	336.00	0.00	510.00	510.00
				510.00	
B8011.4	CONTRACTUAL	329.21	330.00	200.00	200.00
				200.00	

TOTAL ZONING BOARD OF APPEALS	665.21	330.00	710.00	710.00
			710.00	

**PLANNING**

B8020.1	PERSONAL SERVICES	381.00	134.64	1,530.00	1,530.00
				1,530.00	
B8020.4	CONTRACTUAL	3,155.04	1,258.25	1,200.00	1,200.00
				1,200.00	

**TOWN OF BRANT  
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TOTAL PLANNING		3,536.04	1,392.89	2,730.00 2,730.00	2,730.00
<b>REFUSE &amp; GARBAGE</b>					
B8160.4	CONTRACTUAL	92,658.00	53,994.50	94,800.00 94,800.00	94,800.00
TOTAL REFUSE & GARBAGE		92,658.00	53,994.50	94,800.00 94,800.00	94,800.00
TOTAL HOME AND COMMUNITY SERVICES		107,315.09	61,792.92	108,135.00 108,135.00	108,381.00
<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					
B9030.8	SOCIAL SECURITY	669.48	420.17	780.00 780.00	820.00
B9040.8	WORKMENS COMPENSATION	17.67	13.13	20.00 20.00	25.00
TOTAL EMPLOYEE BENEFITS		687.15	433.30	800.00 800.00	845.00
TOTAL EMPLOYEE BENEFITS		687.15	433.30	800.00 800.00	845.00
<b>INTERFUND TRANSFERS</b>					
<b>TRANSFERS TO OTHER FUNDS</b>					
B9901.9	TRANSFERS TO OTHER FUNDS	0.00	13,100.00	0.00 0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	13,100.00	0.00 0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	13,100.00	0.00 0.00	0.00
TOTAL APPROPRIATIONS		155,481.24	78,658.22	159,599.00 159,599.00	160,711.00

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**REVENUES**

**NON-PROPERTY TAX ITEMS**

B1120	SALES TAX(FROM COUNTY)	146,627.60	76,662.01	143,000.00	146,374.00
				143,000.00	
B1170	FRANCHISES	13,057.94	0.00	8,500.00	11,000.00
				8,500.00	
	<b>TOTAL NON-PROPERTY TAX ITEMS</b>	<b>159,685.54</b>	<b>76,662.01</b>	<b>151,500.00</b>	<b>157,374.00</b>
				151,500.00	

**DEPARTMENTAL INCOME**

B2115	PLANNING BOARD FEES (SP USE APPL)	200.00	250.00	400.00	400.00
				400.00	
	<b>TOTAL DEPARTMENTAL INCOME</b>	<b>200.00</b>	<b>250.00</b>	<b>400.00</b>	<b>400.00</b>
				400.00	

**USE OF MONEY AND PROPERTY**

B2401	INTEREST & EARNINGS	39.65	45.76	45.00	37.00
				45.00	
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	<b>39.65</b>	<b>45.76</b>	<b>45.00</b>	<b>37.00</b>
				45.00	

**LICENSES AND PERMITS**

B2545	LICENSES, OTHER	0.00	0.00	0.00	0.00
				0.00	
B2555	BUILDING & ALTERATION PERMITS	965.28	625.00	900.00	900.00
				900.00	
	<b>TOTAL LICENSES AND PERMITS</b>	<b>965.28</b>	<b>625.00</b>	<b>900.00</b>	<b>900.00</b>
				900.00	

<b>TOTAL REVENUES</b>		<b>160,890.47</b>	<b>77,582.77</b>	<b>152,845.00</b>	<b>158,711.00</b>
				152,845.00	
<b>APPROPRIATED FUND BALANCE</b>		<b>-5,409.23</b>	<b>1,075.45</b>	<b>6,754.00</b>	<b>2,000.00</b>
				6,754.00	
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		<b>155,481.24</b>	<b>78,658.22</b>	<b>159,599.00</b>	<b>160,711.00</b>
				159,599.00	

**TOWN OF BRANT  
SPECIAL GRANT FUND  
2019 ADOPTED BUDGET**

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Expenditures /Revenues 2017	Expenditures /Revenues to 07/31/2018	Adopted Budget/ Modified Budget 2018	Proposed Budget 2019
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**APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

**NEW TOWN HALL**

CD1620.1	PERS SERV	0.00	0.00	0.00	0.00
				0.00	
CD1620.2	EQUIP & CAP OUT	0.00	0.00	0.00	0.00
				0.00	
TOTAL NEW TOWN HALL		0.00	0.00	0.00	0.00
				0.00	

**RECREATION BLDNG**

CD1625.1	PERS SERV	0.00	0.00	0.00	0.00
				0.00	
CD1625.2	EQUIP & CAP OUT	0.00	0.00	0.00	0.00
				0.00	
TOTAL RECREATION BLDNG		0.00	0.00	0.00	0.00
				0.00	

**COMMUNITY BUILDING**

CD1630.1	PERSONNEL SERVICES	0.00	0.00	2,500.00	0.00
				2,500.00	
CD1630.2	EQUIP & CAP OUT	0.00	0.00	7,500.00	0.00
				7,500.00	
TOTAL COMMUNITY BUILDING		0.00	0.00	10,000.00	0.00
				10,000.00	
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	10,000.00	0.00
				10,000.00	

**CULTURE AND RECREATION**

**POOL**

CD7180.1	PERS SERV	0.00	0.00	0.00	0.00
				0.00	
CD7180.2	EQUIP & CAP OUT	0.00	0.00	0.00	0.00
				0.00	



**TOWN OF BRANT  
SPECIAL GRANT FUND  
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	Expenditures /Revenues 2017	Expenditures /Revenues to 07/31/2018	Adopted Budget/ Modified Budget 2018	Proposed Budget 2019
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TOTAL POOL	0.00	0.00	0.00	0.00
			0.00	
TOTAL CULTURE AND RECREATION	0.00	0.00	0.00	0.00
			0.00	
<b>HOME AND COMMUNITY SERVICES</b>				
<b>PUBLIC WKS,,FACILITIES ,SITE IMPROV</b>				
CD8662.1      PERS SERV	0.00	0.00	0.00	0.00
			0.00	
CD8662.2      EQUIP & CAP OUT	0.00	0.00	0.00	0.00
			0.00	
TOTAL PUBLIC WKS,,FACILITIES ,SITE IMPROV	0.00	0.00	0.00	0.00
			0.00	
TOTAL HOME AND COMMUNITY SERVICES	0.00	0.00	0.00	0.00
			0.00	
TOTAL APPROPRIATIONS	0.00	0.00	10,000.00	0.00
			10,000.00	

**TOWN OF BRANT  
SPECIAL GRANT FUND  
2019 ADOPTED BUDGET**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2017	07/31/2018	2018	2019

**REVENUES**

CD1620	NEW TOWN HALL	0.00	0.00	0.00	0.00
				0.00	
	<b>FEDERAL AID</b>				
CD4910	FEDERAL AID (CDBG)	0.00	0.00	7,500.00	0.00
				7,500.00	
	TOTAL FEDERAL AID	0.00	0.00	7,500.00	0.00
				7,500.00	
	<b>INTERFUND TRANSFERS</b>				
CD5031	INTERFUND TRANSFERS	0.00	0.00	2,500.00	0.00
				2,500.00	
	TOTAL INTERFUND TRANSFERS	0.00	0.00	2,500.00	0.00
				2,500.00	
	<b>TOTAL REVENUES</b>	0.00	0.00	10,000.00	0.00
				10,000.00	
	<b>APPROPRIATED FUND BALANCE</b>	0.00	0.00	0.00	0.00
				0.00	
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	0.00	0.00	10,000.00	0.00
				10,000.00	

TOWN OF BRANT  
HIGHWAY - TOWNWIDE  
2019 ADOPTED BUDGET

Page 1 (11/29/2018)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2017	08/31/2018	2018	2019

**APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

**SPECIAL ITEMS**

DA1960.4	REFUNDS OF REAL PROPERTY TAXES	0.00	0.00	0.00	0.00
				0.00	
TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
				0.00	
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
				0.00	

**TRANSPORTATION**

**BRIDGES**

DA5120.1	PERSONNEL SERVICES	12,281.03	0.00	0.00	0.00
				0.00	
DA5120.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
DA5120.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL BRIDGES		12,281.03	0.00	0.00	0.00
				0.00	

**MACHINERY**

DA5130.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
DA5130.4	CONTR EXPEND	30,411.66	18,499.80	25,000.00	25,000.00
				25,000.00	
TOTAL MACHINERY		30,411.66	18,499.80	25,000.00	25,000.00
				25,000.00	

**MISC (BRUSH & WEEDS)**

DA5140.1	PERSONAL SERVICE	0.00	0.00	1,020.00	1,020.00
				1,020.00	
DA5140.4	CONTRACTUAL	70.00	188.41	175.00	175.00
				175.00	

**TOWN OF BRANT  
HIGHWAY - TOWNWIDE  
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		Expenditures /Revenues 2017	Expenditures /Revenues to 08/31/2018	Adopted Budget/ Modified Budget 2018	Proposed Budget 2019
TOTAL MISC (BRUSH & WEEDS)		70.00	188.41	1,195.00 1,195.00	1,195.00
<b>SNOW REMOVAL</b>					
DA5142.1	PERSONAL SERVICES	54,723.02	42,031.05	67,320.00 67,320.00	70,380.00
DA5142.4	CONTRACTUAL	38,794.75	22,419.94	49,000.00 49,000.00	54,000.00
TOTAL SNOW REMOVAL		93,517.77	64,450.99	116,320.00 116,320.00	124,380.00
<b>SERVICES, OTHER GOVTS</b>					
DA5148.1	PERSONNEL SERVICES	0.00	0.00	0.00 0.00	0.00
TOTAL SERVICES, OTHER GOVTS		0.00	0.00	0.00 0.00	0.00
TOTAL TRANSPORTATION		136,280.46	83,139.20	142,515.00 142,515.00	150,575.00
<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					
DA9010.8	STATE RETIREMENT	7,142.49	-91.17	6,200.00 6,200.00	6,600.00
DA9030.8	SOCIAL SECURITY	5,171.18	3,215.38	5,250.00 5,250.00	5,500.00
DA9040.8	WORKMENS COMPENSATION	7,317.22	5,998.14	8,400.00 8,326.00	6,500.00
DA9055.8	DISABILITY INSURANCE	60.90	202.34	80.00 154.00	300.00
DA9060.8	MEDICAL & DENTAL INSURANCE	11,462.88	5,137.48	19,000.00 19,000.00	10,000.00
DA9089.8	LONGEVITY BENEFIT	0.00	0.00	0.00 0.00	0.00
TOTAL EMPLOYEE BENEFITS		31,154.67	14,462.17	38,930.00 38,930.00	28,900.00
TOTAL EMPLOYEE BENEFITS		31,154.67	14,462.17	38,930.00 38,930.00	28,900.00

**TOWN OF BRANT  
HIGHWAY - TOWNWIDE  
2019 ADOPTED BUDGET**  
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Expenditures /Revenues 2017	Expenditures /Revenues to 08/31/2018	Adopted Budget/ Modified Budget 2018	Proposed Budget 2019
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**DEBT SERVICE**

**BOND ANTICIPATION NOTES**

DA9730.6	PRINCIPAL	0.00	0.00	0.00	0.00
				0.00	
DA9730.7	INTEREST	0.00	0.00	0.00	0.00
				0.00	
<b>TOTAL BOND ANTICIPATION NOTES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				0.00	

**INSTALLMENT PURCHASE DEBT**

DA9785.6	PRINCIPAL	0.00	0.00	0.00	0.00
				0.00	
DA9785.7	INTEREST	0.00	0.00	0.00	0.00
				0.00	
<b>TOTAL INSTALLMENT PURCHASE DEBT</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				0.00	
<b>TOTAL DEBT SERVICE</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				0.00	
<b>TOTAL APPROPRIATIONS</b>		<b>167,435.13</b>	<b>97,601.37</b>	<b>181,445.00</b>	<b>179,475.00</b>
				181,445.00	

**TOWN OF BRANT  
HIGHWAY - TOWNWIDE  
2019 ADOPTED BUDGET**

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**Expenditures /Revenues 2017      Expenditures /Revenues to 08/31/2018      Adopted Budget/ Modified Budget 2018      Proposed Budget 2019**

**REVENUES**

**REAL PROPERTY TAXES**

DA1001	REAL PROPERTY TAXES	24,965.00	18,305.00	18,305.00	22,685.00
				18,305.00	
	TOTAL REAL PROPERTY TAXES	24,965.00	18,305.00	18,305.00	22,685.00
				18,305.00	

**NON-PROPERTY TAX ITEMS**

DA1120	SALES TAX(FROM COUNTY)	23,615.52	6,970.95	13,000.00	14,500.00
				13,000.00	
	TOTAL NON-PROPERTY TAX ITEMS	23,615.52	6,970.95	13,000.00	14,500.00
				13,000.00	

**INTERGOVERNMENTAL CHARGES**

DA2300	SERVICES TO OTHER GOV - ERIE CTY	119,311.75	60,537.49	122,000.00	122,000.00
				122,000.00	
DA2302	SNOW REMOVAL SERVICES-OTR GOV'TS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL INTERGOVERNMENTAL CHARGES	119,311.75	60,537.49	122,000.00	122,000.00
				122,000.00	

**USE OF MONEY AND PROPERTY**

DA2401	INTEREST & EARNINGS	51.17	34.58	40.00	40.00
				40.00	
DA2401A	CD INTEREST - HWY EQUIP RESERVE	5.80	2.90	0.00	0.00
				0.00	
	TOTAL USE OF MONEY AND PROPERTY	56.97	37.48	40.00	40.00
				40.00	

**SALE OF PROPERTY & COMPENSATIO**

DA2650	SALES OF SCRAP & EXCESS NATERIALS	0.00	1,300.00	100.00	250.00
				100.00	
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
				0.00	
	TOTAL SALE OF PROPERTY &	0.00	1,300.00	100.00	250.00
				100.00	

**MISCELLANEOUS LOCAL SOURCES**

DA2701	REFUNDS OF PRIOR YRS EXPENDITURES	22.50	0.00	1,000.00	0.00
				1,000.00	
	TOTAL MISCELLANEOUS LOCAL SOURCES	22.50	0.00	1,000.00	0.00
				1,000.00	

DA3960	STATE AID-EMERGENCY DISASTER	0.00	0.00	0.00	0.00
				0.00	
DA4960	FED AID, EMERGENCY DISASTER	0.00	0.00	0.00	0.00
				0.00	

**TOWN OF BRANT  
HIGHWAY - TOWNWIDE  
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<b>Expenditures /Revenues</b>	<b>Expenditures /Revenues to</b>	<b>Adopted Budget/ Modified Budget</b>	<b>Proposed Budget</b>
<b>2017</b>	<b>08/31/2018</b>	<b>2018</b>	<b>2019</b>

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<b>TOTAL REVENUES</b>	167,971.74	87,150.92	154,445.00 154,445.00	159,475.00
<b>APPROPRIATED FUND BALANCE</b>	-536.61	10,450.45	<u>27,000.00</u> 27,000.00	20,000.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<u>167,435.13</u>	<u>97,601.37</u>	<u>181,445.00</u> 181,445.00	<u>179,475.00</u>

**TOWN OF BRANT  
HIGHWAY - PART TOWN  
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Expenditures /Revenues 2017	Expenditures /Revenues to 08/31/2018	Adopted Budget/ Modified Budget 2018	Proposed Budget 2019
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**APPROPRIATIONS**

**TRANSPORTATION**

**GENERAL REPAIRS**

DB5110.1	PERSONAL SERVICES	42,524.04	27,912.78	43,860.00	40,000.00
				43,860.00	
DB5110.4	CONTRACTUAL	58,388.93	66,260.39	65,000.00	70,000.00
				65,000.00	
<b>TOTAL GENERAL REPAIRS</b>		<b>100,912.97</b>	<b>94,173.17</b>	<b>108,860.00</b>	<b>110,000.00</b>
				108,860.00	

**PERMANENT**

DB5112.1	PERSONAL SERVICES	0.00	0.00	2,754.00	0.00
				2,754.00	
DB5112.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
<b>TOTAL PERMANENT</b>		<b>0.00</b>	<b>0.00</b>	<b>2,754.00</b>	<b>0.00</b>
				2,754.00	
<b>TOTAL TRANSPORTATION</b>		<b>100,912.97</b>	<b>94,173.17</b>	<b>111,614.00</b>	<b>110,000.00</b>
				111,614.00	

**EMPLOYEE BENEFITS**

**EMPLOYEE BENEFITS**

DB9010.8	STATE RETIREMENT	3,061.07	-39.07	5,000.00	5,000.00
				5,000.00	
DB9030.8	SOCIAL SECURITY	3,253.07	2,135.33	3,600.00	3,100.00
				3,600.00	
DB9040.8	WORKMENS COMPENSATION	10,210.82	7,826.79	12,000.00	8,500.00
				12,000.00	
DB9055.8	DISABILITY INSURANCE	0.00	0.00	0.00	0.00
				0.00	
DB9060.8	MEDICAL & DENTAL INSURANCE	10,440.68	7,184.05	11,840.00	11,840.00
				11,840.00	
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>26,965.64</b>	<b>17,107.10</b>	<b>32,440.00</b>	<b>28,440.00</b>
				32,440.00	
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>26,965.64</b>	<b>17,107.10</b>	<b>32,440.00</b>	<b>28,440.00</b>
				32,440.00	



TOWN OF BRANT  
HIGHWAY - PART TOWN  
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Expenditures /Revenues 2017	Expenditures /Revenues to 08/31/2018	Adopted Budget/ Modified Budget 2018	Proposed Budget 2019
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INTERFUND TRANSFERS

TRANSFERS TO OTHER FUNDS

DB9901.9	INTERFUND TRANSFERS	0.00	0.00	3,000.00	0.00
				3,000.00	
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	3,000.00	0.00
				3,000.00	
TOTAL INTERFUND TRANSFERS		0.00	0.00	3,000.00	0.00
				3,000.00	
TOTAL APPROPRIATIONS		127,878.61	111,280.27	147,054.00	138,440.00
				147,054.00	

**TOWN OF BRANT  
HIGHWAY - PART TOWN  
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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2017	08/31/2018	2018	2019

**REVENUES**

**NON-PROPERTY TAX ITEMS**

DB1120	SALES TAX (FROM COUNTY)	105,388.64	62,185.30	116,014.00	104,940.00
				116,014.00	
	TOTAL NON-PROPERTY TAX ITEMS	105,388.64	62,185.30	116,014.00	104,940.00
				116,014.00	

**USE OF MONEY AND PROPERTY**

DB2401	INTEREST & EARNINGS	9.23	24.97	40.00	0.00
				40.00	
	TOTAL USE OF MONEY AND PROPERTY	9.23	24.97	40.00	0.00
				40.00	

**STATE AID**

DB3501	CONSOLIDATED HIGHWAY AID	35,898.78	0.00	31,000.00	33,500.00
				31,000.00	
	TOTAL STATE AID	35,898.78	0.00	31,000.00	33,500.00
				31,000.00	

**INTERFUND TRANSFERS**

DB5031	INTERFUND TRANSFERS	0.00	13,100.00	0.00	0.00
				0.00	
	TOTAL INTERFUND TRANSFERS	0.00	13,100.00	0.00	0.00
				0.00	

TOTAL REVENUES	141,296.65	75,310.27	147,054.00	138,440.00
			147,054.00	
APPROPRIATED FUND BALANCE	-13,418.04	35,970.00	0.00	0.00
			0.00	
TOTAL REVENUES & OTHER SOURCES	127,878.61	111,280.27	147,054.00	138,440.00
			147,054.00	

**TOWN OF BRANT  
CAPITAL PROJECTS FUND  
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Expenditures /Revenues 2017	Expenditures /Revenues to 07/31/2018	Adopted Budget/ Modified Budget 2018	Proposed Budget 2019
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**APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

**NEW TOWN HALL (PARKING LOT)**

H1621.2	NEW TOWN HALL (PARKING LOT)	0.00	0.00	0.00	0.00
				0.00	
H1621.21	NEW TOWN HALL (SOLAR PANELS)	0.00	0.00	0.00	0.00
				0.00	
TOTAL NEW TOWN HALL (PARKING LOT)		0.00	0.00	0.00	0.00
				0.00	

**RECREATION BUILDING**

H1625.2	RECREATION BUILDING	5,370.98	0.00	0.00	0.00
				0.00	
TOTAL RECREATION BUILDING		5,370.98	0.00	0.00	0.00
				0.00	

**COMMUNITY BUILDING (SOLAR PANELS)**

H1630.2	COMMUNITY BUILDING (SOLAR PANELS)	0.00	0.00	0.00	0.00
				0.00	
TOTAL COMMUNITY BUILDING (SOLAR PANELS)		0.00	0.00	0.00	0.00
				0.00	
TOTAL GENERAL GOVERNMENT SUPPORT		5,370.98	0.00	0.00	0.00
				0.00	

**PUBLIC SAFETY**

**POLICE EQUIP (NEW POLICE CAR)**

H3120.2	POLICE EQUIP (NEW POLICE CAR)	28,785.80	0.00	0.00	0.00
				0.00	
TOTAL POLICE EQUIP (NEW POLICE CAR)		28,785.80	0.00	0.00	0.00
				0.00	
TOTAL PUBLIC SAFETY		28,785.80	0.00	0.00	0.00
				0.00	

**TOWN OF BRANT  
CAPITAL PROJECTS FUND  
2019 ADOPTED BUDGET**  
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**CULTURE AND RECREATION**

**PARKS**

H7110.2	PARKS	0.00	0.00	55,000.00	0.00
		55,000.00			
TOTAL PARKS		0.00	0.00	55,000.00	0.00
		55,000.00			
TOTAL CULTURE AND RECREATION		0.00	0.00	55,000.00	0.00
		55,000.00			

**HOME AND COMMUNITY SERVICES**

**WATER TRANS/DIST (FEASIBILITY STUDY)**

H8340.2	WATER TRANS/DIST (FEASIBILITY STUDY)	0.00	0.00	0.00	0.00
		0.00			
TOTAL WATER TRANS/DIST (FEASIBILITY STUDY)		0.00	0.00	0.00	0.00
		0.00			
TOTAL HOME AND COMMUNITY SERVICES		0.00	0.00	0.00	0.00
		0.00			

**INTERFUND TRANSFERS**

**TRANSFERS TO OTHER FUNDS**

H9901.9	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
		0.00			
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
		0.00			
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
		0.00			
TOTAL APPROPRIATIONS		34,156.78	0.00	55,000.00	0.00
		55,000.00			

**TOWN OF BRANT  
CAPITAL PROJECTS FUND  
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2017	07/31/2018	2018	2019

**REVENUES**

**USE OF MONEY AND PROPERTY**

H2401	INTEREST & EARNINGS	0.00	0.00	0.00	0.00
			0.00		
H2401A	INTEREST & EARNINGS-FARMLAND	17.05	8.52	0.00	0.00
			0.00		
	TOTAL USE OF MONEY AND PROPERTY	17.05	8.52	0.00	0.00
			0.00		
H3097	ST AID - CAP PROJ (SOLAR PANELS)	0.00	0.00	0.00	0.00
			0.00		
H3991	ST AID - WATER (FEASABILITY STUDY)	0.00	0.00	0.00	0.00
			0.00		

**INTERFUND TRANSFERS**

H5031	INTERFUND TRANSFERS	5,370.98	0.00	0.00	0.00
				0.00	
	TOTAL INTERFUND TRANSFERS	5,370.98	0.00	0.00	0.00
				0.00	

**PROCEEDS OF OBLIGATIONS**

H5710	SERIAL BONDS/BAN	0.00	0.00	55,000.00	0.00
				55,000.00	
H5720	STATUTORY INSTALLMENT BOND	0.00	0.00	0.00	0.00
				0.00	
H5731	BANS REDEEMED FR APPROPRIATIONS	13,000.00	0.00	0.00	0.00
				0.00	
H5785	INSTALLMENT PURCHASE DEBT	28,785.80	0.00	0.00	0.00
				0.00	
	TOTAL PROCEEDS OF OBLIGATIONS	41,785.80	0.00	55,000.00	0.00
				55,000.00	

TOTAL REVENUES		47,173.83	8.52	55,000.00	0.00
				55,000.00	
APPROPRIATED FUND BALANCE		-13,017.05	-8.52	0.00	0.00
				0.00	
TOTAL REVENUES & OTHER SOURCES		34,156.78	0.00	55,000.00	0.00
				55,000.00	

**TOWN OF BRANT  
FIRE PROTECTION DISTRICT  
2019 ADOPTED BUDGET**

Page 1 (11/29/2018)

Expenditures /Revenues 2017	Expenditures /Revenues to 08/31/2018	Adopted Budget/ Modified Budget 2018	Proposed Budget 2019
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**APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

**SPECIAL ITEMS**

SF1960.4	REFUNDS OF REAL PROPERTY TAXES	0.00	0.00	0.00	0.00
				0.00	
TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
				0.00	
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
				0.00	

**PUBLIC SAFETY**

**FIRE PROTECTION**

SF3410.4	BRANT VOL. FIRE COMPANY	127,085.00	63,542.50	127,085.00	129,627.00
				127,085.00	
SF3410.41	VILLAGE OF FARNHAM	113,039.00	56,519.50	113,039.00	115,300.00
				113,039.00	
SF3410.42	VILLAGE OF NO. COLLINS	11,304.00	0.00	11,304.00	11,530.00
				11,304.00	
TOTAL FIRE PROTECTION		251,428.00	120,062.00	251,428.00	256,457.00
				251,428.00	
TOTAL PUBLIC SAFETY		251,428.00	120,062.00	251,428.00	256,457.00
				251,428.00	

**EMPLOYEE BENEFITS**

**EMPLOYEE BENEFITS**

SF9040.8	WORKMENS COMPENS	0.00	0.00	0.00	0.00
				0.00	
TOTAL EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00
				0.00	
TOTAL EMPLOYEE BENEFITS		0.00	0.00	0.00	0.00
				0.00	

**TOWN OF BRANT  
 FIRE PROTECTION DISTRICT  
 2019 ADOPTED BUDGET**

Page 2 (11/29/2018)

Expenditures /Revenues 2017	Expenditures /Revenues to 08/31/2018	Adopted Budget/ Modified Budget 2018	Proposed Budget 2019
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**INTERFUND TRANSFERS**

**TRANSFERS TO OTHER FUNDS**

SF9901.9	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
<b>TOTAL TRANSFERS TO OTHER FUNDS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				0.00	
<b>TOTAL INTERFUND TRANSFERS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
				0.00	
<b>TOTAL APPROPRIATIONS</b>		<b>251,428.00</b>	<b>120,062.00</b>	<b>251,428.00</b>	<b>256,457.00</b>
				251,428.00	

**TOWN OF BRANT  
FIRE PROTECTION DISTRICT  
2019 ADOPTED BUDGET**

Page 3 (11/29/2018)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2017	08/31/2018	2018	2019

**REVENUES**

**REAL PROPERTY TAXES**

SF1001	REAL PROPERTY TAXES	252,128.00	251,128.00	251,128.00	256,257.00
				251,128.00	
SF1001A	REFUND/ADJUST OF REAL PROP TAXES	0.00	0.00	0.00	0.00
				0.00	
	<b>TOTAL REAL PROPERTY TAXES</b>	<b>252,128.00</b>	<b>251,128.00</b>	<b>251,128.00</b>	<b>256,257.00</b>
				251,128.00	

**USE OF MONEY AND PROPERTY**

SF2401	INTEREST & EARNINGS	165.76	157.60	200.00	200.00
				200.00	
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	<b>165.76</b>	<b>157.60</b>	<b>200.00</b>	<b>200.00</b>
				200.00	

TOTAL REVENUES	252,293.76	251,285.60	251,328.00	256,457.00
			251,328.00	

APPROPRIATED FUND BALANCE	-865.76	-131,223.60	100.00	0.00
			100.00	

TOTAL REVENUES & OTHER SOURCES	251,428.00	120,062.00	251,428.00	256,457.00
			251,428.00	



**TOWN OF BRANT  
LIGHTING DISTRICT  
2019 ADOPTED BUDGET**  
Page 1 (11/29/2018)

<b>Expenditures /Revenues 2017</b>	<b>Expenditures /Revenues to 08/31/2018</b>	<b>Adopted Budget/ Modified Budget 2018</b>	<b>Proposed Budget 2019</b>
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**APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

**SPECIAL ITEMS**

SL1960.4	REFUNDS OF REAL PROPERTY TAXES	0.00	0.00	0.00	0.00
				0.00	
TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
				0.00	
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
				0.00	

**TRANSPORTATION**

**STREET LIGHTING**

SL5182.4	CONTRACTUAL	29,286.87	18,948.68	31,000.00	32,000.00
				31,000.00	
TOTAL STREET LIGHTING		29,286.87	18,948.68	31,000.00	32,000.00
				31,000.00	
TOTAL TRANSPORTATION		29,286.87	18,948.68	31,000.00	32,000.00
				31,000.00	
TOTAL APPROPRIATIONS		29,286.87	18,948.68	31,000.00	32,000.00
				31,000.00	

**TOWN OF BRANT  
LIGHTING DISTRICT  
2019 ADOPTED BUDGET**  
Page 2 (11/29/2018)

Expenditures /Revenues 2017	Expenditures /Revenues to 08/31/2018	Adopted Budget/ Modified Budget 2018	Proposed Budget 2019
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**REVENUES**

<b>REAL PROPERTY TAXES</b>					
SL1001	REAL PROPERTY TAXES	27,980.00	30,480.00	30,480.00	31,200.00
				<u>30,480.00</u>	
	TOTAL REAL PROPERTY TAXES	27,980.00	30,480.00	30,480.00	31,200.00
				<u>30,480.00</u>	
<b>USE OF MONEY AND PROPERTY</b>					
SL2401	INTEREST & EARNINGS	16.74	14.85	20.00	0.00
				<u>20.00</u>	
	TOTAL USE OF MONEY AND PROPERTY	16.74	14.85	20.00	0.00
				<u>20.00</u>	
<b>TOTAL REVENUES</b>		27,996.74	30,494.85	30,500.00	31,200.00
				<u>30,500.00</u>	
<b>APPROPRIATED FUND BALANCE</b>		1,290.13	-11,546.17	500.00	800.00
				<u>500.00</u>	
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		29,286.87	18,948.68	31,000.00	32,000.00
				<u>31,000.00</u>	

**TOWN OF BRANT  
BRANT-FARNHAM SEWER DISTRICT  
2019 ADOPTED BUDGET**  
Page 1 (11/29/2018)

Expenditures /Revenues 2017	Expenditures /Revenues to 05/31/2018	Adopted Budget/ Modified Budget 2018	Proposed Budget 2019
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**APPROPRIATIONS**

**HOME AND COMMUNITY SERVICES**

**SEWER ADMINISTRATION**

SS2-8110.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL SEWER ADMINISTRATION		0.00	0.00	0.00	0.00
				0.00	
TOTAL HOME AND COMMUNITY SERVICES		0.00	0.00	0.00	0.00
				0.00	

**DEBT SERVICE**

**SERIAL BONDS**

SS2-9710.6	PRINCIPAL	10,000.00	0.00	10,000.00	10,000.00
				10,000.00	
SS2-9710.7	INTEREST	2,000.00	750.00	2,000.00	1,000.00
				2,000.00	
TOTAL SERIAL BONDS		12,000.00	750.00	12,000.00	11,000.00
				12,000.00	

**BOND ANTICIPATION NOTES**

SS2-9730.6	PRINCIPAL	0.00	0.00	0.00	0.00
				0.00	
SS2-9730.7	INTEREST	0.00	0.00	0.00	0.00
				0.00	
TOTAL BOND ANTICIPATION NOTES		0.00	0.00	0.00	0.00
				0.00	
TOTAL DEBT SERVICE		12,000.00	750.00	12,000.00	11,000.00
				12,000.00	
TOTAL APPROPRIATIONS		12,000.00	750.00	12,000.00	11,000.00
				12,000.00	

**TOWN OF BRANT  
BRANT-FARNHAM SEWER DISTRICT**

**2019 ADOPTED BUDGET**

Page 2 (11/29/2018)

Expenditures /Revenues 2017	Expenditures /Revenues to 05/31/2018	Adopted Budget/ Modified Budget 2018	Proposed Budget 2019
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**REVENUES**

**INTERGOVERNMENTAL CHARGES**

SS2-2392	DEBT SRVICE - OTHER GOV	12,000.00	0.00	12,000.00	11,000.00
				12,000.00	
	<b>TOTAL INTERGOVERNMENTAL CHARGES</b>	12,000.00	0.00	12,000.00	11,000.00
				12,000.00	

**USE OF MONEY AND PROPERTY**

SS2-2401	INTEREST & EARNINGS	3.37	0.00	0.00	0.00
				0.00	
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	3.37	0.00	0.00	0.00
				0.00	

TOTAL REVENUES	12,003.37	0.00	12,000.00	11,000.00
			12,000.00	
<b>APPROPRIATED FUND BALANCE</b>	-3.37	750.00	0.00	0.00
			0.00	
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	12,000.00	750.00	12,000.00	11,000.00
			12,000.00	

**TOWN OF BRANT  
 WATER DISTRICT #1  
 2019 ADOPTED BUDGET**  
 Page 1 (11/29/2018)

Expenditures /Revenues 2017	Expenditures /Revenues to 08/31/2018	Adopted Budget/ Modified Budget 2018	Proposed Budget 2019
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**APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

**SPECIAL ITEMS**

SW1960.4	REFUNDS OF REAL PROPERTY TAXES	0.00	0.00	0.00	0.00
		0.00			
TOTAL SPECIAL ITEMS		0.00	0.00	0.00	0.00
		0.00			
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
		0.00			

**HOME AND COMMUNITY SERVICES**

**WATER ADMINISTRATION**

SW8310.4	CONTRACTUAL	0.00	0.00	0.00	0.00
		0.00			
TOTAL WATER ADMINISTRATION		0.00	0.00	0.00	0.00
		0.00			

**TRANSMISSION/DISTRIBU**

SW8340.4	CONTRACTUAL	608.00	1,923.10	6,000.00	7,000.00
		6,000.00			
TOTAL TRANSMISSION/DISTRIBU		608.00	1,923.10	6,000.00	7,000.00
		6,000.00			
TOTAL HOME AND COMMUNITY SERVICES		608.00	1,923.10	6,000.00	7,000.00
		6,000.00			

**DEBT SERVICE**

**SERIAL BOND**

SW9710.6	PRINCIPAL	10,000.00	10,000.00	10,000.00	10,000.00
		10,000.00			
SW9710.7	INTEREST	10,701.98	10,215.00	10,215.00	9,765.00
		10,215.00			
TOTAL SERIAL BOND		20,701.98	20,215.00	20,215.00	19,765.00
		20,215.00			

**TOWN OF BRANT**  
**WATER DISTRICT #1**  
**2019 ADOPTED BUDGET**  
Page 2 (11/29/2018)

	<b>Expenditures /Revenues 2017</b>	<b>Expenditures /Revenues to 08/31/2018</b>	<b>Adopted Budget/ Modified Budget 2018</b>	<b>Proposed Budget 2019</b>
TOTAL DEBT SERVICE	20,701.98	20,215.00	20,215.00 20,215.00	19,765.00
TOTAL APPROPRIATIONS	21,309.98	22,138.10	26,215.00 26,215.00	26,765.00

**TOWN OF BRANT  
WATER DISTRICT #1  
2019 ADOPTED BUDGET  
Page 3 (11/29/2018)**

Expenditures /Revenues 2017	Expenditures /Revenues to 08/31/2018	Adopted Budget/ Modified Budget 2018	Proposed Budget 2019
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**REVENUES**

<b>REAL PROPERTY TAXES</b>					
SW1001	REAL PROPERTY TAXES	26,495.00	25,995.00	25,995.00	26,565.00
				25,995.00	
	<b>TOTAL REAL PROPERTY TAXES</b>	26,495.00	25,995.00	25,995.00	26,565.00
				25,995.00	
<b>DEPARTMENTAL INCOME</b>					
SW2144	WATER SERVICE CHARGES	200.00	0.00	200.00	200.00
				200.00	
	<b>TOTAL DEPARTMENTAL INCOME</b>	200.00	0.00	200.00	200.00
				200.00	
<b>USE OF MONEY AND PROPERTY</b>					
SW2401	INTEREST & EARNINGS	15.75	14.69	20.00	0.00
				20.00	
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	15.75	14.69	20.00	0.00
				20.00	
<b>TOTAL REVENUES</b>		26,710.75	26,009.69	26,215.00 26,215.00	26,765.00
<b>APPROPRIATED FUND BALANCE</b>		-5,400.77	-3,871.59	0.00 0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		21,309.98	22,138.10	26,215.00 26,215.00	26,765.00

TOWN OF BRANT TAX RATES PER THOUSAND FOR BUDGET YEAR 2019

2019 Adopted Budget 11/20/18

Fund Name	Code	Taxable Assessed Valuation			Property Taxes per Budget			Tax Rate Per \$1,000 of Taxable Valuation			Percent Inc(Dec)			
		2017	2018	Inc(Dec)	Adopted 2017	Adopted 2018	Adopted 2019	Dollar Inc(Dec)	Adopted 2017	Adopted 2018		Adopted 2019	Dollar Inc(Dec)	
General-Townwide	A	120,504,607	121,357,100	852,493	445,820	466,787	463,953	(2,834)	3.6415	3.873603	3.823040	(0.050563)	-1.31%	
General-Part Town	B	108,982,199	109,662,896	680,697	-	-	(0)	(0)	-	-	(0.000001)	(0.000001)	(0.000001)	#DIV/0!
Highway-Townwide	DA	120,504,607	121,357,100	852,493	24,965	18,305	22,665	4,380	0.2039	0.151903	0.186928	0.035025	23.06%	
Highway-Part Town	DB	108,982,199	109,662,896	680,697	-	-	-	-	-	-	-	-	-	#DIV/0!
Fire Protection	SF	118,316,493	119,206,915	890,422	252,128	251,128	256,257	5,129	2.1069	2.122511	2.149682	0.027172	1.28%	
Street Lighting	SL	108,982,199	109,662,896	680,697	27,980	30,480	31,200	720	0.2528	0.279679	0.284508	0.004830	1.73%	
Water Dist #1 - Cap	SW	27,677,788	28,023,209	345,421	20,665	20,215	19,765	(450)	0.7468	0.730369	0.705308	(0.025061)	-3.43%	
Water Dist #1 - Maint	SW	27,655,888	28,001,309	345,421	5,830	5,780	6,800	1,020	0.2108	0.208997	0.242846	0.033849	0.00%	
<b>Total Budget</b>		<b>741,605,980</b>	<b>746,934,321</b>	<b>5,328,341</b>	<b>777,388</b>	<b>792,695</b>	<b>800,660</b>	<b>7,965</b>	<b>7.1629</b>	<b>7.367061</b>	<b>7.392311</b>	<b>0.025249</b>	<b>0.34%</b>	
								1.005%						

The Taxable Assessed Valuations used to calculate the Tax Rates in this schedule are provided by the Assessor's Office.



*Town Village*

Exemption Code	Exemption Name	Exemption Count	Land		Total Assessed Value	Exemption Amounts			Village
			Assessed Value	Count		County	City/Town	School	
12100	NY STATE	3	923,300	3	5,530,417	5,530,417	5,530,417	5,530,417	0
13100	COUN OWN	7	20,100	7	32,600	32,600	32,600	32,600	10,500
13500	TOWN OWN	6	246,300	6	1,233,700	1,233,700	1,233,700	1,233,700	0
13650	VILL OWN	13	131,100	13	193,500	193,500	193,500	193,500	173,000
14300	INDIAN RES	1	7,000	1	7,000	7,000	7,000	7,000	0
21800	PARSONAGE	1	18,000	1	68,500	68,500	68,500	68,500	0
25110	RELIGIOUS	12	157,400	12	1,202,000	1,202,000	1,202,000	1,202,000	686,100
25230	MENTL IMPR	4	65,800	4	430,200	430,200	430,200	430,200	430,200
25300	O A APT	1	21,900	1	21,900	21,900	21,900	21,900	0
26400	VOL FIR CO	2	32,300	2	577,600	577,600	577,600	577,600	222,800
27350	PRIV CEMTR	8	140,178	8	159,178	159,178	159,178	159,178	21,478
41101	VETERANS	1	18,800	1	78,000	1,266	1,266	0	1,266
41111	PRO RATA V	17	588,000	17	1,942,300	474,074	474,074	0	78,720
41120	VETWAR CTS	14	279,600	14	1,520,500	187,590	187,590	187,590	0
41121	VET WAR CT	43	1,167,500	43	4,627,390	540,390	540,390	0	9,480
41122	VET WAR C	1	18,400	1	78,000	11,700	0	0	0
41123	VET WAR T	1	18,400	1	78,000	0	11,700	0	0
41127	VET WAR V	9	173,900	9	692,100	0	0	0	79,725
41130	VETCOM CTS	10	249,000	10	1,246,900	223,675	223,675	223,675	0
41131	VET COM CT	30	728,900	30	3,258,500	617,419	617,419	0	0
41134	VET COM S	2	39,000	2	235,300	0	0	47,400	0
41137	VET COM V	6	86,100	6	451,600	0	0	0	94,625
41140	VETDIS CTS	4	66,300	4	472,200	83,145	83,145	83,145	0
41141	VET DIS CT	13	295,200	13	1,491,190	200,196	200,196	0	0
41144	VET DIS S	1	22,600	1	117,000	0	0	29,250	0
41147	VET DIS V	1	14,600	1	102,600	0	0	0	17,955
41153	CW_10_VET/T	6	98,500	6	626,000	0	37,700	0	0
41162	CW_15_VET/C	5	79,300	5	446,000	47,070	0	0	0
41400	CLERGY	1	82,000	1	150,000	1,500	1,500	1,500	0
41683	RPTL466_c	34	638,600	34	3,636,700	0	80,580	0	23,700
41700	AGRIC BLDG	11	490,500	11	3,043,200	827,400	827,400	827,400	0
41720	AGRIC DIST	179	10,124,026	179	17,565,526	5,991,553	5,991,553	5,991,553	164,373
41800	AGED C/T/S	12	323,800	12	1,099,300	507,654	507,654	534,546	0
41802	AGED CNTY	31	844,500	31	3,057,500	908,070	0	0	0
41805	AGED C/S	13	335,800	13	1,444,600	665,784	0	693,066	0
41834	ENH STAR	179	4,715,190	179	19,147,790	0	0	9,116,135	0
41854	BAS STAR	344	9,857,130	344	41,632,450	0	0	8,152,800	0
41930	Dis & Lim Income CTS	5	90,900	5	376,600	188,300	188,300	188,300	0
41931	DISABLED	4	103,000	4	414,900	121,668	121,668	0	0
42120	AG GRNHSE	1	28,000	1	88,000	3,400	3,400	3,400	0
47611	Bus Im CT	2	25,000	2	572,600	51,500	51,500	0	0

Assessor's Report - 2018 - Prior Year File  
Exemption Summary

*TO W m +  
6,116,900*

NYS - Real Property System  
County of Erie  
Town of Brant - 1428

Exemption Code	Exemption Name	Exemption Count	Land		Total Assessed Value	Exemption Amounts			Village
			Assessed Value	Value		County	City/Town	School	
99999	STAR Check	53	1,395,900	6,070,090	6,070,090	0	0	0	0
Total Exemptions Exclusive Of System Exemptions:		1,038	33,365,924	118,149,341	21,110,949	19,607,305	35,536,355	2,013,922	0
Total System Exemptions:		53	1,395,900	6,070,090	0	0	0	0	0
Town Totals:		1,091	34,761,824	125,219,431	21,110,949	19,607,305	35,536,355	2,013,922	0